

# Street Infrastructure Comprehensive Update

September 27, 2022



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4: Enhance El Paso's Quality of Life Through Recreational, Cultural, and Educational Environments

7: Enhance and Sustain El Paso's Infrastructure Network



### **Strategic Plan Alignment**











# 2012 Street CIP







### **Program History**

6

- June 26, 2012: City Council approved \$218.4 M for street improvements
- March 8, 2016: City Council CIP recalibration
  - Observations and input from public
  - Dedicated funding for specific street improvements
  - Greater Council oversight of CIP implementation
- August 7, 2017: Council approved expediting arterial resurfacing (Transferred \$21.8 M from Reconstruction to Resurfacing Top 25
  Arterials)
- December 18, 2017 Council approved expediting reconstruction projects
- February 15, 2021 Council approved to allocate Investment Interest to projects within each Capital Program.

Status	3/2016	12/2017	2/2019	6/2019	2/2020	7/2020	1/2020	4/2021	12/2021	9/2022
Completed	2	10	18	21	27	35	42	47	56	57
Bid / Construction	6	7	25	27	36	24	17	16+1 NTMP	7+ 1 NTMP	7+1 NTMP
Design	10	27	22	17	2	0	0	2	1	1
Programmed	47	21	0	0	0	0	0	0	0	0
Deferred	0	0	0	0	0	6+1 NTMP	6+1 NTMP	0	0	0
TOTAL	65	65	65	65	65	65	65	65	65	65



# 2012 Street CIP Reconstruction









### 1 Projects in Design

Project	District	Estimate	Est. Construction Start
Phillipy Reconstruction	7	\$797,632	Early 2023

### 1 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Padilla Reconstruction	7	\$2,249,005	Late Fall 2022





### 6 + 1 NTMP Under Construction

Project	District	Estimate	Estimated Completion
Canterbury Trail	8	\$1,302,300	Winter 2022
Gene Torres NTMP	6	\$798,600	Fall 2022
Lowd Reconstruction	7	\$1,944,000	Fall 2022
South Central Phase 5 - Edna(East of Concepcion), Cortez (South of Delta) Reconstruction (2)	2	\$6,224,221	Fall 2023
Sunglow Landscaping	3	\$388,351	<b>Early 2023</b>
Viscount Boulevard Roadway Lighting and Median Landscape	3	\$3,053,700	Winter 2022



Kernel Reconstruction

### 57 + 2 NTMP Completed Projects

Alicia Drive Reconstruction	Little Flower Reconstruction	RC Poe and Edgemere Roundabout
Annie Reconstruction	Lomaland Reconstruction	Redd Road Median Landscape and Lighting
Barker Reconstruction	Love Rd Property Acquisition	Rich Beem Street Lighting
Central at Paisano	Manor Reconstruction	Rim at Hague Intersection Improvements
Cielo Vista Sidewalk Repair	Mauer Road NTMP	Riverbend Phase III
Davis Reconstruction	MCA Quiet Zones	Robinson Reconstruction Phase I
Deer Ave NTMP	McCune Reconstruction	Robinson Reconstruction Phase II
Edgemere Parkway	Mesquite Hills Street Lighting	Snelson Reconstruction
Edgemere Trail Widening, Lighting and Landscape Improvements	Mimosa Reconstruction	South Central Phase 2 - Encino(North of Delta), DeVargas, Cortez(North of Delta) Reconstruction (3)
Ethel Reconstruction	Monroe 2-way conversion	South Central Phase 3 - Encino (South of Delta), Elena, Feliz Reconstruction (2)
Flower Reconstruction	Montoya Heights Sidewalk	South Central Phase 4 - Edna(West of Concepcion), Dolan Reconstruction (2)
Geiger, Cardis, Malaga Reconstruction	New Haven Reconstruction	Springwood Traffic Calming
Glenwood Reconstruction	Paddlefoot Reconstruction	Teramar Reconstruction
Holly Reconstruction	Pebble Hills Extension	Toni, Mary Jeanne, Yvonne Reconstruction
Independence Trail and Amenities (2)	Pendale Reconstruction	University Pedestrian Improvements
James Reconstruction	Princeton, Tullane, Valleyview Reconstruction (3)	Van Buren 2-way conversion
John Hayes Arterial Lighting	Ramos Reconstruction	Yarbrough North Lightning and Median Landscape



### Street CIP Resurfacing Update – City wide

### **Progress on Active Street Resurfacing Projects:**

- 1) 2012 Street CIP for Street Resurfacing 100% complete
  - 1) 374 Streets Completed

- 2) Arterial Resurfacing Program 100 % complete
  - 1) Arterial Program 8 completed



### **\$7 M Residential**

# 12

### FY 19 and 20 Program (Programmed to FY 2022 / FY 2023):

- 69% complete
  - 72 streets completed 4 in Progress, 28 to be programmed

#### FY 21 and 22 Program (Programmed to FY 22 / 23 / 24):

- 19% complete
  - 21 streets completed 3 in Progress, 86 to be programmed

#### \$3 M Collectors Fee

- FY 2020 100% Complete
- FY 2021 100% Complete
- FY 21 23: 8 Roads Complete, 0 In progress, 2 Programmed



# 2012 Street CIP Resurfacing







### **District 1** - Includes 2012 Street CIP; and Arterial Program



### **44** Completed

Location	From	То	Status	Program	Location	From	То	Status	Program
ALTACUMBRE	Camino Fuente	Tarascas	Completed	2012 CO's	MESA HILLS	Mesa	Acacia	Completed	2012 CO's
AMPOSTA	Cresta Alta	Westwind	Completed	2012 CO's	MESITA	Peidmont	Stanton	Completed	2012 CO's
BOX ELDER	Gomez	Rollins	Completed	2012 CO's	MOORE	Piedmont	Stockwell	Completed	2012 CO's
BRENTWOOD	Stanton	Krupp	Completed	2012 CO's	NAVARIE	Pinar del Rio	Redd	Completed	2012 CO's
BUTTERFIELD	Territory	Rio Mira	Completed	2012 CO's	NEW YORK	St. Vrain	Dead End	Completed	2012 CO's
CALLE OLASO	Equestre	Dead End	Completed	2012 CO's	OCTAVIA	Kerbey CDS	Magoffin	Completed	2012 CO's
CHERRY HILL	Broadmoor	Thunderbird	Completed	2012 CO's	ONEIDA	Medano	Redd	Completed	2012 CO's
CINCINNATI	Kansas	Piedmont	Completed	2012 CO's	OSAPLE	Rio Mira	Dead End	Completed	2012 CO's
CLAYTON	Galloway	Robinson	Completed	2012 CO's	PAWNEE	Iroquis	Dead End	Completed	2012 CO's
COSTA BLANCA	Pinar del Rio	Redd	Completed	2012 CO's	PEBBLE BEACH	Shadow Mountain	Burning Tree	Completed	2012 CO's
DEDE	Rim	Cul-de-Sac	Completed	2012 CO's	RHAELYNNE	Cory	Upper Valley	Completed	2012 CO's
FLAMINGO	Krupp	Stanton	Completed	2012 CO's	RIO MIRA	Butterfield	Territory	Completed	2012 CO's
GALLOWAY	Stanton	Piedmont	Completed	2012 CO's	ROXANNA	Ridge	Marietta	Completed	2012 CO's
HILLCREST	Bancroft	Dead End	Completed	2012 CO's	SAN MATEO	La Cruz	Peidmont	Completed	2012 CO's
INDIAN BLUFF	Crown Point	Caprock	Completed	2012 CO's	SANTA RITA	Las Vegas	Okeefe	Completed	2012 CO's
IRONDALE	Lawndale	Stanton	Completed	2012 CO's	SINGING HILLS	Thunderbird	Thunderbird	Completed	2012 CO's
KELLY	Kern	Whitaker	Completed	2012 CO's	SOLEDAD	Mulberry	La Mirada	Completed	2012 CO's
KRUPP	Waymore	Ridgecrest	Completed	2012 CO's	TERRITORY	Butterfield	Rio Mira	Completed	2012 CO's
LA CRUZ	Okeefe	Piedmont	Completed	2012 CO's	WALLINGTON	Krupp	Brentwood	Completed	2012 CO's
LARCHMONT	Krupp	Waymore	Completed	2012 CO's	WELLESLEY	Kern	Campbell	Completed	2012 CO's
	La Mirada	, La Mirada	Completed	2012 CO's	PARK HILL	Ridgecrest	Ridgecrest	Completed	2012 CO's
MADELINE	Piedmont	Park	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials



\*Resler is an arterial program street –section of this is in District 8

# **District 2** - Includes 2012 Street CIP; and Arterial Program Completed



Location	From	То	Status	Program	Location	From	То	Status	Program
Alley	Piedras	Raynor	Completed	_	MAXWELL	Dyer	Diana	Completed	2012 CO's
BERYL	Dolomite	Echo	Completed		MCGREGOR	Maxwell	Diana	Completed	2012 CO's
BRITTON	Dyer	Sierra Vista	Completed		MEMPHIS	Stevens	Belmont CDS	Completed	2012 CO's
BROADDUS	Alabama	Stevens	Completed		MEMPHIS		Piedras	Completed	2012 CO's
BYRON	Van Buren	Monroe	Completed		MOBILE	Piedras	Dead End	Completed	2012 CO's
CAPITAN	Mt Latona	Hercules	Completed		MOBILE	Radford	Dead End	Completed	2012 CO's
CHELSEA	Timberwolf	Trowbridge	Completed		MOUNT DELANO	Hondo Pass	Blue Ridge	Completed	2012 CO's
CLIFTON	Hueco	Gateway South	Completed	2012 CO's	MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's
CROSSON	CDS	CDS	Completed	2012 CO's	MOUNT HAGEN	Pikes Peak	Blue Ridge	Completed	2012 CO's
CUMBERLAND	Pershing	Gateway South	Completed	2012 CO's	MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's
DEVORE	Eclipse	Comet	Completed	2012 CO's	MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's
DIAMOND	Westline	Echo	Completed	2012 CO's	MOUNT WHITNEY	Tetons	Knox	Completed	2012 CO's
DOLOMITE	Magnetic	Zircon	Completed	2012 CO's	NASHVILLE	Piedras	Dead End	Completed	2012 CO's
ECHO	Hercules	Moonlight	Completed	2012 CO's	NEBRASKA	Nations	Morehead	Completed	2012 CO's
ELM	Mobile	Richmond	Completed	2012 CO's	OLYMPIC	Magnetic	Gateway South	Completed	2012 CO's
FORREST	Hunt	Trowbridge	Completed	2012 CO's	PEINADO	Wagner	Hunt	Completed	2012 CO's
FRANKFORT	Stevens	Bossworth CDS	Completed	2012 CO's	POLK	Byron	Elm	Completed	2012 CO's
GRANT	Piedras	Copper	Completed	2012 CO's	POLLARD	Jefferson	Gateway South	Completed	2012 CO's
GRISSOM	Martin	Mathias	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	2012 CO's
HAPPER	Leeds	Cambridge	Completed	2012 CO's	ROBERT	Maxwell	Arlen	Completed	2012 CO's
HASTINGS	Happer	Gateway South	Completed	2012 CO's	SATURN	Edgar Park	Hercules	Completed	2012 CO's
HOMER	Gateway South	Joyce	Completed	2012 CO's	SHEPPARD	Alabama	Lackland	Completed	2012 CO's
HUNT	Peinado	Glenwood	Completed	2012 CO's	SOLAR	Edgar Park	Hercules	Completed	2012 CO's
JADE	Zircon	Echo	Completed	2012 CO's	STATLER	Tetons	Adolphus	Completed	2012 CO's
JUSTUS	Jefferson	Tyler	Completed	2012 CO's	STEVENS	Harrison	McKinley	Completed	2012 CO's
LACKLAND	Van Buren	Monroe	Completed	2012 CO's	STRAND	McGregor	Maxwell	Completed	2012 CO's
LAMAR	Bliss	Hueco	Completed	2012 CO's	TAYLOR	Piedras	Terminus	Completed	2012 CO's
LOUISIANA	Mobile	Richmond	Completed	2012 CO's	TRADEWIND	Mercury	Neptune	Completed	2012 CO's
MADERA	Radford	Dead End	Completed	2012 CO's	VEGA	Polaris	Comet	Completed	2012 CO's
MARR	Altura	Trowbridge	Completed	2012 CO's	WAGNER	Chelsea	Trowbridge	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	WEIGHTMAN	Timberwolf	Edwards	Completed	2012 CO's
MAXWELL	Gateway North	Dyer	Completed	2012 CO's	WILSON	Pershing	Dead End	Completed	2012 CO's

