# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: September 27, 2022

PUBLIC HEARING DATE: NA

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Sam Rodriguez, Chief Operations Officer, Aviation, (915) 212-1845

Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-

1218

DISTRICT(S) AFFECTED: All

**STRATEGIC GOAL:** 1 – Cultivate an Environment Conducive to Strong, Sustainable Economic

Development

**SUBGOAL:** 1.4 – Grow the core business of air transportation.

### SUBJECT:

The award of Solicitation No. 2022-0245R Air Service Development Consulting Services to InterVISTAS Consulting, Inc. for an initial term of three (3) years for a total initial estimated award of \$225,000.00. The award also includes a two (2) year option for an estimated amount of \$150,000.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$375,000.00.

### **BACKGROUND / DISCUSSION:**

The Consultant will assist the Department of Aviation staff to maximize its Air Service Development Program to improve air service for El Paso International Airport. The Consultant will evaluate specific passenger routes/service and formulate a plan to address deficiencies, and represent the City and the Airport at national and international air service conferences as well as at airline headquarter meetings. Additional work will include data gathering and analysis, airline relation development, and provide industry trend analysis with regard to passenger traffic recovery.

#### SELECTION SUMMARY:

Solicitation was advertised on March 8, 2022 and March 15, 2022. The solicitation was posted on City website on March 8, 2022. The email (Purmail) notification was sent out on March 10, 2022. There was thirty-one (31) viewers online; two (2) proposals was received; none from local suppliers. An Inadequate Competition Survey was conducted.

### **CONTRACT VARIANCE:**

The difference based in comparison to the previous contract is as follows: An increase of \$75,000.00 for the initial term, which represents a 25% increase due to market conditions and inflation.

### **PROTEST**

No protest received for this requirement.

### PRIOR COUNCIL ACTION:

NA

### **AMOUNT AND SOURCE OF FUNDING:**

Amount: \$375,000.00

Funding Source: Airport Enterprise Funds

Account: 521120-562-3000-62030

## 

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

### COUNCIL PROJECT FORM (RFP)

Please place the following item on the **CONSENT** agenda for the Council Meeting of September 27, 2022.

### Strategic Goal 1: Cultivate an Environment Conducive to Strong, Sustainable Economic Development

The linkage to the Strategic Plan is subsection: 1.4 – Grow the core business of air transportation.

### **Award Summary:**

The award of Solicitation No. 2022-0245R Air Service Development Consulting Services to InterVISTAS Consulting, Inc. for an initial term of three (3) years for a total initial estimated award of \$225,000.00. The award also includes a two (2) year option for an estimated amount of \$150,000.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$375,000.00.

#### **Contract Variance:**

The difference based in comparison to the previous contract is as follows: An increase of \$75,000.00 for the initial term, which represents a 25% increase due to market conditions and inflation.

Department: El Paso International Airport Award to: InterVISTAS Consulting, Inc.

Washington, DC

Initial Term: 3 Years Option: 2 Years

Initial Term Estimated Award: \$225.000.00 (3 years)
Option Term Estimated Award: \$150,000.00 (2 years)
Total Estimated Award: \$375,000.00 (5 years)
Account No.: 521160-562-3000-62030
Funding Source: Airport Enterprise Funds

District(s):

This is a Request for Proposal, service contract.

The Purchasing & Strategic Sourcing and the El Paso International Airport Departments recommend award as indicated InterVISTAS Consulting, Inc. the highest ranked proposer for this procurement. In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

### CITY OF EL PASO REQUEST FOR PROPOSAL (RFP) SCORESHEET

PROJECT: 2022-0245R Air Service Development Consulting Services

Evaluation of Submittal				
	MAX POINTS	Intervistas Consulting Inc.	Informa Princeton LLC dba Airport Strategy and Marketing LTD	
1. Fee's 20		\$112,500.00	\$145,236.00	
	20	20.00	15.29	
2. Approach to Scope of Work	25	21.25	19.25	
3. Experience of Consulting Firm	20	17.75	17.00	
4. Qualifications of Staff	20	18.00	16.50	
5. Airline Relationships and Market Promotions	15	12.75	11.75	
TOTAL SCORE	100	89.50	79.79	
Rank		1	2	



# CITY OF EL PASO REQUEST FOR PROPOSALS TABULATION FORM



Bid Opening Date: April 6, 2022 Solicitation #: 2022-0245R

Project Name: Air Service Devolpment Consulting Services Department: El Paso International Airport

BIDDER'S NAME:	LOCATION:	AMENDMENT(S) ACKNOWLEDGED:
Informa Princeton LLC dba Airport Strategy and Marketing LTD	Lake Success, NY	Yes
Intervistas Consulting Inc.	Washington, DC	Yes
RFPs SOLICITED: 10 LOCAL RFPs SOLICITED	: 0 RFPs RECEIVED: 2 LOCAL RFPs RECEIVED	D: 0 NO RFPs: 0

NOTE: The information contained in this RFP tabulation is for information only and does not constitute actual award/execution of contract.

Approved: <u>D.R</u>
Date: 7/15/2022

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InterVistas

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Bethesda, MD 20814

Barney.parrella@intervistas.com

Accenture Attn: Brian Stieglitz 161 N Clark St Chicago, IL 60601

Accenture.direct@accenture.com

Volaire Aviation Attn: Kris Nichter

8500 E 116th St, Suite 728

Fishers, IN 46038

kris@volaireaviation.com

Boyd Group International Attn: Dan Cohn 78 Beaver Brook Canyon Road

Evergreen, CO 80439

Mead & Hunt Attn: Joseph Pickering 2011 Commerce Drive, Suite D103 Peachtree City, GA 30269 joseph.pickering@meadhunt.com

Sabre Airlines Solutions Attn: Justin Danehy 1382 Marion Walk SE Atlanta, GA 30315 Justin.Danehy@sabre.com Campbell-Hill Aviation Group, LLC Attn: Eric Ford 700 North Fairfax Street, Suite 300 Alexandria, VA 22314 eford@av-econ.com

Sixel Consulting Group, Inc. Attn: Mark Sixel 1180 West 15th Ave. Eugene, OR 97402 mark@sixelconsulting.com

**Trillion Aviation** Attn: Dan Benzon

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B-150, #293 Austin, TX 78749 dbenzon@trillionav.com