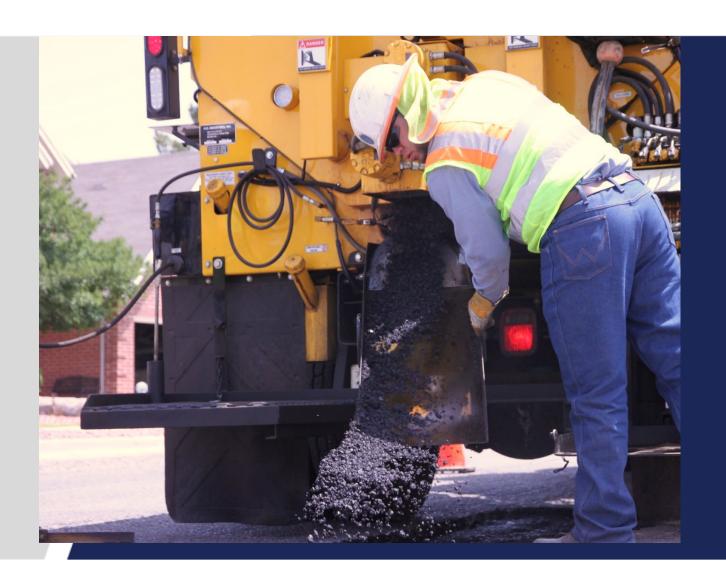
Pothole Patching Update

Streets and Maintenance Department

City Council

September 13, 2022



Goal 7
ENHANCE AND
SUSTAIN EL PASO'S
INFRASTRUCTURE
NETWORK

7.2 Improve competitiveness through infrastructure improvements impacting the quality of life



Presentation Topics

- Pavement Maintenance Strategy
- How to Report a Pothole
- Overview of City Pothole Repair Process
- FY22 Monsoon Season Summary to Date
- Customer Feedback





Streets Matter... We Hear You!

FY 22 CHIME IN! SURVEY Key Takeaways

- 8,600+ COMMUNITY responses
- Top 3 priorities identified were:
 - 1. Streets
 - 2. Public Safety
 - 3. Community Health

Priorities by Planning Area					
Central	East	Mission Valley	Northeast	West	
Streets	Streets	Streets	Streets	Streets	
Community Health	Public Safety	Public Safety	Public Safety	Public Safety	
Cultural/Educational Programs	Community Health	Parks	Community Health	Community Health	

For the top three priorities selected, 74.1% of respondents would support additional funding for these
priorities over the next year.



FY 2021 Top Priorities



Top 3 priorities identified were:

- 1. Streets
- 2. Public Safety
- 3. Community Health





Alignment & Integration

Investment

Impact

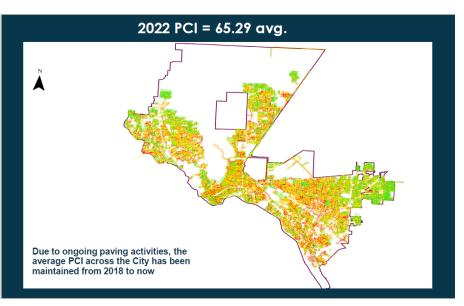
Output

Resurfaced Streets 2013 - Present 2022 Pavement Condition Index (PCI)

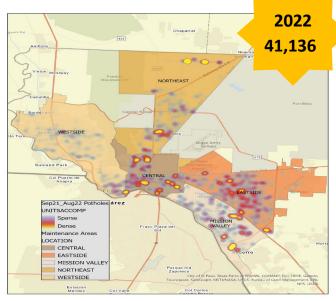
Pothole Heat Map 2022



2004 - 2014 = \$10M investment 2015 - 2023 = \$285M Investment



2012 Avg. PCI = 75.54 2018 Avg PCI = 65.42



Potholes Patched 2016 – 27,511 2020 – 75,703

Diverse Pavement Management Investments

Capital Improvement Program

- Street Resurfacing and Street Reconstruction programs – debt funded
- 2022 Community Progress Bond

Annual PayGo Resurfacing Program

- \$7 million Residential Streets
- \$3 million Collector/Arterial Streets

Annual Operating Budget

- Street Maintenance Operations Pavement Repairs
- Contract Management Resurfacing program

How Can You Help With Potholes?



