



# Update on Mass Migration Crisis

Ongoing Efforts

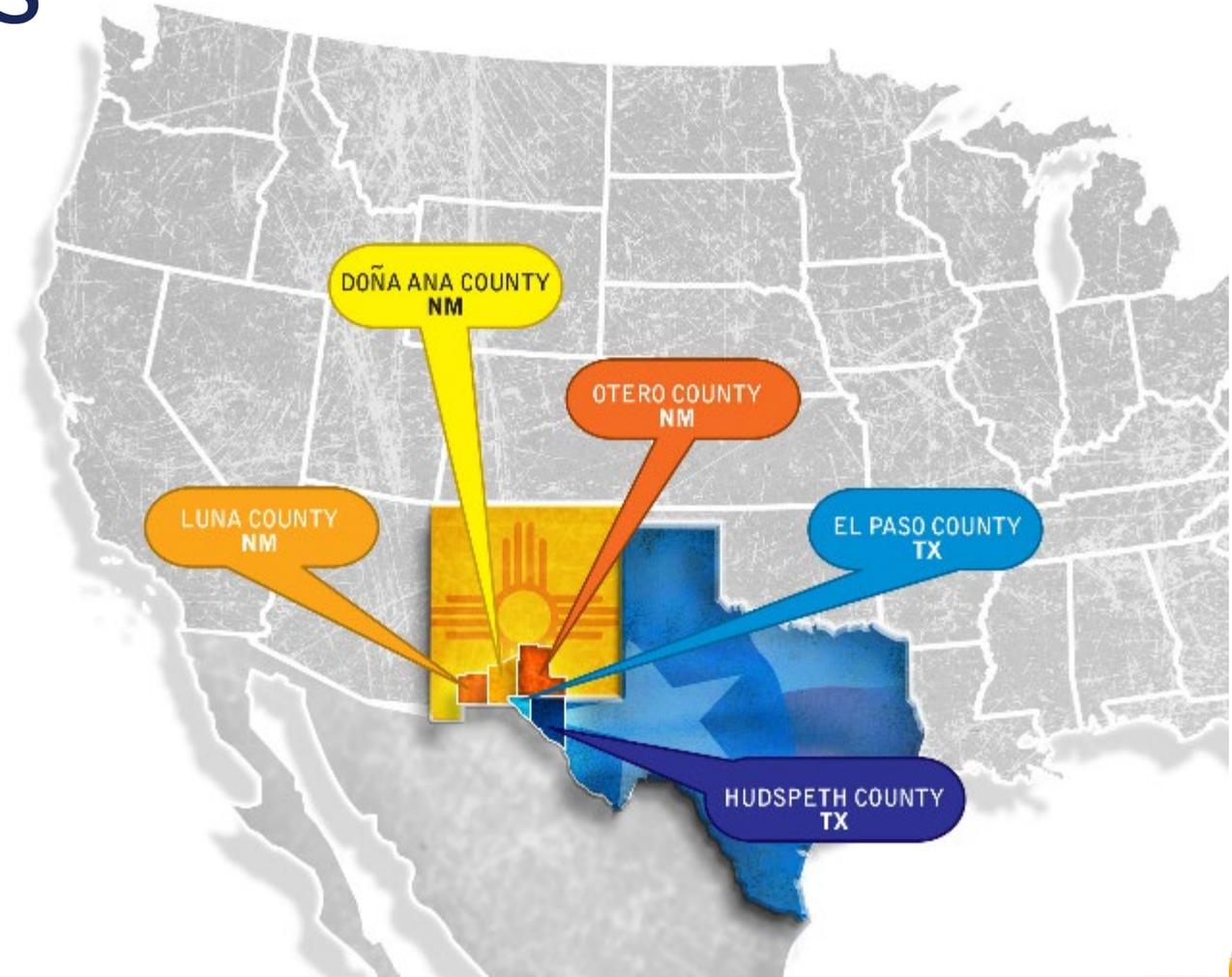


# Current Situation

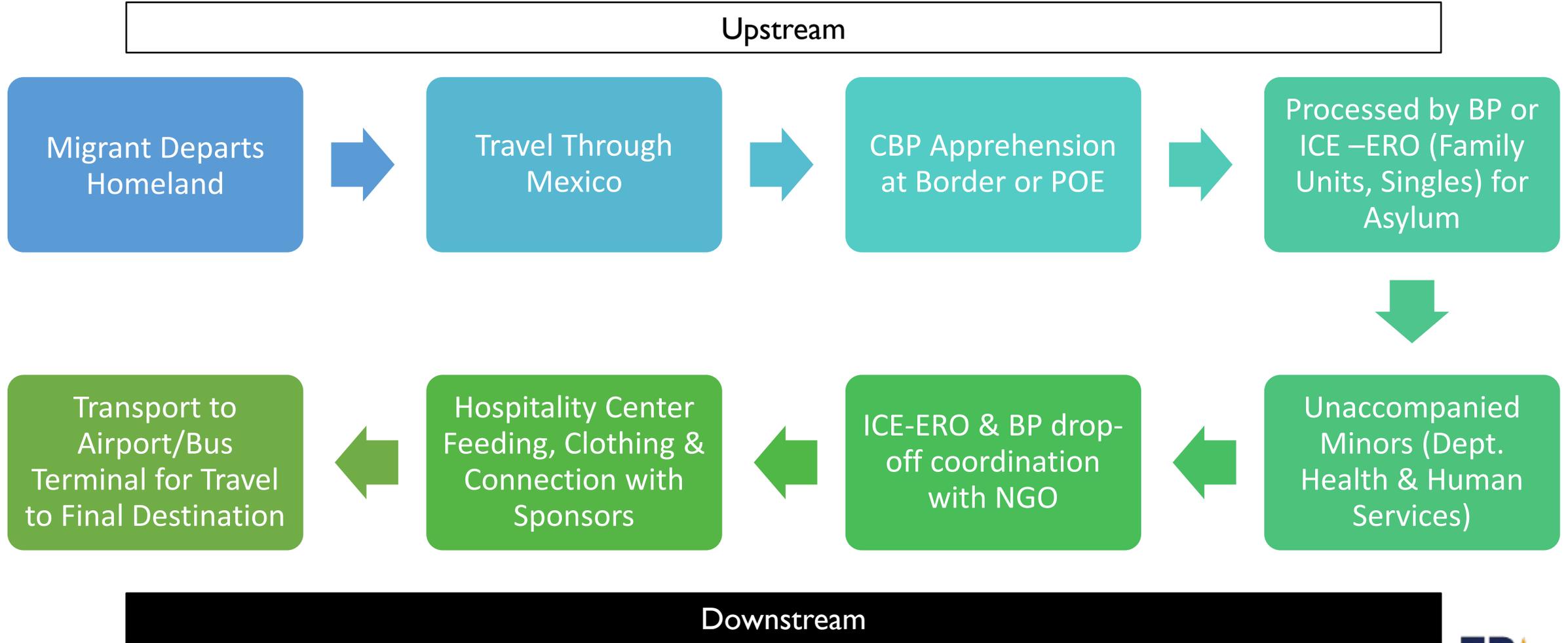
- Increase in CBP daily apprehensions/encounters
  - Increase in Daily releases to NGO
  - Un-sponsored Migrants
  - Impacts to Homeless Shelters
  - Street Releases
- 
- Title 42
  - Migrant Protection Protocol (MPP)