\*Sections of Mount Etna, Mount Olympus, Matterhorn, and Mount San Berdu cross into District 4

\*Railroad is an arterial program streetsection crosses into District 4

\*Hastings completed in two segments; shown here as originally programmed



# **District 3** - Includes 2012 Street CIP; and Arterial Program **65** Completed

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Location	From	to	Status	Program	Location	From	to	Status	Program
ABRAHAM	Alameda	Canary	Completed	2012 CO's	JOSHUA	Durrill	Dead End	Completed	2012 CO's
ALASKA	Yuma	Phoenix	Completed	2012 CO's	KAYWOOD	Parkwood	Saigon	Completed	2012 CO's
ALGONQUIN	Geronimo	Marlow	Completed	2012 CO's	LARRY MAHAN	Gateway West	Viscount	Completed	2012 CO's
ANISE	Lee Trevino	Montwood	Completed	2012 CO's	LEAR	Boeing	Lockheed	Completed	2012 CO's
AQUARIUS	Turrentine	Backus	Completed	2012 CO's	LETTIE	Ben Swain	Edith	Completed	2012 CO's
ARAPAHO	Geronimo	Marlow	Completed	2012 CO's	MCCARTHY	Hockney	Alameda	Completed	2012 CO's
ASH	Dempsey	W H Burges	Completed	2012 CO's	MERIL	Cardigan	Darin	Completed	2012 CO's
AVALON	Sunglow	Dead End	Completed	2012 CO's	MIDWAY	Knights	Hockney	Completed	2012 CO's
BALSAM	Barker	Mimosa	Completed	2012 CO's	MONTROSE	Mc Crae	Dead End	Completed	2012 CO's
BEN SWAIN	Toni	Edith	Completed	2012 CO's	NAVAJO	Apache	Cheyenne Trail	Completed	2012 CO's
BRANDWOOD	Blackwood	Suewood	Completed	2012 CO's	PAPAGO	Clark	Marlow	Completed	2012 CO's
CESSNA	Sunglow	W H Burges	Completed	2012 CO's	PEACH TREE	George Orr	C R Croom	Completed	2012 CO's
CHIP CHIP	Alameda	Dead End	Completed	2012 CO's	PEAR TREE	George Orr	C R Croom	Completed	2012 CO's
CIBOLA	Clark	Marlow	Completed	2012 CO's	PEARL	Amethyst	Dead End	Completed	2012 CO's
CLEVELAND	Paisano	Marlow	Completed	2012 CO's	PRESTWICK	Cosmos	Kilmaltie	Completed	2012 CO's
COCONUT TREE	Granite	Coconut Tree	Completed	2012 CO's	RED ROBIN	Canary	George Orr	Completed	2012 CO's
CORNWALL	Castletown	Blackwood	Completed	2012 CO's	SHELL	Montana	Dead End	Completed	2012 CO's
DERICK	Carnagie	Montana	Completed	2012 CO's	SHETLAND	Edgemere	Ballymote	Completed	2012 CO's
DOWNUM	McCabe	Darlina	Completed	2012 CO's	STEPHENSON	Gateway East	Frederick	Completed	2012 CO's
EAST GLEN	Pebble Hills	Sam Snead	Completed	2012 CO's	SURETY	Gateway East	Clark	Completed	2012 CO's
EDITH	Little Flower	Ben Swain	Completed	2012 CO's	TRINITY	Rusk	Simpia	Completed	2012 CO's
FIRESTONE	Montana	Darin	Completed	2012 CO's	TURRENTINE	Glengarry	Daugherty	Completed	2012 CO's
FLINT	Polo Inn	Polo Inn	Completed	2012 CO's	UTE	Clark	Marlow	Completed	2012 CO's
FRANK BEARD	Sam Snead	Anise	Completed	2012 CO's	VIOLET	W H Burges	Cessna	Completed	2012 CO's
GOURD	Album	Bellis	Completed	2012 CO's	VOCATIONAL	Mimosa	Alameda	Completed	2012 CO's
GRANITE	George Orr	Polo Inn	Completed	2012 CO's	WADE	Cosmos	Lait	Completed	2012 CO's
GREEN VALLEY	Carolina	Dead End	Completed	2012 CO's	WOODALL	Blackwood	Suewood	Completed	2012 CO's
HARDY	Tampa	Dulaney	Completed	2012 CO's	GEORGE DIETER	Montana	Montwood	Completed	Arterials
HAWAII	Yuma	Phoenix	Completed	2012 CO's	HAWKINS	Merchant/Gazelle	North Loop/Gateway	Completed	Arterials
HAWICK	Dunoon	Mcintosh	Completed	2012 CO's	VISCOUNT	Airway	Hawkins	Completed	Arterials
HILLER	Airport	Boeing	Completed	2012 CO's	YARBROUGH			Completed	Arterials
HOLIDAY	Tampa	Welch	Completed	2012 CO's		D'-11			

<sup>\*</sup>George Dieter is an arterial program street –section crosses into District 5
\*Yarbrough is an arterial program street –section crosses into District 7



Robert E Lee

Airway

Coronado

Completed

Completed

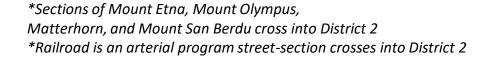
2012 CO's

2012 CO's

# **District 4** - Includes 2012 Street CIP; and Arterial Program **Completed**



Location	From	То	Status	Program	Location	From	То	Status	Program
ABILENE	Cermac	Shenandoah	Completed	2012 CO's	PARADISE	Alcan	Tropicana	Completed	2012 CO's
AJAX	Crenshaw	Tropicana	Completed	2012 CO's	PEACOCK	Rushing	Saxon	Completed	2012 CO's
ALCAN	Warren	Fairbanks	Completed	2012 CO's	PERSIMMON	Marie Tobin	Hondo Pass	Completed	2012 CO's
BLYTHE	Yellowstone	Winthrop	Completed	2012 CO's	PICKEREL	Marlin	McCombs	Completed	2012 CO's
BOBCAT	Bomarc	Dead End	Completed	2012 CO's	PONDEROSA	Palomino	Dead End	Completed	2012 CO's
CRENSHAW	Yellowstone	Tropicana	Completed	2012 CO's	PORT ARTHUR	Sweetwater	Murphy	Completed	2012 CO's
CURLEW	Debeers	Tropicana	Completed	2012 CO's	POTOMAC	Pheasant	Quail	Completed	2012 CO's
DALTON	Salisbury	Raleigh	Completed	2012 CO's	RAVEN	Bomarc	Dead End	Completed	2012 CO's
DEARBORNE	Mackinaw	McCombs	Completed	2012 CO's	RAYMOND TELLES	Alps	Joe Herrera	Completed	2012 CO's
DEBEERS	Ambassador	Mackinaw	Completed	2012 CO's	REGULUS	Mc Combs	Bomarc	Completed	2012 CO's
DECATUR	Vicksburg	Railroad	Completed	2012 CO's	ROANOKE	Joe Herrera	Hondo Pass	Completed	2012 CO's
DEER	McCombs	Cross	Completed	2012 CO's	RUTHERFORD	Stahala	Dyer	Completed	2012 CO's
DOWNS	Fairfax	Raleigh	Completed	2012 CO's	SAGITTARIUS	Rushing	Kenworthy	Completed	2012 CO's
DUVAL	Marie Tobin	Hondo Pass	Completed	2012 CO's	SALEM	Rushing	McCombs	Completed	2012 CO's
FAIRFAX	Threadgill	Dalton	Completed	2012 CO's	SANDERS	Pistacio	Dyer	Completed	2012 CO's
FALCON	Mc Combs	Railroad	Completed	2012 CO's	SARAH ANNE	McCombs	Terminus	Completed	2012 CO's
FERTELL	Sun Valley	Grouse	Completed	2012 CO's	SHENANDOAH	Thor	Debeers	Completed	2012 CO's
GRAND CANYON	Zion	Old Spanish	Completed	2012 CO's	SIGMA	Sagittarius	Dead End	Completed	2012 CO's
GULFPORT	Salisbury	Raleigh	Completed	2012 CO's	SINCLAIR	Tivoli	Terminus	Completed	2012 CO's
HOLLINGS	Wren	Hondo Pass	Completed	2012 CO's	THOR	Crenshaw	Winthrop	Completed	2012 CO's
HUECO VISTA	Alabama	Dead End	Completed	2012 CO's	THREADGILL	Dyer	McCombs	Completed	2012 CO's
JOHN CUNNINGHAM	MLK	Terminus	Completed	2012 CO's	TIGER EYE	Dyer	Jadestone	Completed	2012 CO's
JUNCTION	Kellogg	Gateway South	Completed	2012 CO's	TIVOLI	Deer	Quail	Completed	2012 CO's
KELLOGG	Winthrop	Tropicana	Completed	2012 CO's	TRIUMPH	Salem	Dearborne	Completed	2012 CO's
KETCHIKAN	Prince Edwar	Newcastle	Completed	2012 CO's	TROPICANA	Alcan	McCombs	Completed	2012 CO's
KISKA	Prince Edwar	Edmonton	Completed	2012 CO's	TROUT	Wolverine	Dead End	Completed	2012 CO's
LEVELLAND	Sweetwater	Port Arthur	Completed	2012 CO's	UVALDE	Sun Valley	Junction	Completed	2012 CO's
LLANO	Hueco Vista	Terminus	Completed	2012 CO's	VANGUARD	Pickerel	Dead End	Completed	2012 CO's
MACAW	McCombs	Blue Wing	Completed	2012 CO's	VERBENA	Threadgill	McCombs	Completed	2012 CO's
MACKEREL	Will Ruth	Dead End	Completed	2012 CO's	VICEROY	Dearborne	Dead End	Completed	2012 CO's
MATTERHORN	Rutherford	Glacier Peak	Completed	2012 CO's	VICKSBURG	Threadgill	Sanders	Completed	2012 CO's
MAUREEN	Stahala	Gabriel	Completed	2012 CO's	WALDORF	McCombs	Alcan	Completed	2012 CO's
MC COMBS SERVICE	Sarah Anne	Sun Valley	Completed	2012 CO's	WINTHROP	Kenworthy	Thor	Completed	2012 CO's
MENZIES	Winthrop	Sun Valley	Completed	2012 CO's	WOODBERRY	Mc Combs	Dead End	Completed	2012 CO's
MIDDLESBORO	Waverly	McCombs	Completed	2012 CO's	WOODCHUCK	Bomarc	Dead End	Completed	2012 CO's
MOUNT ETNA	Rutherford	Glacier Peak	Completed	2012 CO's	YELLOWSTONE	Tropicana	Blythe	Completed	2012 CO's
MOUNT OLYMPUS	Joe Herrera	Glacier Peak	Completed	2012 CO's	YOSEMITE	Zion	Old Spanish Trai	Completed	2012 CO's
MOUNT SAN BERDU	Joe Herrera	Alps	Completed	2012 CO's	ZEUS	Nike	Snark	Completed	2012 CO's
MURPHY	Salem	Sean Haggerty	Completed	2012 CO's	ZION	Alabama	Gran Quivera	Completed	2012 CO's
NIKE	Sidewinder	Dead End	Completed	2012 CO's	MCCOMBS	Dyer	Railroad	Completed	Arterials
OLAN	Fairfax	Roanoak	Completed	2012 CO's	RAILROAD	Loop 375	US 54	Completed	Arterials
OLD SPANISH TRAIL	Zion	Dead End	Completed	2012 CO's					







