



Update on Mass Migration Crisis

Ongoing Efforts



Current Situation

- Increase in CBP daily apprehensions/encounters
 - 1,656 7-day avg.
 - 70% Venezuelan Nationals
- Increase in Daily releases to NGO
 - 800 last 7-day avg.
- Un-sponsored Migrants
 - 50% Sponsored/Means of Travel vs 50% Un-sponsored
- Street Releases



The Migrants Journey

Many migrants are leaving their homes to begin a new life in America and escape:

- Poverty
- Economic oppression
- Human trafficking
- Religious persecution
- Drug trade

Migrants face exposure to the elements, dehydration, and an exploitive criminal element.

Get the Migrant Facts (FAQs):
<https://www.elpasotexas.gov/migrant-crisis/>



The Migrants Journey



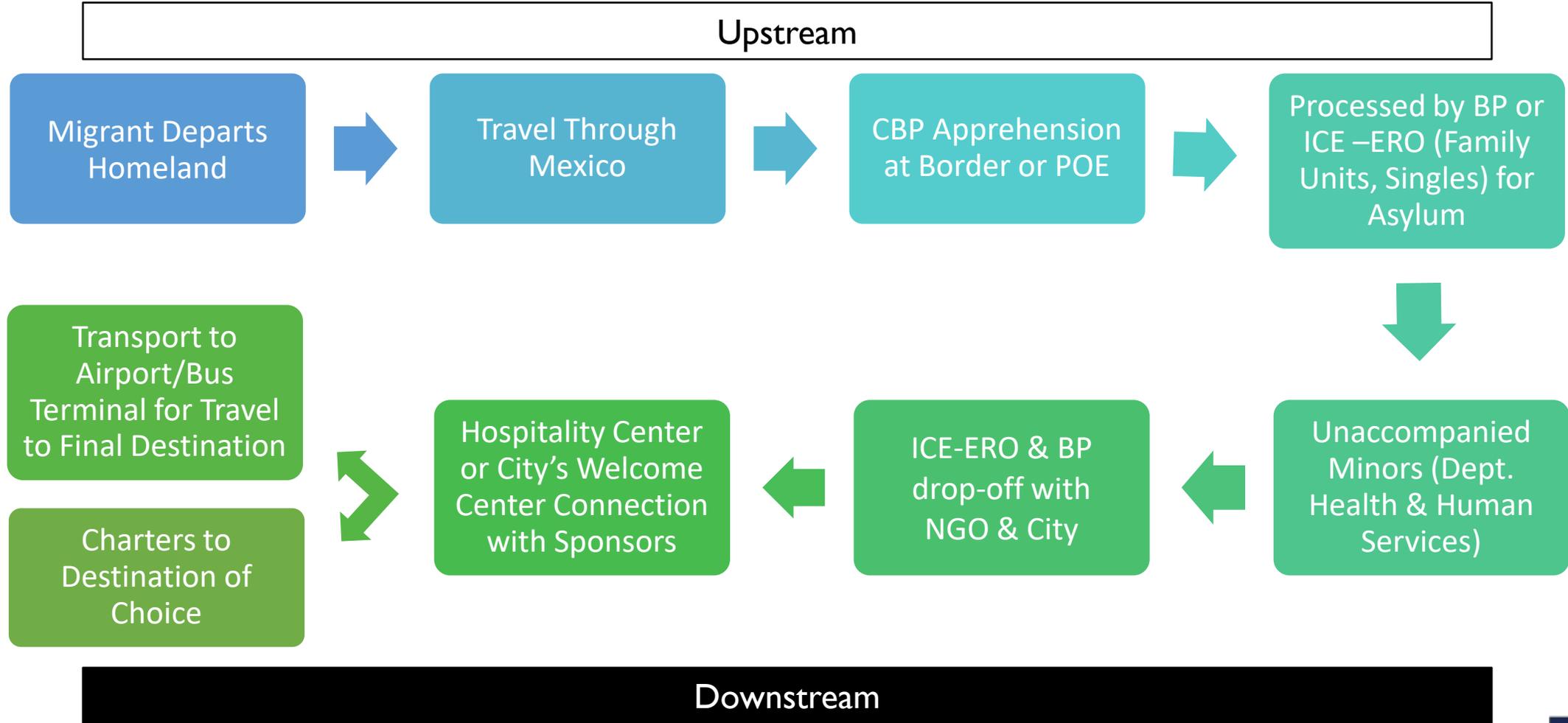
Mass Migration Crisis - Inherent Challenges