# Humanitarian Crisis Response Inherent Challenges

1. Regional Isolation
2. Limited Transportation Hub
3. Limited Shelter Capacity
4. Migration Routes

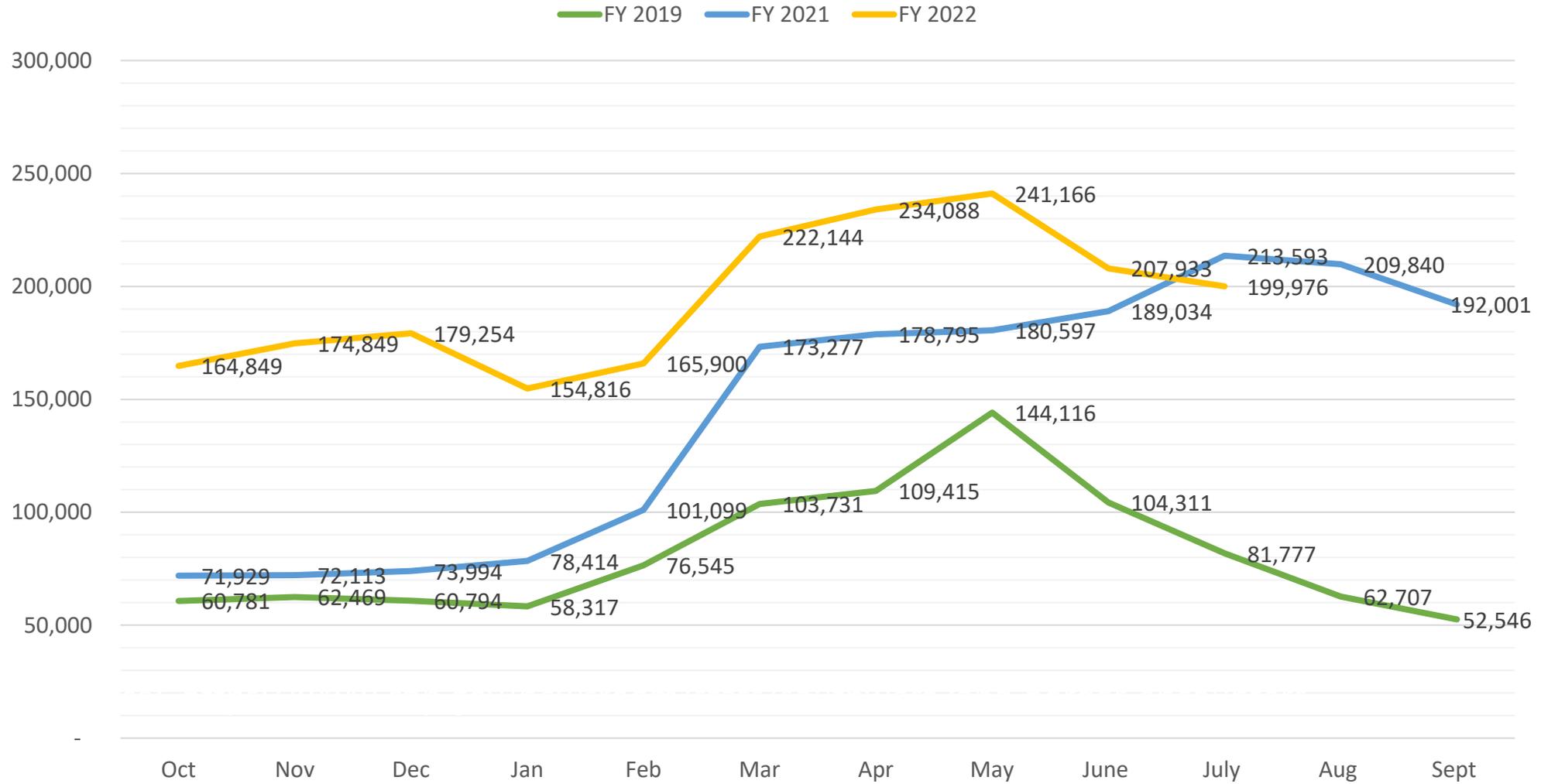


# Release Process





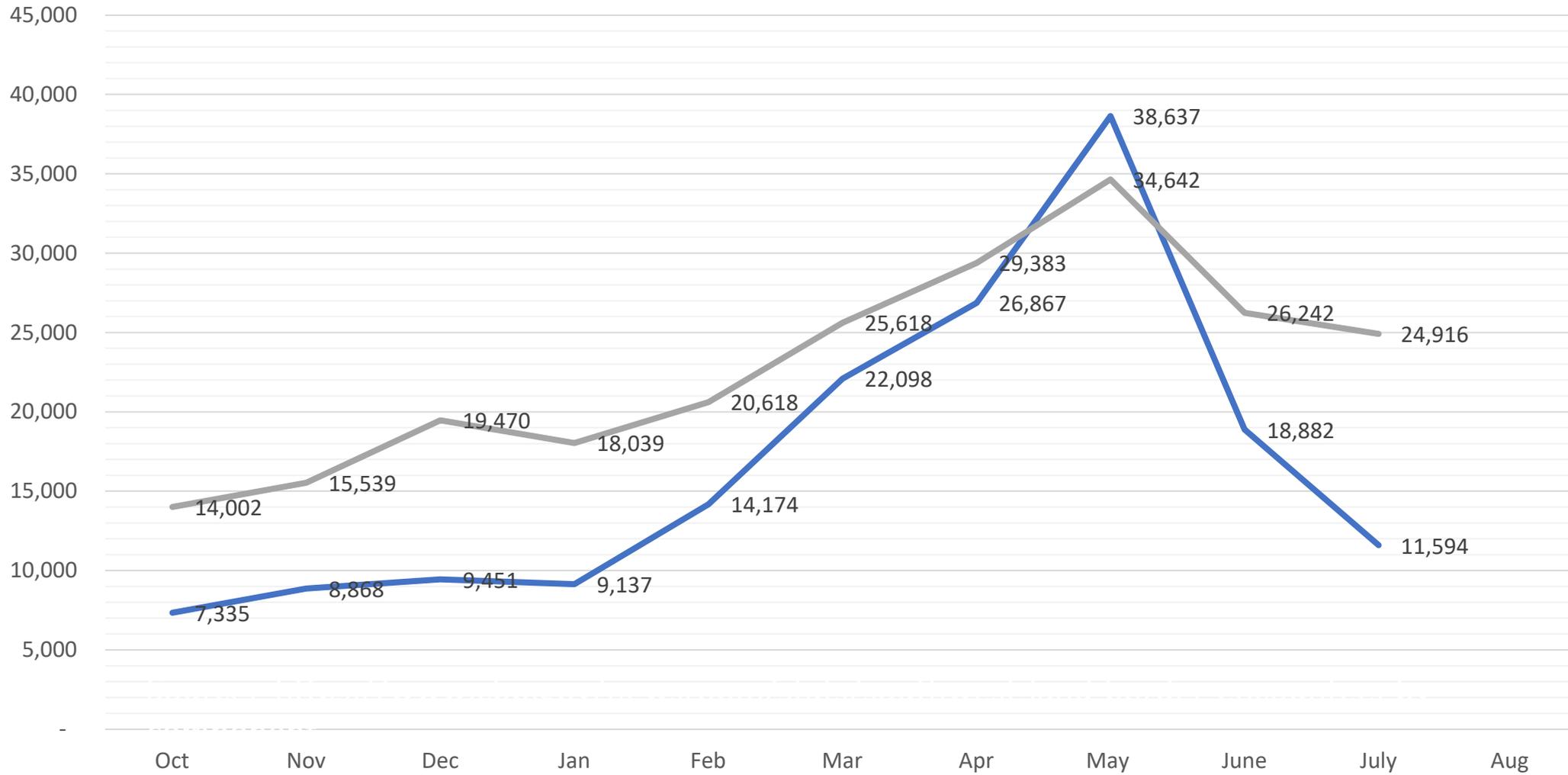
# FY Southwest Land Border Encounters by Month