### District 5 - Includes 2012 Street CIP; and Arterial Program

### 2 Completed

Location	From	То	Status	Program
LEE	Montwood	Pebble Hills	Completed	2012 CO's
GEORGE DIETER	Montana	Montwood	Completed	Arterials

<sup>\*</sup>George Dieter is an arterial program street -section crosses into District 3





# **District 6** - Includes 2012 Street CIP; and Arterial Program **10** Completed

Location	From	То	Status	Program
PULLMAN D	Henry Brennan	Rojas	Completed	2012 CO's
DORSET	Coventry	Dead End	Completed	2012 CO's
ONATE	Candelaria	Dead End	Completed	2012 CO's
SANTA ROSALIA	Southside	Guadalajara	Completed	2012 CO's
RENO	Southside	Guadalajara	Completed	2012 CO's
NEVAREZ A	Inglewood	Skylight	Completed	2012 CO's
GOLONDRINA	Buena Park	Buena Park	Completed	2012 CO's
GUADALAJARA	Singh	Reno	Completed	2012 CO's
LONE STAR	Soccoro	Padilla	Completed	2012 CO's
ROJAS	George Dieter	Don Haskins	Completed	Arterials

<sup>\*</sup>Sections of Rojas is an Arterial Program street – section crosses into District 7



## **District 7** - Includes 2012 Street CIP; and Arterial Program



<b>63</b>	Co	m	pl	et	ed
Location	From	То	Status	Program	Locatio

Location	From	То	Status	Program	Location	From	То	Status	Program
		_							_
ALCAZAR	Lomaland	Dead End	Completed	2012 CO's	LEE TREVINO	Gateway East	Yermoland	Completed	2012 CO's
ALGERITA	Riverside	Hickory	Completed	2012 CO's	LILAC	Carolina	Montecito	Completed	2012 CO's
ALGIERS	Fir	Album	Completed	2012 CO's		Pellicano	Gateway East	Completed	2012 CO's
ALLEN BRADLEY	James Watt	Wilkenson	Completed		MAZATLAN	Hunter	Ladera	Completed	2012 CO's
AMUR	Danube	Arboleda	Completed		MONACO	Montwood	Woodside	Completed	2012 CO's
ARAQUAIA	Arboleda	Dead End	Completed		MONTERREY	Giles	Yarbrough	Completed	2012 CO's
ATKINSON	North Loop	Half Moon	Completed		NEW HAVEN	Lasso	Roseway	Completed	2012 CO's
BORRETT	Wells	Dead End	Completed		NEWLAND	Stanley	Atwood	Completed	2012 CO's
BURGESS	Yermoland	Courtland	Completed	2012 CO's	POLVO	Ron Quillo	Dead End	Completed	2012 CO's
BURNHAM	Stanley	Lomaland	Completed	2012 CO's	RALPHEENE	Williamette	Yermoland	Completed	2012 CO's
CAPELLO	Blacks	McCamey	Completed	2012 CO's		Pedernales	Link	Completed	2012 CO's
CHRISTY	Williamette	Yermoland	Completed		ROJAS	Pendale	George Dieter	Completed	2012 CO's
CORK	Album	Zanzibar	Completed	2012 CO's	ROSEMARY	San Jose	Wenda	Completed	2012 CO's
COSMOS	McRae	Debbie	Completed	2012 CO's	SAN PAULO	La Paz	Yarbrough	Completed	2012 CO's
DALE DOUGLAS	Bob Mitchell	Vista del Sol	Completed	2012 CO's	SANTA BARBARA	Mazatlan	Hacienda	Completed	2012 CO's
EMERSON	Heid	North Loop	Completed	2012 CO's	SANTA MARIA	Giles	Dead End	Completed	2012 CO's
ESCADRILLE	Fray	Lafayette	Completed	2012 CO's	SANTA MONICA	Giles	Venado	Completed	2012 CO's
FINITA	Whittier	Alameda	Completed	2012 CO's	SONORA	Veracruz	Dead End	Completed	2012 CO's
FRANCINE	Williamette	Yermoland	Completed	2012 CO's	SUMATRA	Ceylon	Album	Completed	2012 CO's
FRAY	Willamette	Dead End	Completed	2012 CO's	TAHITI	Heather	Bermuda	Completed	2012 CO's
GALLAGHER	Heid	Mauer	Completed	2012 CO's	TOMWOOD	Sumac	Trawood	Completed	2012 CO's
GUAYMAS	Taxco	Corozal	Completed	2012 CO's	TRANQUILO	Yarbrough	Dead End	Completed	2012 CO's
HACIENDA	Hunter	Ameca	Completed	2012 CO's	VAN HASELEN	Lasso	Pendale	Completed	2012 CO's
HALF MOON	North Loop	North Loop	Completed	2012 CO's	VENADO	Ranchland CDS	San Paulo	Completed	2012 CO's
HAROLD	Starr	Dead End	Completed	2012 CO's	VERACRUZ	Ladera	Giles	Completed	2012 CO's
HERMOSILLO	Hunter	Yarbrough	Completed	2012 CO's	VISTA LOMAS	Vista De Oro	Vista del Sol	Completed	2012 CO's
HONOLULU	Montwood	Leewood	Completed	2012 CO's	VISTA REAL	Trawood	Janway	Completed	2012 CO's
INDEPENDENCE	Yarbrough	Whittier	Completed	2012 CO's	WENDA	Franklin	San Jose	Completed	2012 CO's
LA GENTE	Morelia	Dead End	Completed	2012 CO's	YARBROUGH	North Loop	Alameda	Completed	2012 CO's
LA PALOMA	Valley View	Valley View	Completed	2012 CO's	ROJAS	George Dieter	Don Haskins	Completed	Arterials
LA PAZ	Corozal	Dead End	Completed	2012 CO's	YARBROUGH	Montana	Cesar Chaves	Completed	Arterials
LADERA	Monterrey	Carolina	Completed	2012 CO's				,	

<sup>\*</sup>Sections of Rojas are an Arterial Program street – section crosses into District 6



<sup>\*</sup>Yarbrough is an arterial program street –section crosses into District 3



# **District 8** - Includes 2012 Street CIP; and Arterial Program **59** Completed

Location	From	То	Status	Program	Location	From	То	Status	Program
AVILA	Lombardy	Avila	Completed	2012 CO's	KINGSWOOD	Silverbell	Dead End	Completed	2012 CO's
BALLERINA	Sunset	Dead End	Completed	2012 CO's	LAREDO	Boone	Dead End	Completed	2012 CO's
BEL MAR	Fiesta	Cabrillo	Completed	2012 CO's	LESLIE WARD	Boy Scout	Dead End	Completed	2012 CO's
BELTON	Monarch	De Leon	Completed	2012 CO's	LINDEN	Alameda	Dunne	Completed	2012 CO's
BENEDICT	Perth	Hookheath	Completed	2012 CO's	MARDI GRAS	Carousel	Dad End	Completed	2012 CO's
BLACKSTONE	Roxbury	Frontera	Completed	2012 CO's	MARTINEZ	Delta	Laredo	Completed	2012 CO's
BRIARWOOD	Coeur D Alene	Sunset	Completed	2012 CO's	MEADOWLARK	Vist Del Monte	Rosinante	Completed	2012 CO's
CASTILE	Belton	Marcena	Completed	2012 CO's	MONTOYA	Country Club	Medowlark	Completed	2012 CO's
CHARLANN	Shorty	Sunset	Completed	2012 CO's	OVERLAND	Cotton	Campbell	Completed	2012 CO's
CIRCUS	Mardi Gras	Dead End	Completed	2012 CO's	PACIFIC	Hidden	Doniphan	Completed	2012 CO's
COEUR D ALENE	Olmos	Coeur D Alene	Completed	2012 CO's	PALO VERDE	Maguey	Rio Flor	Completed	2012 CO's
COLINA ALTA	Fountain	Dead End	Completed	2012 CO's	PERTH	Riverbend	Benedict	Completed	2012 CO's
COLUMBINE	Country Club	Camino Real	Completed	2012 CO's	POPLAR	Pershing	Missouri	Completed	2012 CO's
COMANCHE	Tobin	Cortez	Completed	2012 CO's	POPLAR	Grant	School gates	Completed	2012 CO's
CORTO	Yandell	Prospect	Completed	2012 CO's	ROSEWOOD	Arizona	Missouri	Completed	2012 CO's
CORVENA	Swan	Fair Lawn	Completed	2012 CO's	RUBIN	Suncrest	Corousel	Completed	2012 CO's
DALLAS	San Antonio	Dead End	Completed	2012 CO's	SAINT VRAIN	Olive	Dead End	Completed	2012 CO's
DETROIT	Murchison	Arizona	Completed	2012 CO's	SANTA FE	I-10	Main	Completed	2012 CO's
DOLAN	Paisano	Sagrado	Completed	2012 CO's	SILVERBELL	Kingswood	Dead End	Completed	2012 CO's
DUNNE	Washington	Dead End	Completed	2012 CO's	THRUSH	Warbler	Crane	Completed	2012 CO's
EIGHTH	Oregon	Ochoa	Completed	2012 CO's	VISTA GRANDE	Country Club	Country Club	Completed	2012 CO's
FINDLEY	San Antonio	Dead End	Completed	2012 CO's	WESTCITY	Eubank	Waymore	Completed	2012 CO's
FOUNTAIN	Snow Heights	Mesa	Completed	2012 CO's	WESTVIEW	Heath	Belton	Completed	2012 CO's
FOURTH	Park	Coles	Completed	2012 CO's	BIRCH	Grant	Wyoming	Completed	2012 CO's
FRANCIS	Flower	Terminus	Completed	2012 CO's	CALIFORNIA	Mesa	Los Angeles	Completed	2012 CO's
FRANKLIN	I-10	Durango	Completed	2012 CO's	NINTH	Park	Campbell	Completed	2012 CO's
GEORGIA	Cliff	Dead End	Completed	2012 CO's	RIVER BEND	Frontera	Sunset	Completed	2012 CO's
HEISIG	Prospect	Sun Bowl	Completed	2012 CO's	UPSON	Heisig	Stewart	Completed	2012 CO's
HOOKHEATH	Roxbury	Benedict	Completed	2012 CO's	RESLER	High Ridge	White Cliffs	Completed	Arterials
J C MACHUCA	Sunland Park	Dead End	Completed	2012 CO's					

<sup>\*</sup>Resler is an arterial program street –section of this is in District 1