1. Regional Isolation
2. Limited Transportation Hub
3. Limited Shelter Capacity
4. Migration Routes



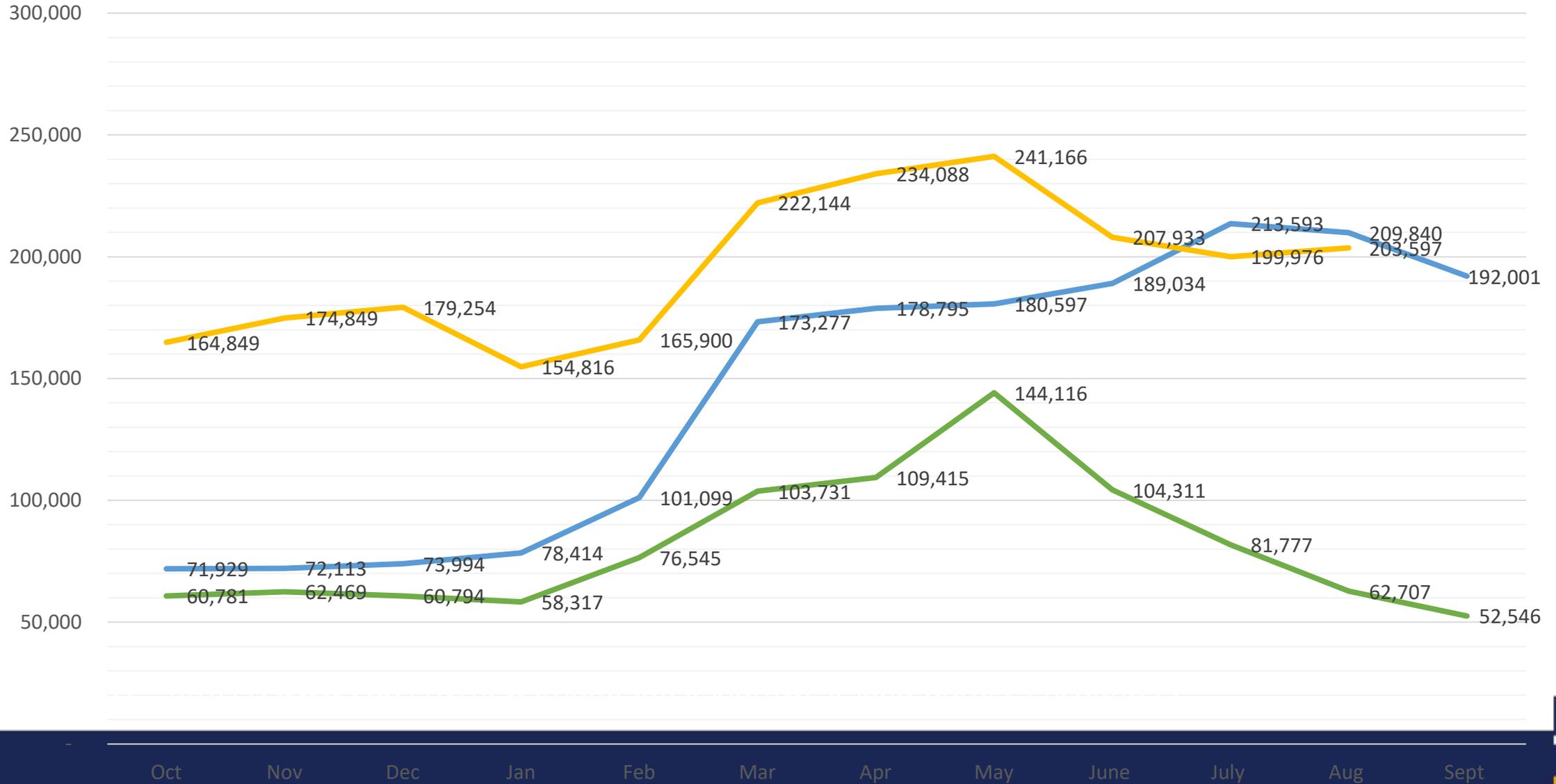
Current Release Process