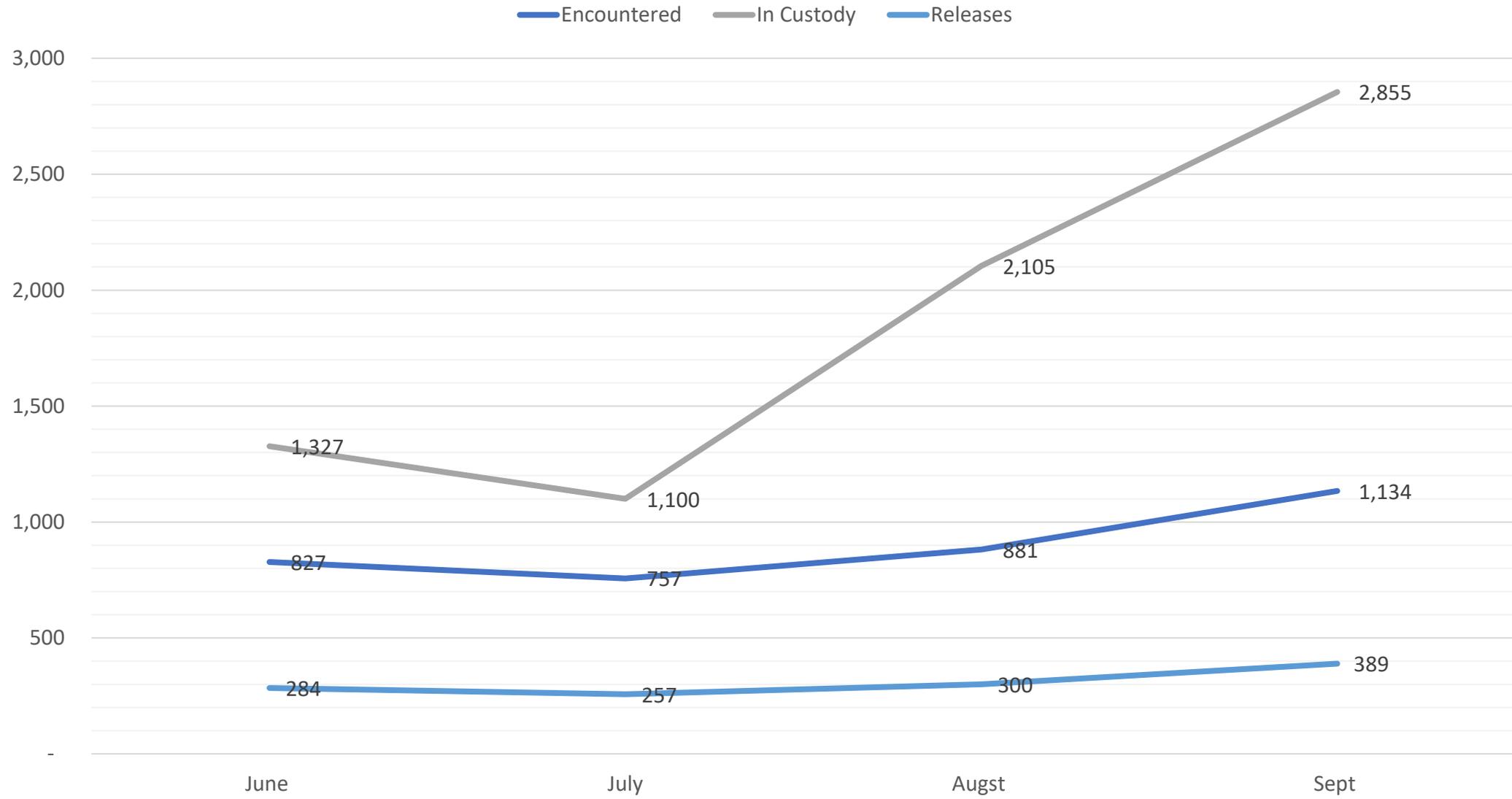
# CBP El Paso Sector Total Encounters (by FY)



FY 2019 FY2022



# CBP CPC – Daily Encounters & In-Custody & Releases (Avg)



# 2022 Release Statistics



Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	200-400	2,000-2,900	8,834
July	200-250	1,500-2000	7,982
August	300-350	2,500	9,226
Sept	400-800 YTD	2,700 YTD	2,774 YTD

# Key Areas

1. Welcoming
2. Sheltering
3. Feeding
4. Transportation



# Welcoming

- Safety and Well-Being
  - Dignity and Respect
  - Meet basic needs
  - Tailoring resources
- 
- **City Migrant Welcome Center**



[https://youtu.be/a71EyD3Q\\_U0](https://youtu.be/a71EyD3Q_U0)

# Transportation

- Sun Metro
  - Airport/Bus Station
  - Shelters to Welcome Center
- Charters
  - All City sponsored
  - 13 Charters
  - 550+ Un-sponsored Migrants



# Sheltering

- NGO Hospitality Sites Staff Support
- Surge NGO Emergency Sheltering Hotels
- OEM Surge Emergency Sheltering Hotels
- COVID Isolation and Quarantine Hotel



# Mass Feeding

- Emergency Sheltering Hotels
- Migrant Welcome Center
- Isolation and Quarantine
- Chartering Operations



# Cost Recovery

- FEMA Emergency Food and Shelter Program
  - Expended
  - Reimbursed



# Cost Recovery Timeline / Burn Rate

- FEMA Emergency Food and Shelter Program
  - 1/1/19-9/20/21 (21 Months)
    - \$408,000
  - 10/1/21-6/30/2022 (9 Months)
    - \$323,000
  - 7/1/22-8/31/2022 (2 Months)
    - \$534,700
  - 9/1/22-9/8/2022 (1 Week)
    - \$383,000





## Mission

Deliver exceptional services to support a high quality of life and place for our community



## Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



## Values

Integrity, Respect, Excellence, Accountability, People