# Residential Street Resurfacing Program \$7 M Dedicated Funding

11-13-18 Approved 2 Year List - FY19/20

**Balance programmed for FY 22** 







### Residential Resurfacing Candidates for FY 23 – FY 24

- Street Maintenance Fee proposed in future FY 23 and FY 24 budgets will include allocations of \$7,000,000 for residential streets (recurring); current street project candidates were selected for the next two project years (23-24)
- PCI data shows a significant need requiring a systemic approach
- Project streets included emphasis on the following:
  - PCI Data from the recent assessment new PCI's drive the selection criteria
  - <u>Utility Clearances</u> selected streets were vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  - <u>Geographic Locations</u> where feasible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program to complete neighborhoods
- Streets identified through PCI were cross-checked against streets requested in the budget process, streets on the unfunded CIP list, and streets included in public initiated service requests



### FY 19/20 Residential Street Paving Plan Completed in FY 2019 (before pandemic)



District	Location	From	То	Status	District	Location	From	То	Status
District 1	BERKSHIRE	Brentwood	Waymore	Completed	District 3	SUFFOLK	Castletown	Ballymote	Completed
District 1	BUCKINGHAM	Canterbury	Stanton	Completed	District 3	TYRONE	Castletown	Ballymote	Completed
District 1	CANTERBURY	Stanton	Santa Rita	Completed	District 4	AMBASSADOR	Kenworthy	Kellogg	Completed
District 1	DARWOOD	Krupp	Waymore	Completed	District 4	CAPISTRANO	Cavalier	Mackinaw	Completed
District 1	DONNYBROOK	Okeefe	CDS	Completed	District 4	CAVALIER	Donald	Sun Valley	Completed
District 1	GREENWICH	Krupp	Berkshire	Completed	District 4	CERMAC	Debeers	Abiline	Completed
District 1	HAMPSHIRE	Wallington	Stanton	Completed	District 4	CHEROKEE	Redwood	Mc Combs	Completed
District 1	OKEEFE	Santa Rita	Bacerac	Completed	District 4	COMMODORE	Donald	Sun Valley	Completed
District 1	RIDGECREST	Canterbury	Park Hill	Completed	District 4	EL CAMPO	Kenworthy	Kellogg	Completed
District 1 S	STANTON	Canterbury	Okeefe	Completed	District 4	HARCOURT	Kenworthy	Kellogg	Completed
District 1 V	WAYMORE	Mesa	Stanton	Completed	District 4	HOLLYHOCK	Donald	Sun Valley	Completed
District 3	BALLYMOTE	Orkney	Karen	Completed	District 4	HUGG	Donald	Capistrano	Completed
District 3	BAYO	Orkney	Karen	Completed	District 4	MACKINAW	Donald	Sun Valley	Completed
District 3	BLACKWOOD	Cornwall	Yarbrough	Completed	District 4	ROLLING STONE	Kenworthy	Kellogg	Completed
District 3	CASTLETOWN	Edgemere	Limerick	Completed	District 4	ROYAL	Yellowstone	Shennandoah	Completed
District 3	DRUMOND	Castletown	Ballymote	Completed	District 4	SHENANDOAH	Debeers	Fairbanks	Completed
District 3 L	LAMPLITER	Ballymote	CDS	Completed	District 4	STRAIN	Shennandoah	CDS	Completed
District 3 L	LIMERICK	Castletown	Ballymote	Completed	District 4	TROPICANA	Kenworthy	Cermac	Completed
District 3 L	LORNE	Castletown	Ballymote	Completed	District 4	TUMBLEWEED	Kenworthy	Kellogg	Completed
District 3 L	LUELLA	Orkney	Karen	Completed	District 4	WHYBURN	Donald	Capistrano	Completed
District 3 S	SALLYBROOK	Edgemere	Ballymote	Completed					





### FY 19/20 Residential **Street Plan**

**New District 2022** 

**COMPLETED** 

**IN PROGRESS** 

**PROGRAMMED** 

New District	Dist	Location	From	То	Status	New District	Dist	Location	From	То	Status
2	8	BOONE	Alameda	Rivera	Programmed	3	5	QUANAH	Quintana	Edgemere	COMPLETE
2	2	CORTE DEL SOL	Mobile	CDS	In Progress	3	5	QUINTANA	Red Sails	Edgemere	COMPLETE
2	2	IDALIA	Copia	Pollard	COMPLETE	3	5	RED HAWK	Spotted Horse	Proud Eagle	COMPLETE
2	8	НАММЕТТ	Frutas	Alameda	Programmed	3	5	RISNER	Quintana	Edgemere	COMPLETE
2	2	JACKSON	Oklahoma	Raynor	Programmed	3	5	RUNNING DEER	Breckenridge	Edgemere	COMPLETE
2	2	MCKINLEY	Oklahoma	Piedras	Programmed	3	5	SPOTTED HORSE	War Feather	Edgemere	COMPLETE
2	2	MOBILE	Copia	CDS	In Progress	3	5	TENAHA	Hazel Time	George Dieter	COMPLETE
2,8	2	MOREHEAD	Nebraska	Alabama	In Progress	3	5	WAR ARROW	Quintana	Edgemere	COMPLETE
2,8	2	NATIONS	Nebraska	Alabama	In Progress	3	5	WAR FEATHER	Running Deer	Proud Eagle	COMPLETE
2,8	2	PORTER	Alabama CDS	Pollard	COMPLETE	7	6	BILLIE MARIE	Gene Sarazen	Robert Wynn	COMPLETE
2	8	RIVERA	Gateway North	Boone	Programmed	7	6	BOB MITCHELL	Robert Wynn	George Dieter	COMPLETE
2	2	SACRAMENTO	Copia	Pollard	COMPLETE	7	7	BORRETT	North Loop	Reindeer	Programmed
2	2	SAVANNAH	Stevens	Partello	Programmed	7	6	BUNKY HENRY	Russ Randall	George Dieter	COMPLETE
3	5	HICKMAN	Quintana	Edgemere	COMPLETE	7	7	CLIFFORD	Niles	Reindeer	Programmed
3	5	IVANHOE	Quintana	Edgemere	COMPLETE	7	7	CRESTWOOD	Park Haven	Drugan	Programmed
3	5	PEACEPIPE	Running Deer	CDS	COMPLETE	7	7	DELL HAVEN	Borett	Pinewood	Programmed
3	5	PROUD EAGLE	Breckenridge	Quintana	COMPLETE	7	7	DRUGAN	Borrett	Moorehead	Programmed



### 4 in Progress, 28 Programmed, 31 Completed Streets 26 (Continued)



New District 2022

**COMPLETED** 

**IN PROGRESS** 

**PROGRAMMED** 

New						New					
District	Dist	Location	From	То	Status	District	Dist	Location	From	То	Status
7	7	FOREST HAVEN	Borrett	Pinewood	Programmed	7	7	REINDEER	Borrett	Naranjos CDS	Programmed
7	6	FRED MARTI	Billie Marie	George Dieter	COMPLETE	7	6	ROBERT WYNN	Trawood	George Dieter	COMPLETE
7	6	GENE SARAZEN	Robert Wynn	George Dieter	COMPLETE	7	6	RON CERRUDO	Trawood	Bunky Henry	COMPLETE
7	7	GLEN HAVEN	Borrett	Saint Marys	Programmed	7	7	ROSE HAVEN	Borett	Pinewood	Programmed
7	6	JACK CUPIT	Russ Randall	George Dieter	COMPLETE	7	6	RUSS RANDALL	Trawood	Bob Mitchell	COMPLETE
7	6	JAMES GRANT	Robert Wynn	George Dieter	COMPLETE	7	7	SAINT MARYS	North Loop	Lasso	Programmed
7	6	JERRY ABBOTT	Trawood	Bob Mitchell	COMPLETE	7	7	SAINT MATTHEWS	North Loop	Park Haven	Programmed
7	7	LYNN HAVEN	Borrett	Saint Marys	Programmed	7	6	STEVE SPRAY	James Grant	Robert Wynn	COMPLETE
7	7	MOORELAND	Park Haven	Reindeer	Programmed	7	6	TOM ULOZAS	Robert Wynn	George Dieter	COMPLETE
7	7	MORERAS	Naranjos	Naranjos	Programmed	8	8	CENTRAL	Paisano	Piedras	Programmed
7	7	NARANJOS	Saint Marys	Reindeer	Programmed	8	8	CYPRESS	Piedras	Paisano	Programmed
7	7	PARK HAVEN	Borrett	Naranjos CDS	Programmed	8	8	MAGOFFIN	Eucalyptus	Piedras	Programmed
7	6	PAUL MORAN	Trawood	Bunky Henry	COMPLETE	2,8	8	PERA	Magoffin	Alameda	Programmed
7	7	PINEWOOD	Park Haven	Reindeer	Programmed	8	8	SAN ANTONIO	Piedras	Copia CDS	Programmed
										•	•
7	6	RANDY PETRI	Billie Marie	George Dieter	COMPLETE						





# \$7 M Annual Dedicated Residential Resurfacing Program

List presented to City Council 1/7/20 for FY 2021 and FY 2022

Programmed FY 22/23/24



\$5.6 M FY 23: \$7 M FY 24: \$1.4 M

### 3 in Progress, 86 Programmed, 21 Completed Streets

**FY**22/23/24
(Programmed)

\$14 M

**New District 2022** 

**COMPLETED** 

**IN PROGRESS** 

**PROGRAMMED** 

3 ORGAIN

North Loop Dale

New Dist	Dist	Location	From	То	New Dist	Dist	Location	From	То	New Dist	Dist	Location	From	То
2	2	ATLAS	Alabama	Gateway South	3	3	PRATT	Nimitz	E Dead End	4	4	HODGES	Kendall	Norwood
2	2	POLK	Russell	Pollard	3	5	RED CLOUD	Breckenridge	N Dead End	4	4	KENDALL	Salem	Dearborne
2	2	TAYLOR	Piedras	Copia	3	3	ROSE	Franklin	North Loop	4	4	KENSINGTON	Edinburgh	McCombs
2	2	TITANIC	Alabama	Gateway South	3	3	RYAN	Franklin	Franklin	4	4	MACKINAW	Salem	Dearborne
2	2	TYLER	Elm	Pollard	3	5	SMOKE SIGNAL	Kachina	N Dead End	4	4	MCCORMICK	Nolan	W Dead End
2	2	VOLCANIC	Alabama	Gateway South	3	5	SOARING EAGLE	Kachina	S Dead End	4	4	NOLAN	McCormick	Salem
3	7	ACAPULCO	Hunter	Giles	3	3	STEWART	Franklin	North Loop	4	4	NORWOOD	Kendall	Warren
3	7	ADOBE	Hunter	Giles	3	3	STILES	Dodge	Carolina	4	4	SYCENE	Rushing	W Dead End
3	7	BOBBY GRAYSON	Adobe	Carolina	3	7	TAMPICO	Hacienda	Acapulco	4	4	WARREN	Salem	Edinburgh
3	5	BRECKENRIDGE	Red Sails	George Dieter	3	5	TEKOA	Smoke Signal	E Dead End	6	5	BLUE MOON	Rising Sun	Dead End
3	3	CAREY	Dale	North Loop	3	3	WARNOCK	North Loop	Dale	6	5	BROKEN ARROW	N Dead End	S Dead End
3	3	DALE	Dodge	Stewart	3	3	WAYNE	North Loop	Dale	6	5	CHICKASAW	Pendleton	Broken Bow
3	3	FRANKLIN DR	Dale	Carolina	3	5	WOOSTER	Breckenridge	N Dead End	6	5	GHOST DANCE	Pendleton	Pendleton
3	3	GLARDON	Green Valley	Green Valley	4	4	COCKRELL	Salem	Dead End	6	5	LONE WOLF	Pendleton	Pendleton
3	7	HACIENDA	Ameca	Santa Barbara	4	4	DEARBORNE	Mackinaw	W Dead End	6	5	PENDLETON	Turner	Edgemere
3	3	JOE TURNER	Stewart	E Dead End	4	4	DUNLAP	Deadborne	Triumph	6	5	RISING STAR	Rising Sun	Pendleton
3	5	KACHINA	W Dead End	E Dead End	4	4	EDINBURG	McCombs	W Dead End	6	5	RISING SUN	Tenaha	Edgemere
3	7	MONTERREY	Hunter	Giles	4	4	GARLAND	Salem	W Dead End	6	5	STILL WATER	Broken Arrow	Pendleton
3	3	NIMITZ	Carolina	N Dead End	4	4	HEMMINGWAY	Kensington	McCombs	6	5	TENAHA	George Dieter	Pendleton