Hours

Monday-Sunday 7:00 am to 11:00 pm including holidays.

Important information when reporting:

- Specific Location
 - Address
 - Cross Streets
 - Monuments/Businesses nearby



via Phone, Website and Mobile App





Pothole Patching Process Evolution

Improved Process Through Lean Six Sigma Produced Improved Results

<u>2016</u>

Work was driven by Service request (SRs)

Older SRs were prioritized

Excessive time spent travelling to get from one service request to next

Data tracked manually

Less than 20,000 potholes repaired annually

2022

Now driven by Patching Zones

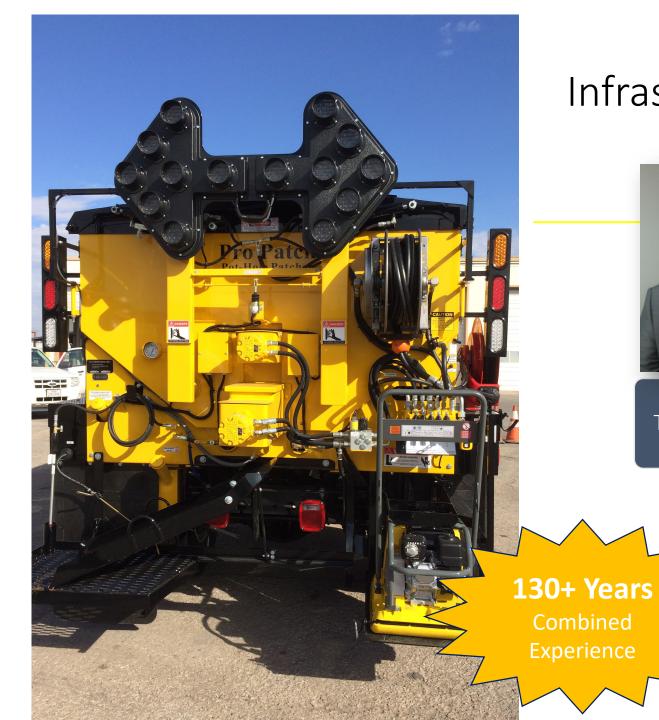
Concentration of work in smaller areas daily