FY Southwest Land Border Encounters by Month

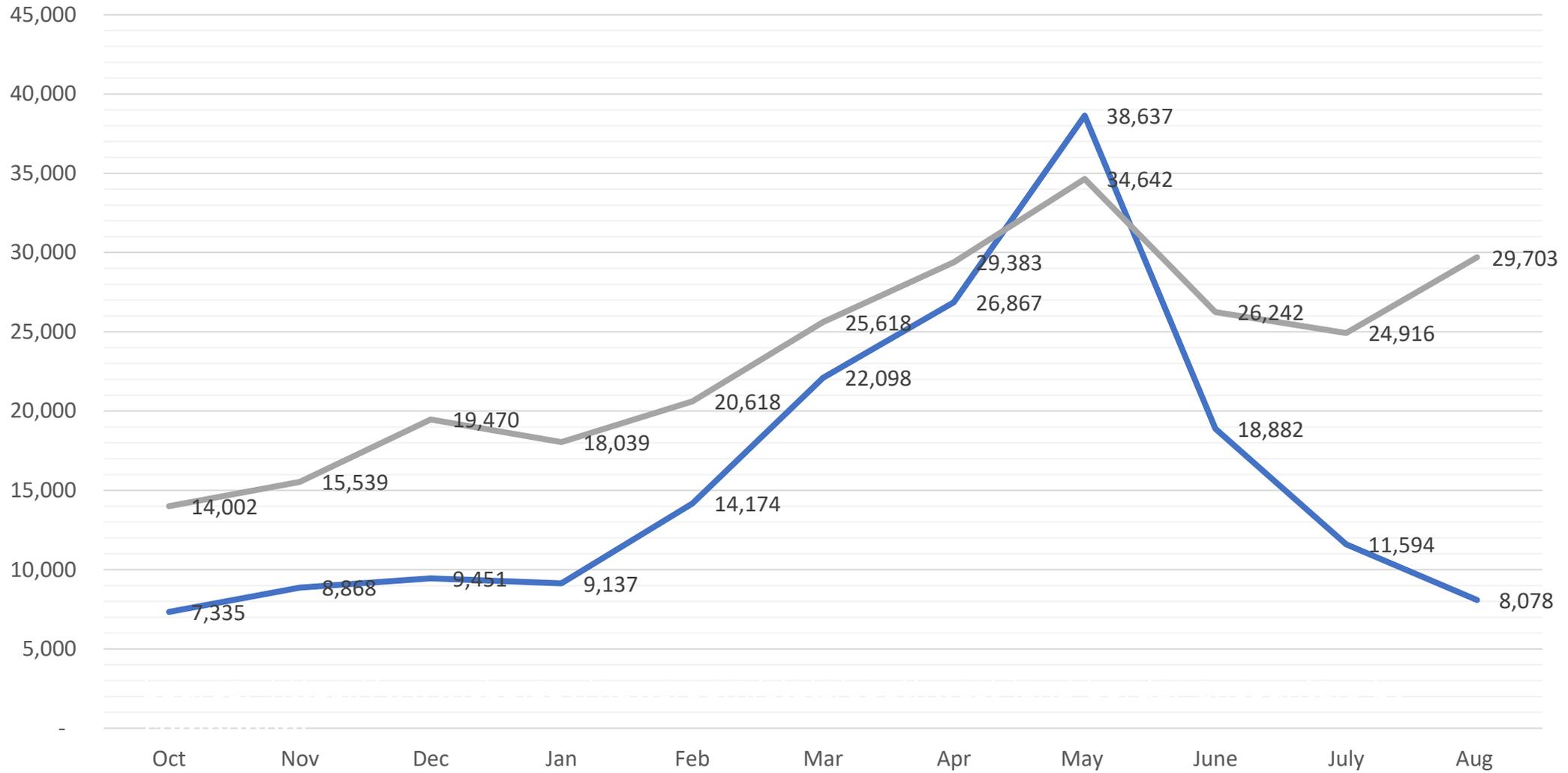
FY 2019 FY 2021 FY 2022



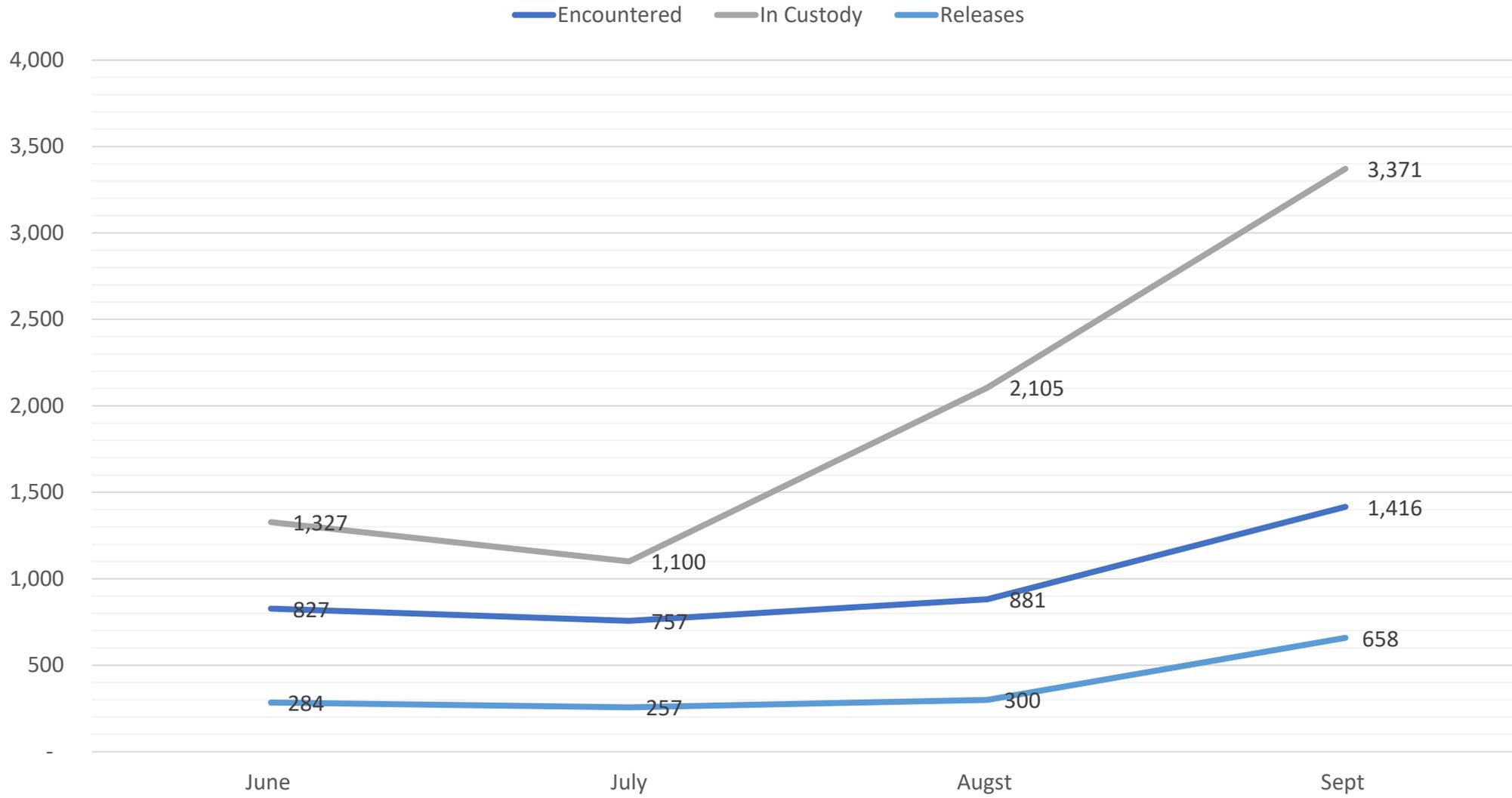


CBP El Paso Sector Total Encounters (by FY)

FY 2019 FY2022



CBP CPC – Daily Encounters & In-Custody & Releases (Avg)



2022 Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	600-900 YTD	5,600+ YTD	13,800+ YTD