# 3 in Progress, 86 Programmed, 21 Completed Streets (Continued)

FY 22/23/24

\$14 M

(Programmed)

**New District 2022** 

**COMPLETED** 

**IN PROGRESS** 

**PROGRAMMED** 

New Dist	Dist	Location	From	То	New Dist	Dist	Location	From	То	New Dist	Dist	Location	From	То
7	6	BENITO	Candelaria	W Dead End	7	6	OLD PUEBLO	Zaragoza	Alameda	8	1	FLORENCE	Gregory	Robinson
7	6	CANA	Juno	Alameda	7	6	PALLA	Hancock	Cana	8	1	HIXSON	Mesita	Alethea Park
7	6	CANANEA	Alameda	W Dead End	7	6	PRESA	Roseway	Alameda	8	1	KERN	Mesa	Stanton
7	6	CANDELARIA	Roseway	Alameda	7	6	SAINT ANTHONY	Candelaria	Juno	8	1	MESITA	Mesa	Stanton
7	6	CERES	Hancock	Cana	7	6	SAN FERNANDO	Candelaria	Juno	8	1	MISSISSIPPI	Florence	Rowena
7	6	COLINA	Alameda	N Dead End	7	6	SAN PEDRO	Gaspar	E Dead End	8	1	MORROW	Stockwell	Galloway
7	6	COLMENERO	Candelaria	W Dead End	7	6	SANDOVAL	Candelaria	San Fernando	8	8	NEVADA	Ochoa	Saint Vrain
7	7	CROW	Septiembre	Janway	7	7	SEPTIEMBRE	Mosswood	Montwood	8	1	NYE	Baltimore	Cincinatti
7	7	FRANKLIN DR	Carolina	North Loop	7	6	VALDIVIEZ	Candelaria	Juno	8	1	ОСНОА	Baltimore	Cincinatti
7	6	GASPAR	Alameda	Soccorro	8	8	ARIZONA	Ochoa	Saint Vrain	8	8	ОСНОА	Wyoming	N Dead End
7	6	HANCOCK	Juno	Presa	8	1	BALTIMORE	Florence	Piedmont	8	8	RIVER	Ochoa	Saint Vrain
7	6	IRMA	Old Pueblo	E Dead End	8	8	CALIFORNIA	Ochoa	Saint Vrain	8	8	SAINT VRAIN	Cliff	Missouri
7	6	JUNO	Leonardo	Cana	8	1	CAMPBELL	Wellesley	Kerby	8	1	STOCKWELL	Moore	Piedmont
7	7	LA SENDA	Milton	N Dead End	8	1	CHAPARRAL	Turney	Mesita	8	8	VIRGINIA	Schuster	Missouri
7	6	LEONARDO	Juno	Roseway	8	1	CHARIOT	Mesita	N Dead End	8	1	WHITAKER	Stockwell	Galloway
7	6	LOLITA	Valdievez	S Dead End	8	8	CLIFF	Ochoa	Saint Vrain	8	8	WYOMING	Ochoa	Saint Vrain
7	6	MORALES	Juno	W Dead End	8	1	DARWOOD	Waymore	O Keefe	8	8	YANDELL	Ochoa	Saint Vrain
7	7	OCTUBRE	Crow	Lomaland			-	-				-		<u> </u>

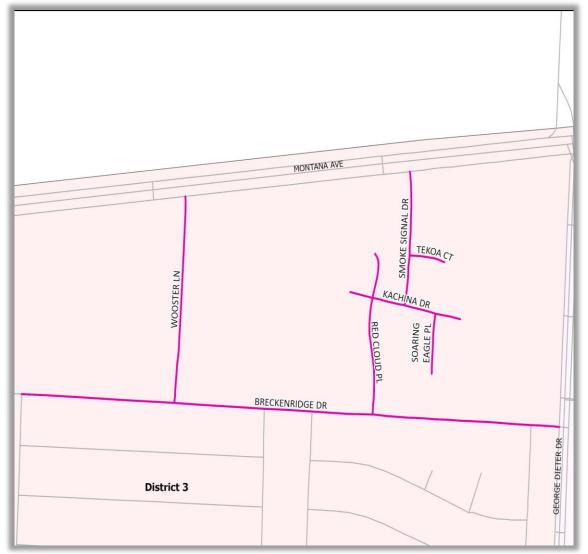
District	Location	From	То
2	ATLAS	Alabama	Gateway South
2	POLK	Russell	Pollard
2	TAYLOR	Piedras	Copia
2	TITANIC	Alabama	Gateway South
2	TYLER	Elm	Pollard
2	VOLCANIC	Alabama	Gateway South





**District 3** 

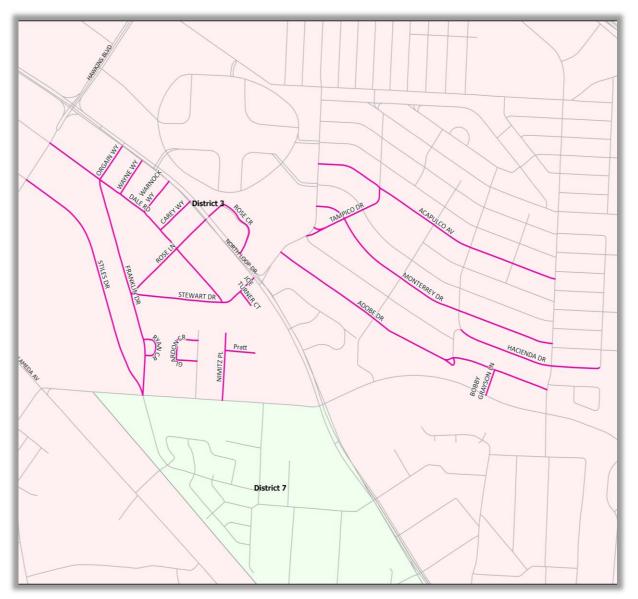
District 2022	Location	From	То
3	BRECKENRIDGE	Red Sails	George Dieter
3	KACHINA	W Dead End	E Dead End
3	RED CLOUD	Breckenridge	N Dead End
3	SMOKE SIGNAL	Kachina	N Dead End
3	SOARING EAGLE	Kachina	S Dead End
3	TEKOA	Smoke Signal	E Dead End
3	WOOSTER	Breckenridge	N Dead End







New District 2022	Location	From	То		
3	CAREY	Dale	North Loop		
3	DALE	Dodge	Stewart		
3	FRANKLIN DR	Dale	Carolina		
3	GLARDON	Green Valley	Green Valley		
3	JOE TURNER	Stewart	E Dead End		
3	NIMITZ	Carolina	N Dead End		
3	ORGAIN	North Loop	Dale		
3	PRATT	Nimitz	E Dead End		
3	ROSE	Franklin	North Loop		
3	RYAN	Franklin	Franklin		
3	STEWART	Franklin	North Loop		
3	STILES	Dodge	Carolina		
3	WARNOCK	North Loop	Dale		
3	WAYNE	North Loop	Dale		
3	ACAPULCO	Hunter	Giles		
3	ADOBE	Hunter	Giles		
3	BOBBY GRAYSON	Adobe	Carolina		
3	HACIENDA	Ameca	Santa Barbara		
3	MONTERREY	Hunter	Giles		
3	TAMPICO	Hacienda	Acapulco		







New District 2022	Location	From	То
4	COCKRELL	Salem	Dead End
4	DEARBORNE	Mackinaw	W Dead End
4	DUNLAP	Deadborne	Triumph
4	EDINBURG	<b>McCombs</b>	W Dead End
4	GARLAND	Salem	W Dead End
4	HEMMINGWAY	Kensington	McCombs
4	HODGES	Kendall	Norwood
4	KENDALL	Salem	Dearborne
4	KENSINGTON	Edinburgh	McCombs
4	MACKINAW	Salem	Dearborne
4	MCCORMICK	Nolan	W Dead End
4	NOLAN	McCormick	Salem
4	NORWOOD	Kendall	Warren
4	SYCENE	Rushing	W Dead End
4	WARREN	Salem	Edinburgh





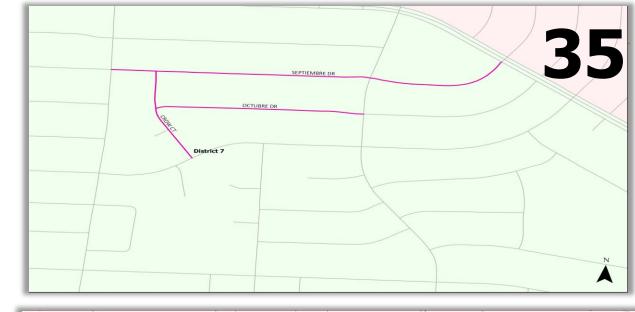
New District 2022	Location	From	То
6	BLUE MOON	Rising Sun	Dead End
6	BROKEN ARROW	N Dead End	S Dead End
6	CHICKASAW	Pendleton	Broken Bow
6	GHOST DANCE	Pendleton	Pendleton
6	LONE WOLF	Pendleton	Pendleton
6	PENDLETON	Turner	Edgemere
6	RISING STAR	Rising Sun	Pendleton
6	RISING SUN	Tenaha	Edgemere
6	STILL WATER	Broken Arrow	Pendleton
6	TENAHA	George Dieter	Pendleton





# District 7 Programmed for FY 22/23/24

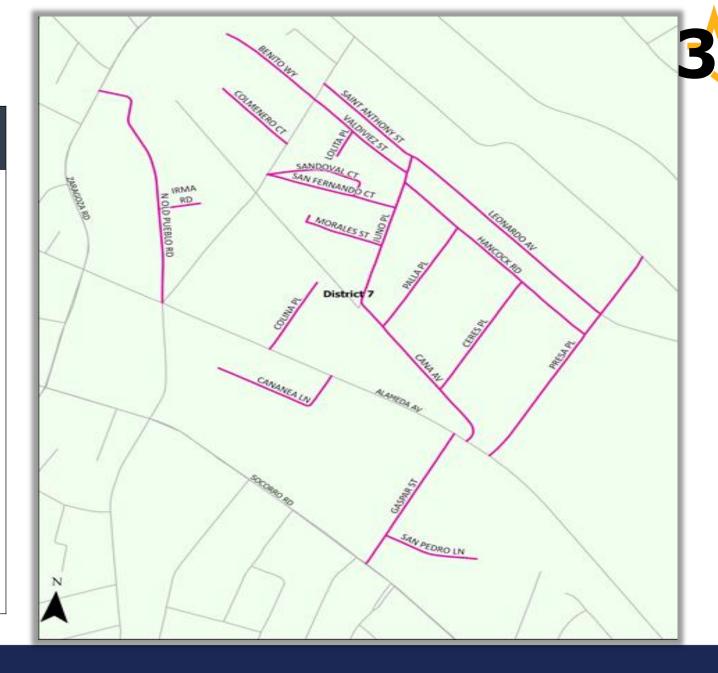
New District 2022	Location	From	То
7	CROW	Septiembre	Janway
7	FRANKLIN DR	Carolina	North Loop
7	LA SENDA	Milton	N Dead End
7	OCTUBRE	Crow	Lomaland
7	SEPTIEMBRE	Mosswood	Montwood