Less travel time = more time working on potholes

Data tracked electronically

Service Request #s stabilized





Infrastructure Maintenance Division



Salvador Solis Transportation Manager

Northwest Corral

Central Corral

Northeast Corral

Mission Valley Corral

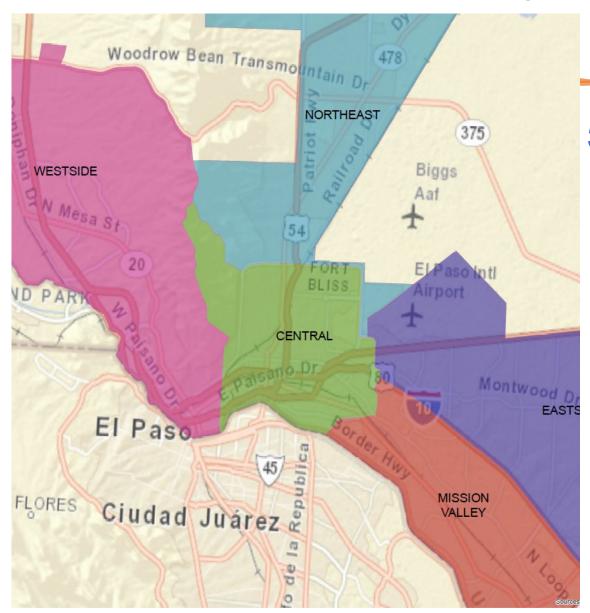






Eastside Corral

Overview of the City's Pothole Repair Process



5 Maintenance Corrals

10 Units dispatched citywide daily (2 per corral)

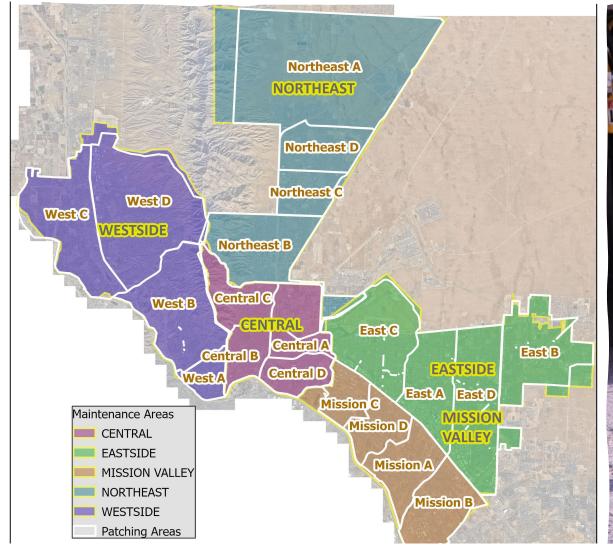
6 days/week during Monsoon Season

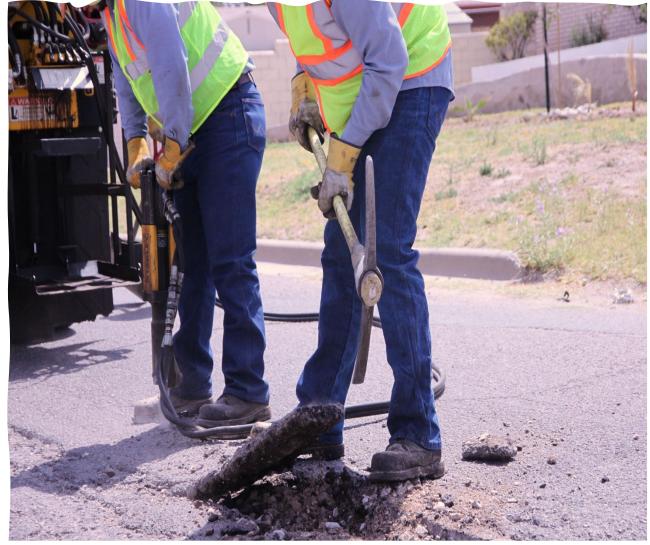
Patching Zones & Auxiliary Operation



Patching Zones

11















Different Types of Pavement Failures

- Cracking Caused by instability of the base or subgrade layers
- Pothole Perforation on the surface of the street that is formed under the pavement layer
- Base Failure The subgrade of a street underneath the pavement layer has failed and deteriorated
- Sinkhole The road base washes away from underneath the pavement causing a cavity that can be significant in size – usually caused by water flow
- Pavement cut repair The City is the permitting authority for pavement cuts; permit data is critical to ensure proper restoration

Maintenance Priorities:
Public Safety & Preserving
Infrastructure

Cold Mix vs. Hot Mix Asphalt Repair

COLD MIX

- Quick & Temporary
- Used to keep the damage from spreading too quickly
- Used during weather events
- Followed up with hot mix after

HOT MIX

- Most durable
- Long-term solution
- Impervious and flexible
- Ambient temperature window









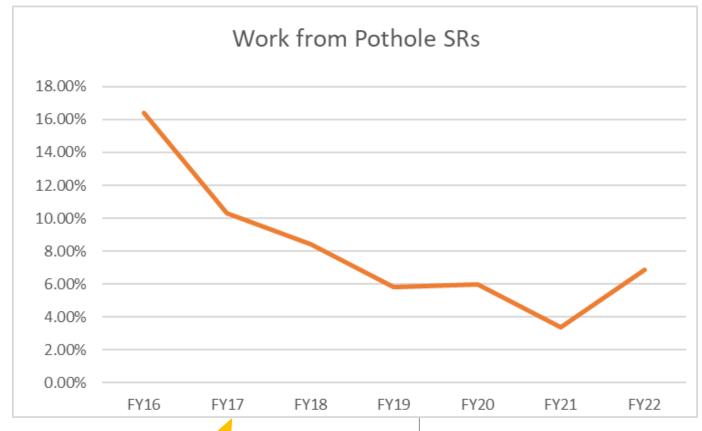








Pothole Service Requests



	Work from SRs
FY16	16.40%
FY17	10.30%
FY18	8.40%
FY19	5.82%
FY20	6.00%
FY21	3.39%
FY22	6.88%