City & County Communication



- Weekly conversations/meetings are ongoing throughout the pandemic for migrant issues and during surges
- Title 42 Planning
 - City focused on NGO staff support and emergency sheltering
 - County focused on processing center
- City's Welcome Center and Chartering Operation
 - Response to immediate needs due to the current Venezuelan surge
 - Decompress NGO shelters with unsponsored
 - Decompress CBP's Central Processing Center
- County Migrant Support Center
 - Transportation assistance for "sponsored" migrants only
 - Delays due to procurement process; presumed to open October

Media Outreach

Local

- KFOX/KDBC
- KVIA
- KTSM
- Univision
- Telemundo
- El Diario
- El Paso Times
- El Paso Matters
- El Paso Inc.
- KTEP (NPR)
- 690 AM

State

- Spectrum News
- Texas Tribune
- Dallas Morning News
- San Antonio Express
- Texas Standard

National

- News Nation
- ABC News
- CNN
- FOX News
- Associated Press
- Reuters
- Bloomberg
- NBC Universal
- NPR (All Things Considered)
- Univision National
- Newt's World
- MSNBC News
- Telemundo National
- CBS National
- Daily Caller News Foundation
- CBC Radio (Canada)
- Politiken (Denmark)

Media Outreach



Key Areas

1. Welcoming
2. Sheltering
3. Feeding
4. Transportation
5. City Staffing for NGOs
 - 50 embedded personnel in nonprofits to ensure the NGO network does not break down.
 - Migrant Center stood up as the surge required an immediate and agile response.
 - The City couldn't wait to receive advanced funding from FEMA.



Welcoming

- Safety and Well-Being
- Dignity and respect
- Meet basic needs
- Tailoring resources

City Migrant Welcome Center



Transportation

- Sun Metro
 - Airport/Bus Station
 - Shelters to Welcome Center
- Charters
 - All City sponsored
 - 81 Charters (Sept 22)
 - 3,800+ Un-sponsored Migrants



Charter Coordination



Daily Manifests & Real-time ETAs

- Chicago
 - Local and State Emergency Management
 - NGO Interfaith Community for Detained Immigrants
- NYC
 - NYC Mayor's Office
 - NGO Grannies Respond
 - Emergency Management

Sheltering

- NGO Sheltering (Hospitality Sites)
 - Hospitality Sites
 - 50 City Staff Embedded to Provide Support
 - Surge Hotels
- City Sheltering
 - OEM Emergency Sheltering Hotels
 - 2 Hotels
 - Includes meals, police security and shuttle transportation
 - COVID Isolation and Quarantine Hotel
 - NGO Hospitality Sites
 - Homeless Shelters



Hotels vs Emergency Shelter

- Scale-to-need and incident
- Hotels offer privacy, dignity, and essential needs (restrooms, showers, safety)
 - Total estimated costs - \$533,713 per month or \$17,790 per day
 - Cost per person – \$3,558 per month or \$118 per day
- Emergency Congregate Sheltering requires extensive wrap-around staff, services, and resources
 - Total estimated costs - \$2.5 million per month or \$83,535
 - Cost per person - \$5,000 per month or \$167 per day

Feeding

- Emergency Sheltering Hotels
- Migrant Welcome Center
- Charter Operation
- Isolation and Quarantine
- Staff Embedded
 - EFH Food Bank
 - Salvation Army



Cost Recovery

- FEMA Emergency Food and Shelter Program
 - Expended
 - Reimbursed



Cost Recovery

Date	Status	Amount
9/22/2022	Pending Reimbursement	\$2.8 million
9/23/2022	Received Reimbursement	\$237K (for Jan. – June)
July – Sept. (as of 9/21/2022)	Pending Reimbursement	\$2.6 million

FEMA Coordination

Coordinated with Congresswoman Veronica Escobar's Office to request the following from the Emergency Food & Shelter National Board Program:

- Improve/shorten the reimbursement turnaround time
- Provide funding in advance:
 - Requested \$10 million to cover peak expenditures
 - Received notification of \$2 million
- Flexibility in eligible cost for reimbursements such as personnel and transportation costs

Resources Committed thus far...

- Over 125 employees responding daily
 - Welcome Center
 - NGO Staff Support
 - Sheltering (Hotels)
 - Meals/Feeding
 - Roving Assistance Teams
- 16 departments assisting weekly
- 22,245 meals served
- Average of 150 rooms daily / 300+ sheltered (hotels) daily
- 81 charters total or \$1.8 million as of September 21st



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People