New District 2022	Location	From	То
7	BENITO	Candelaria	W Dead End
7	CANA	Juno	Alameda
7	CANANEA	Alameda	W Dead End
7	CERES	Hancock	Cana
7	COLINA	Alameda	N Dead End
7	COLMENERO	Candelaria	W Dead End
7	GASPAR	Alameda	Soccorro
7	HANCOCK	Juno	Presa
7	IRMA	Old Pueblo	E Dead End
7	JUNO	Leonardo	Cana
7	LEONARDO	Juno	Roseway
7	LOLITA	Valdievez	S Dead End
7	MORALES	Juno	W Dead End
7	OLD PUEBLO	Zaragoza	Alameda
7	PALLA	Hancock	Cana
7	PRESA	Roseway	Alameda
7	SAINT	Candelaria	Juno
7	ANTHONY SAN FERNANDO	Candelaria	Juno
7	SAN PEDRO	Gaspar	E Dead End
7	SANDOVAL	Candelaria	San Fernando
7	VALDIVIEZ	Candelaria	Juno
7	CROW	Septiembre	Janway





# District 8 Programmed for FY 22/23/24

New District 2022	Location	From	То
8	ARIZONA	Ochoa	Saint Vrain
8	<b>BALTIMORE</b>	Florence	Piedmont
8	<b>CALIFORNIA</b>	Ochoa	Saint Vrain
8	CAMPBELL	Wellesley	Kerby
8	CHAPARRAL	Turney	Mesita
8	CHARIOT	Mesita	N Dead End
8	CLIFF	Ochoa	Saint Vrain
8	DARWOOD	Waymore	O Keefe
8	<b>FLORENCE</b>	Gregory	Robinson
8	HIXSON	Mesita	Alethea Park
8	KERN	Mesa	Stanton
8	MESITA	Mesa	Stanton
8	MISSISSIPPI	Florence	Rowena
8	MORROW	Stockwell	Galloway
8	NEVADA	Ochoa	Saint Vrain
8	NYE	Baltimore	Cincinatti
8	OCHOA	Baltimore	Cincinatti
8	OCHOA	Wyoming	N Dead End
8	RIVER	Ochoa	Saint Vrain
8	SAINT VRAIN	Cliff	Missouri
8	STOCKWELL	Moore	Piedmont
8	VIRGINIA	Schuster	Missouri
8	WHITAKER	Stockwell	Galloway
8	WYOMING	Ochoa	Saint Vrain
8	YANDELL	Ochoa	Saint Vrain







# Collector Street Resurfacing Program List presented on 1/7/20 for FY 20 (half), 21, 22

List presented on 10/27/20 for FY 23









#### **Collector Roads Paving Needs**



- Collectors are designed to move traffic between residential streets and arterial roadways; there are 160 Collector streets and 188 Arterial streets in our inventory, along with 5,769 Residential streets;
- The City through Title 15 collects an additional \$3M from Public Service Board Infrastructure Franchise Fee dedicated to Street Resurfacing:
  - \$3M used for a Collector Road resurfacing program
- Current program covers FY 20 (half), 21, 22, and 23
- Program began in Summer of 2020



#### Criteria for Candidates for a Collector Paving Program



- Project streets selected based on the following:
  - 1. PCI Data from most recent pavement assessment PCI's drive the selection criteria
  - 2. <u>Utility Clearances</u> selected streets will be vetted with utility partners to ensure there are no water, gas, electric line issues that could cause them to be cut into within the next few years
  - 3. <u>Completing Neighborhoods</u> where possible, candidates were selected near areas where the City has paved in the 2012 CO's, the Arterial Program, and the Residential paving program; selected sections of candidate streets are logical limits within the streets requiring pavement replacement



#### 8 Complete, 🕕 In Progress, 2 Programmed



Year	New Dist	Dist.	Location	From	То
FY 20	4	4	Rushing	Fairbanks	Salem
F1 ZU	4	4	Sun Valley	McCombs	Cross
FY 21	6	6	Saul Kleinfeld	Gwen Evans	Zaragoza
FIZI	3	3.5	Edgemere	Aberdeen	Red Sails
	3	3.5	Edgemere	Red Sails	George Dieter
FY 22	8	1.8	Belvidere	Mesa	Westwind
F1 <b>ZZ</b>	2	2	Copia	Altura	Pershing
	3	7	Giles	Gateway East	Heid
FY 23	6	5,6	Saul Kleinfeld	Gwen Evans	Pebble Hills
11 23	3,6,7	3,5,6,7	Montwood	Lee Trevino	Saul Kleinfeld

= Updated District

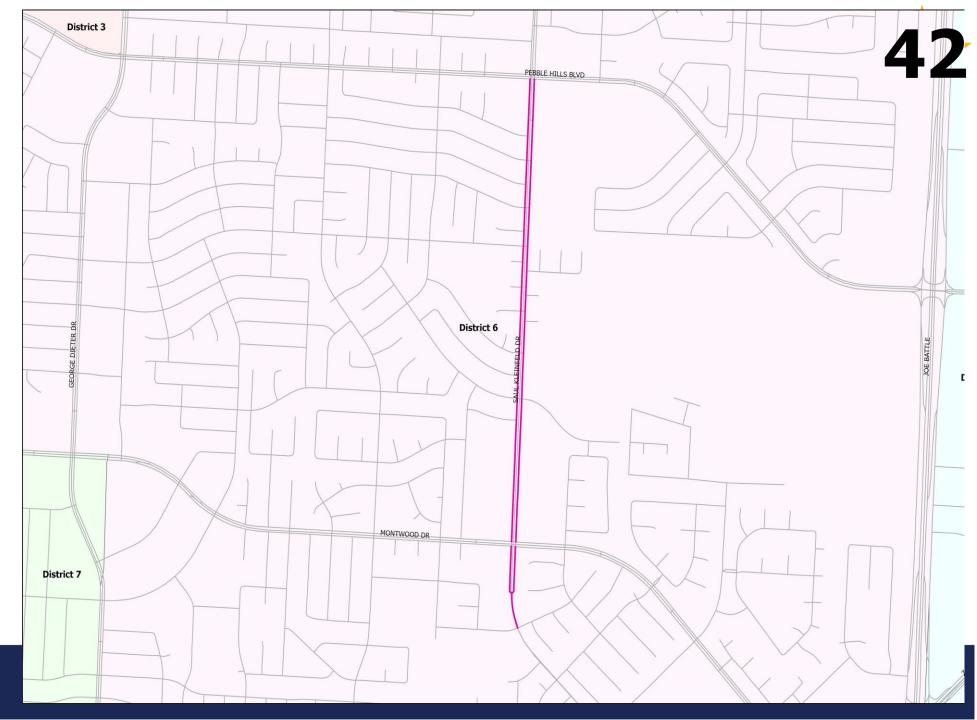
= COMPLETED PROJECTS

= IN PROGRESS



#### Saul Kleinfeld FY 2023

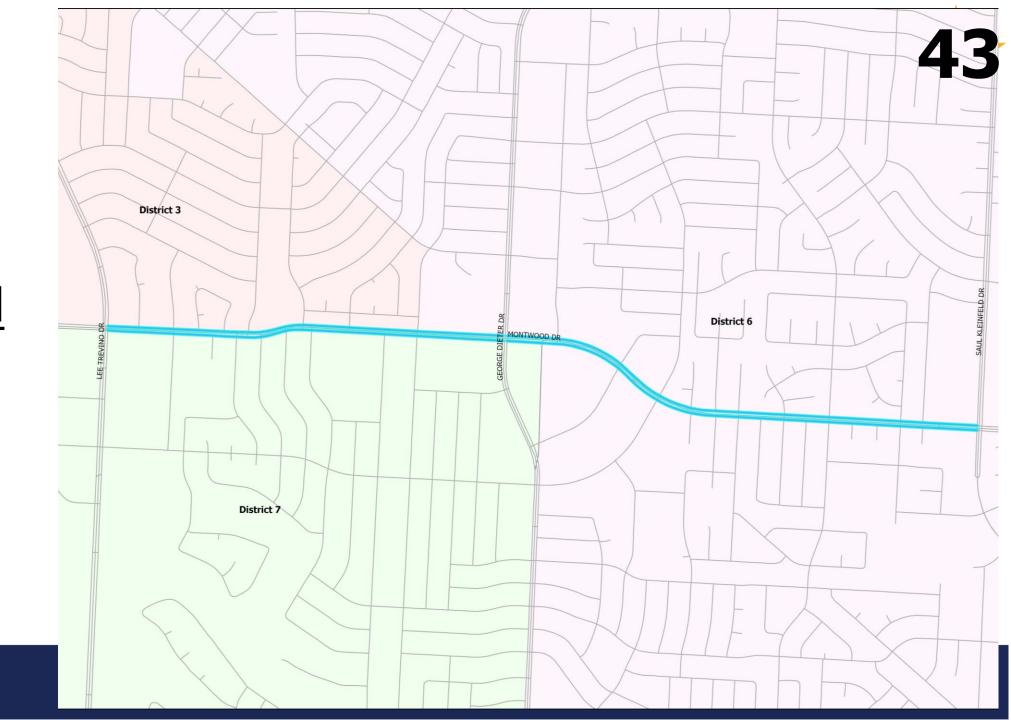
Gwen Evans to Pebble Hills





# Montwood FY 2023

Lee Trevino to Saul Kleinfeld





# Rushing FY 2020

#### Fairbanks to Salem

Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program





## 45

# Sun Valley FY 2020

#### **McCombs to Cross**

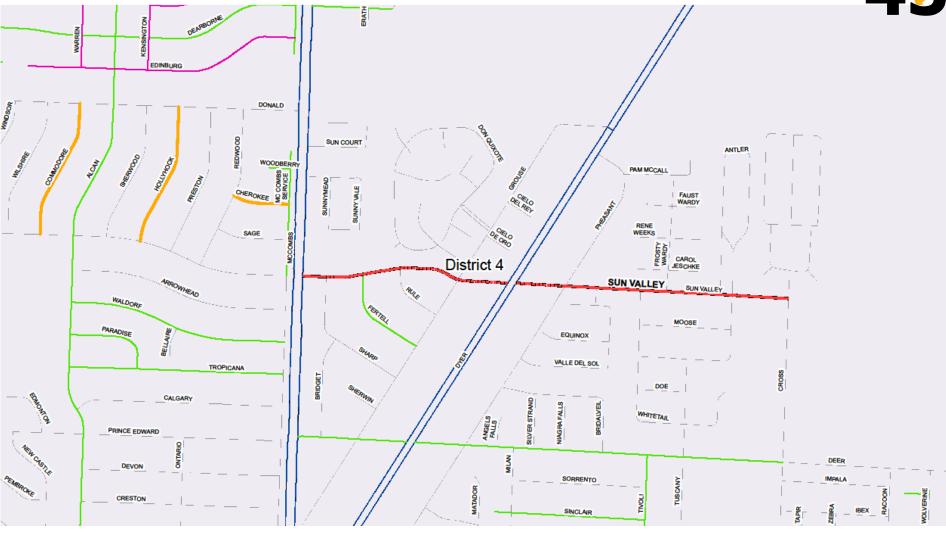
Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program





#### Saul Kleinfeld FY 2021

#### Gwen Evans to Zaragoza

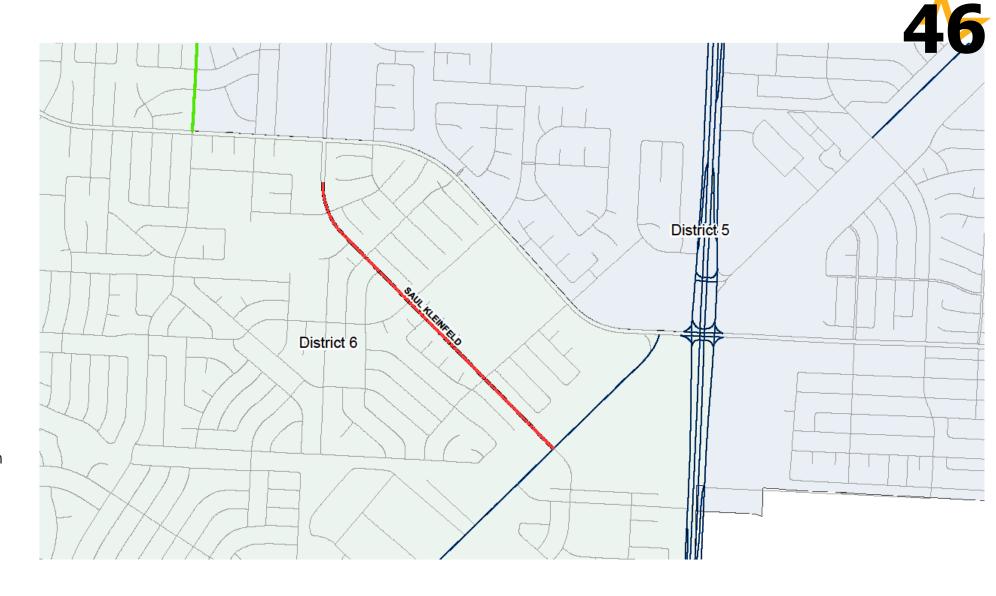
Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program







#### <u>Edgemere</u>

FY 2021 - Aberdeen to Red Sails

2022 - Red Sails to George Dieter

Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program

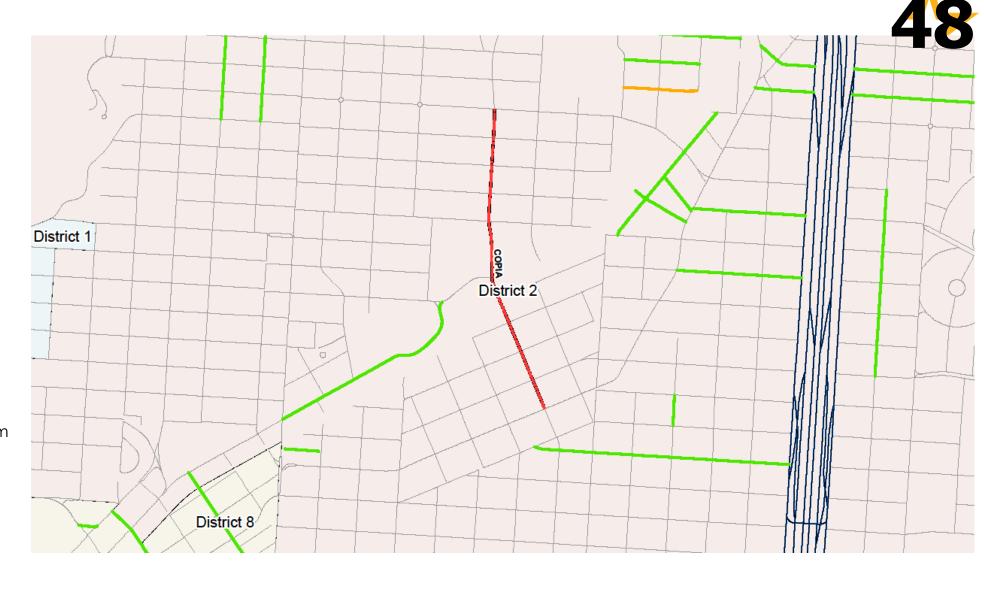




#### Copia FY 2022

#### Altura to Pershing

Red-Black – Proposed collector streets Magenta – Proposed residential streets FY21-22 Orange – Residential streets from the FY19-20 Program Green – 2012 street CIP Red– Arterial Program Blue – TxDOT





# Belvidere FY 2022

#### **Mesa to Westwind**

Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program







#### **Gateway East to Heid**

Red-Black – Proposed collector streets

**Magenta –** Proposed residential streets FY21-22

**Orange –** Residential streets from the FY19-20 Program

Green - 2012 street CIP

**Red**– Arterial Program





# 2017 Capital Plan Approved by City Council on August 7, 2017







#### **34** Completed Projects

Bicycle Connectivity Phase I (Repeats in 2018 Cap Plan)	Tierra Cortez and Tierra Este Signal
Cohen Stadium Canopy	Silver Spring and Shadow Mountain Signal
Chamizal Pedestrian Enhancements Phase 1	Alameda and Whittier Signal
Chamizal Pedestrian Enhancements Phase II	Fire Station Restrooms
Design of 2 Regional Aquatic Facilities	New Fire Trucks and Ambulance
Kenworthy and Sun Valley Signal	Non-Public Safety Vehicles
Marcus Uribe and Sean Haggerty Signal	North Loop and Lafayette Signal
Northgate Removal from Flood Plain	Northwestern and Helen of Troy Signal
Paseo de las Luces	Pellicano and Michelangelo Signal
PCI Study	Resler and Nardo Goodman Signal
Pebble Hills and Rich Beem Signal	Rich Beem-Edgemere Roundabout
Pebble Hills and Sun Fire Signal	Rio Del Norte Intersection Improvements
Police Department Facilities Master Plan	Schuster and El Paso Signal
Police Fleet Replacement	University Pedestrian & Bicycle Enhancements
Resler and Northern Pass Signal	Zaragoza and John Hayes Signal
San Jacinto Restrooms	Zaragoza POE, Winn Road, Pan American Dr Improvements

Spray Parks Enhancements





#### **4** Projects in Construction

Project	District	Estimate	Est. Completion
Delta Bridge Reconstruction	3	\$1,640,103	Early 2023
Doniphan and Bird Signal	8	\$300,000	Spring 2023
Doniphan and West Green Signal	1	\$300,000	Spring 2023
Rojas Widening	6	\$12,940,373	Winter 2024

Doniphan signals have been awarded, construction expected to begin winter 2022

Rojas Widening has been awarded, construction expected to begin Early 2023



#### 2018 Capital Plan

Approved by City Council on December 18, 2017









#### 1 Project in Design

Project	District	Estimate	Est. Construction Start
Railroad Reconstruction	4	\$5,000,000	2026

Pending LPAFA to complete design in November 2022. Construction will be programmed for 2026 (Pending TXDoT agreement)

#### 5 Projects in Construction

Street	District	Estimate	Est. Completion
Bicycle Connectivity Phase II	cw	\$1,909,149	Fall 2022
Oregon Lighting	8	\$2,000,000	Fall 2022
PDN Roundabout	8	\$3,100,000	Fall 2022
Schuster Reconstruction	8	\$8,308,723	Fall 2023
Ted Houghton Reconstruction	6	\$1,811,785	Spring 2023





#### **1** Future Project

Project	District	Estimate	Est. Construction Start
Tom Lea Slope Stabilization	1	\$8,411,993	TBD

#### **11 Completed Projects**

Project Name			
Alabama Bridge Reconstruction	Hawkins Reconstruction		
Brian Ray Reconstruction	Lighting on Paso Del Norte Trail		
Border West Expressway TXDOT	Montana Pedestrian Enhancement		
	Montana Rapid Transit System – Construction complete; brio route to open to the public November 2022.		
Downtown Sidewalks	Yarbrough Bridge Reconstruction		
Far East Transfer Center			



#### 2019 Capital Plan

Approved by City Council on April 30, 2018, amended on July 23, 2018









#### 9 Projects in Design

Project	District	Estimate	Est. Construction Start
Sun City Lights	2,6,7	\$3,150,000	TBD
Hunter, McCombs, Trawood, and Rojas Arterial Lighting	3,4,6,7	\$7,909,000	Early 2024
Resler and Edgemere Arterial Lighting	1,3,6,5,8	\$13,288,000	<b>Early 2024</b>



#### 4 Projects in Bidding



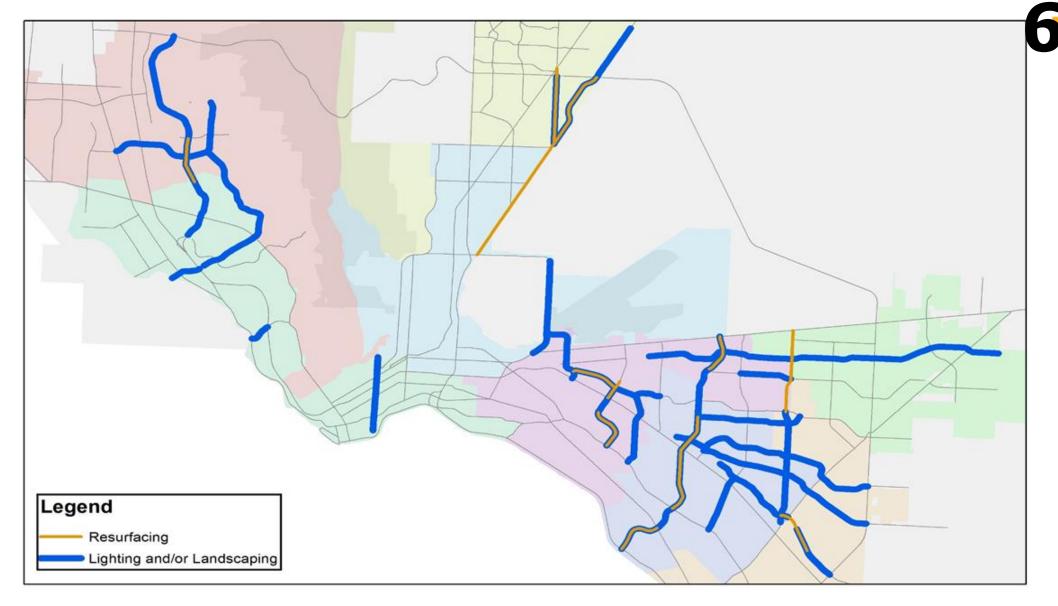
Project	District	Estimate	Est. Construction Start
Sunland Park, Shadow Mountain / Westwind, Redd Road Phase II ,Executive Center Roadway Lighting and Landscape Improvements	1,8	\$10,727,200	Fall 2022

#### **10** Projects in Construction

Project	District	Estimate	Est. Completion
El Paso Citywide Wayfinding Phase I (Waterpark wayfinding signs only)	CW	\$1,030,000	Spring 2023
Pebble Hills, Airport Road, Vista Del Sol Roadway Lighting and Landscape Improvements (Construction schedule under review)	3,6,7	\$7,455,500	Spring 2024
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	4,6,7,8	\$10,079,200	Fall 2022
Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	6,7	\$8,327,600	Winter 2022



# Top 25 Arterial Improvements





## 2020 Capital Plan

**Approved by City Council December 9, 2019** 









#### 1 Projects in Design

Project	District	Estimate	Est. Construction Start
Sun City Lights - District 3	3	\$1,060,800	TBD

#### 16 Projects in Bidding

Project	District	Estimate	Est. Construction Start
Dyer and Tiger Eye traffic signal	4	\$37,773	Early 2023
Edgemere and Tierra Dorada traffic signal	5	\$39,810	Early 2023
Edgemere and Tim Foster traffic signal	5	\$39,810	Early 2023
Frontera & Roxbury School Flasher	1	\$37,773	Early 2023
Hawkins and WH Burges traffic signal	3	\$37,773	Early 2023
Lee Trevino and Ivanhoe traffic signal	3	\$37,773	Early 2023
Mesa Hills and Cabaret traffic signal	8	\$39,810	Early 2023
North Loop and Burgundy traffic signal	7	\$37,773	Early 2023





#### 16 Projects in Bidding (Cont'd)

Project	District	Estimate	Est. Construction Start
Paseo Del Norte and Northern Pass traffic signal	1	\$37,773	Early 2023
Pebble Hills and John Hayes traffic signal	5	\$39,810	Early 2023
Pebble Hills and Tierra Mina traffic signal	5	\$39,810	Early 2023
Pebble Hills and Tim Foster traffic signal	5	\$39,810	Early 2023
Rich Beem and Ralph Seitsinger traffic signal	5	\$37,773	Early 2023
Sean Haggerty and Rushing traffic signal	4	\$37,773	Early 2023
Ventana and Tierra Este traffic signal	5	\$39,810	Early 2023
Zaragoza and Castner traffic signal	7	\$39,810	Early 2023

#### **1** Completed Project

**Project Name** 



# MPO







#### **Street Improvements**



City match funds may range from 5-20% of the overall project cost

Leverage City funds to provide improvements needed by the community





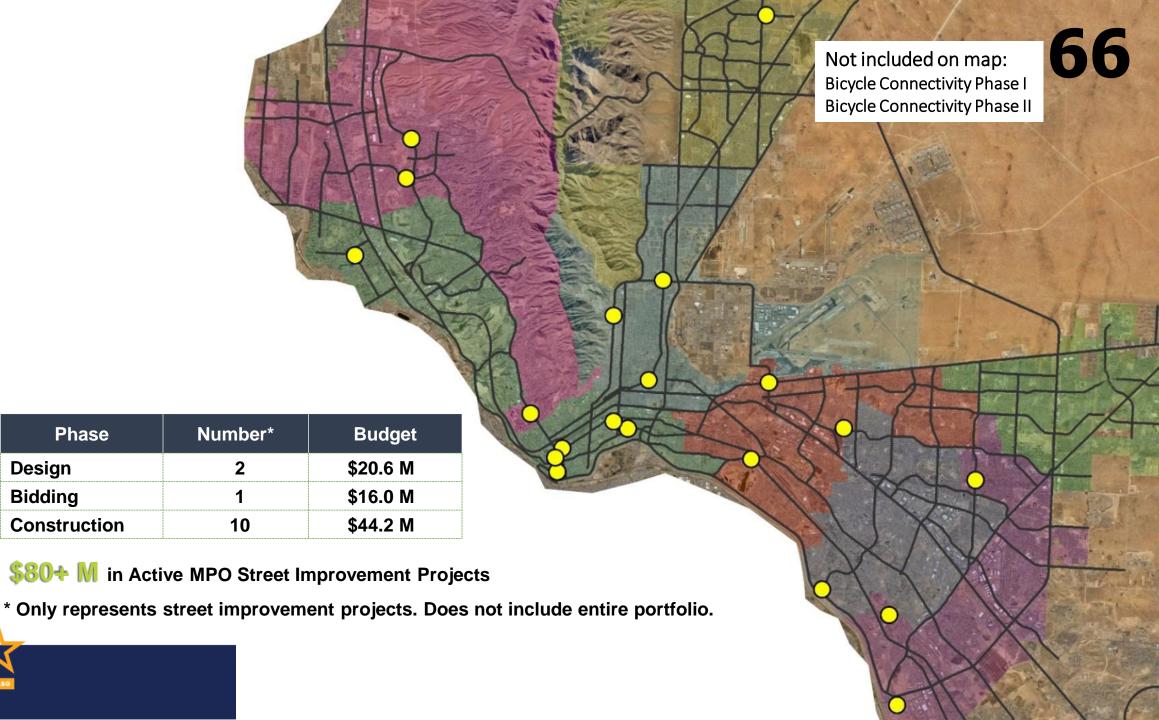
Phase

Design

**Bidding** 

**EP** 

Construction





#### 2 Projects in Design

Street	District	Scope	Estimate	Estimated Construction Start
ITS Infrastructure at Zaragoza and BOTA Off-system	2	Int'l Bridge Technology Improvements	\$18,000,000	Fall 2023
Sean Haggerty Extension	4	Infrastructure Improvement	\$2,569,079	Winter 2023

#### 1 Projects in Bidding

Street	District	Scope	Estimate	Status / Est. Construction Start
ITS Infrastructure at Zaragoza and BOTA On-system	2	Int'l Bridge Technology Improvements	\$16,000,000	Fall 2022



#### 10 Projects in Construction



Street	District	Scope	Estimate	Est. Completion
Bicycle Connectivity Phase II	CW	Bicycle Improvements	\$1,909,149	Fall 2022
Central Business District Phase IV	8	Infrastructure Improvements	\$18,417,036	Fall 2023
Delta Bridge Reconstruction	2	Bridge Replacement	\$1,640,103	Winter 2022
Oregon Lighting	8	Infrastructure Improvements	\$2,000,000	Fall 2022
PDN Roundabout	8	Intersection Improvements	\$3,100,000	Fall 2022
Playa Drain Shared Use Path PM	7	Pedestrian Improvements	\$2,063,990	Early 2023
Rojas Widening	6	Infrastructure Improvements	\$12,940,373	Winter 2024
Transit System Site Improvements	CW	Transit	\$1,258,310	Early 2023
Ysleta Middle School Safe Routes to School	7	Pedestrian / Transit Improvements	\$899,428	Summer 2023

Rojas Widening has been awarded, construction expected to begin Early 2023



# **Improvements**

#### **9** Completed Projects

Project Name			
Alabama Bridge Reconstruction	Montana Pedestrian Enhancements		
Bicycle Connectivity Phase I	Montana Rapid Transit System		
Chamizal Pedestrian Enhancements Phase 2 Rio del Norte Intersection Improvements			
Davis Bridge Reconstruction	Yarbrough Bridge Reconstruction		
Far East Transfer Center			

#### **1** Future Programmed Project

Street	District	Scope	Estimate	Programmed Date
Bicycle Citywide Infrastructure	cw	Bicycle Improvements	\$5,978,305	2027



#### **CDBG**

**Community Development Block Grant** 







#### Street Improvements - Projects in Process



#### 1 Project in Construction

Street	District	Scope	Estimate	Est. Completion
Trowbridge Drive Improvements	2	Pedestrian Improvements	\$1,005,050	Spring 2023





# Street Pavement Continues to be a high priority for our Community



Public Information Campaign Underway for the November 2022 Community Progress Bond

PCI Study Completed – Website available for public use

- https://www.elpasotexas.gov/streets-and-maintenance/pavement-condition
- https://coepgis.maps.arcgis.com/apps/webappviewer/index.html?id=6e6da4caf9514338b43bdec28c47f471

Next Funding Available (recommendation for streets will be presented first quarter in 2023 based on criteria from slide 23)

- FY 24/25- \$14 M Residential (\$7 M Paygo per year)
- FY 24/25 \$6 M Collector (\$3 M Paygo per year)

If Bond Passes on November 8th 2022:

- FY 24 /25 \$7 M residential (\$3.5 M per year) increased total of \$10.5M
- Rollout of the top 50 Arterial pavement upgrades



# **\$135 Million for Top 50 Most-Traveled Arterials**

#### **TOP 50 ANALYSIS**

#### **Proposed allocation**

Resurfacing: \$90 M

Reconstruction: \$45 M

#### Criteria to be utilized

- Utilize PCI to target and focus on poor and problematic roadway conditions
- Focus on very low PCIs
- Rollout will be based on data and selection criteria
- Improvements will NOT be end-to-end







		2022 pci data			
\$	STREET NAME	low	high	ave	
1	SUNLAND PARK	14	100	40	
2	GEORGE DIETER	32	94	69	
3	LEE TREVINO	15	100	46	
4	SHADOW MOUNTAIN	26	91	64	
5	RESLER	35	100	69	
6	AIRWAY	100	100	100	
7	GLOBAL REACH	67	70	68	
8	YARBROUGH	24	98	61	
9	REDD	15	95	61	
10	PELLICANO	15	100	39	
11	MONTWOOD	22	100	69	
12	RAILROAD	21	98	78	
13	COUNTRY CLUB	37	100	95	
14	PEBBLE HILLS	9	100	52	
15	HAWKINS	25	100	66	
16	AIRPORT	12	100	40	
17	VISCOUNT	19	100	58	
18	EXECUTIVE CENTER	24	89	54	
19	VISTA DEL SOL	13	85	47	
20	сопом	20	95	65	
21	EDGEMERE	30	100	75	
22	HUNTER	51	87	65	
23	MCCOMBS	53	93	77	
24	TRAWOOD	26	67	44	
25	ROJAS	19	95	62	

	STREET NAME		2022 pci date	
		low	high	ave
26	SUMAC	34	81	63
27	GERONIMO	34	72	48
28	MESA HILLS	18	96	48
29	WESTWIND	22	87	64
30	GILES	100	100	100
31	LOMALAND	12	92	48
32	SAUL KLEINFELD	18	94	55
33	CAROLINA	17	81	50
34	SEAN HAGGERTY	30	86	60
35	TROWBRIDGE	15	87	55
36	CORRAL	14	40	28
37	TIERRA ESTE	37	82	70
38	SANTA FE	15	100	73
39	FRED WILSON	51	89	68
40	ALABAMA	23	89	54
41	BELVIDERE	23	73	46
42	RICH BEEM	43	95	73
43	RAYNOLDS	27	92	63
44	DELTA	23	91	54
45	HONDO PASS	11	79	56
46	BARTLETT	39	67	54
47	SUN BOWL	53	93	73
48	SCHUSTER	8	83	45
49	KANSAS	22	100	61
50	HELEN OF TROY	52	85	71

# **Top 50 Arterials PCI Data**

### Extending the life of El Paso's top 50 most-traveled arterials

 Investment would fund improvements to segments of 46 out of the top 50 most-traveled arterials

# City recently completed improvements to 4 out of the top 50 most-traveled arterials

- Airway
- Country Club
- McCombs
- Giles



# Ongoing Outreach Join Us!



#### THURSDAY, SEPTEMBER 1, 2022

6 PM

Northeast Regional Command Center 9600 Dyer

#### WEDNESDAY, SEPTEMBER 7, 2022

6 PM

Municipal Services Center 7968 San Paulo

#### WEDNESDAY, SEPTEMBER 14, 2022

6 PM

Marty Robbins Rec Center 11620 Vista Del Sol

#### **TUESDAY, SEPTEMBER 20**

6 PM

Virtual Meeting

#### WEDNESDAY, SEPTEMBER 21, 2022

5:30 PM Clardy Fox Library 5515 Robert Alva

#### WEDNESDAY, SEPTEMBER 21, 2022

6 PM Region 19 11670 Chito Samaniego



#### **Ongoing Outreach**

THURSDAY, SEPTEMBER 22, 2022

#### Join Us!

FRIDAY, SEPTEMBER 30

7:30 AM

Denny's

4690 Woodrow Beam Transmountain

The Beast Community Center 13501 Jason Crandall

WEDNESDAY, SEPTEMBER 28, 2022

6 PM

6 PM

Memorial Senior Center

1800 Byron

THURSDAY, OCTOBER 6, 2022

6 PM

Westside Regional Command Center

4801 Osbourne

THURSDAY, SEPTEMBER 29, 2022

6 PM

Galatzan Rec Center

650 Wallenberg

WEDNESDAY, OCTOBER 12, 2022

8 AM

Village Inn

7144 Gateway Blvd East