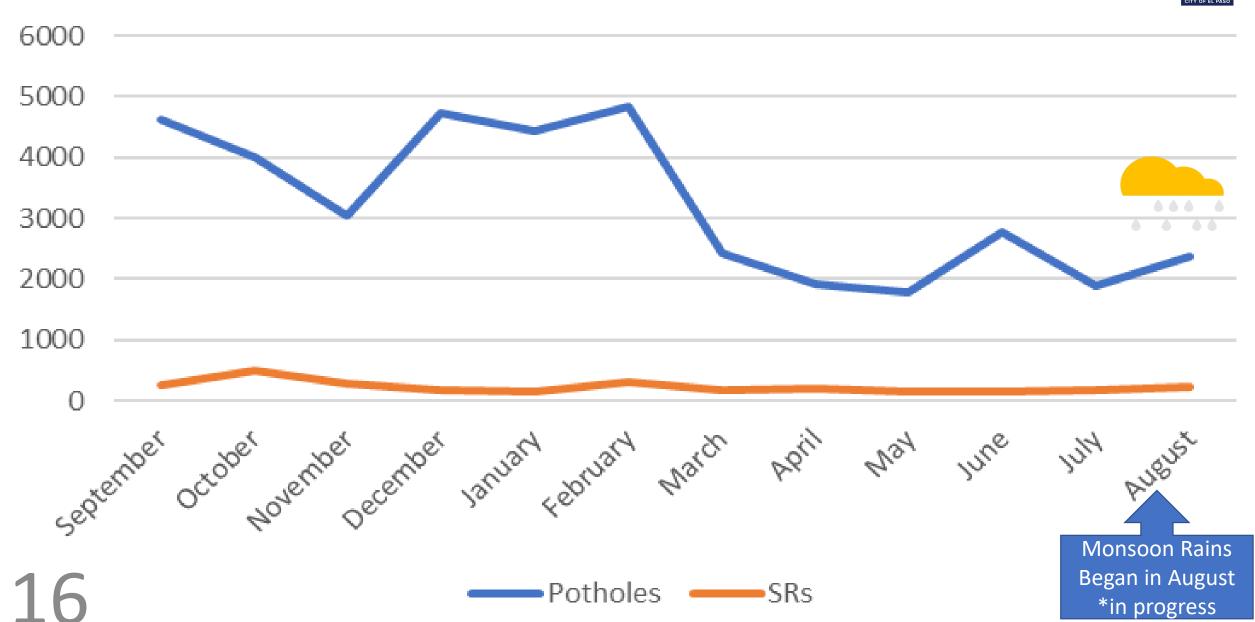




Self-initiated work on potholes

Potholes FY22 - YTD





Quality Control Oversight through Pavement Cut Permits (PCPs)

- FY22 6,084 Pavement Cut Permits were issued
- Goal of the permitting cuts to protect the pavement with a quality restoration
- Mostly Utility companies cut into streets to access their assets such as water and gas lines - because these assets are located inside the street ROW
- Presently there are multiple telecommunications upgrades going on at the same time Citywide
- City Ordinance requires a Pavement Cut Permit when a third party cuts into our pavement
 - Provides record of who did work at what location within our network
 - Pavement cuts require three inspections to close a permit





Pavement Cut Permits (PCPs) Ongoing Coordination

- Monthly Coordination Meetings with Utilities and Telecommunications Companies are held to coordinate permit issues
- Present LSS Project with the City and El Paso Water addressing pavement cuts
- Educating the industry on City Traffic Control and Pavement Cut Ordinances is an ongoing effort





Potholes Risks & Potential Damage

Unsafe Conditions for street users – it affects us all

Claims/Liability for personal & property damage

Unrepaired potholes will continue to deteriorate and develop into larger potholes

Street damages – deteriorating street conditions create the need for paving and reconstruction projects











2021 Monsoon Road Damage

In 2021 – Nine Streets required comprehensive pavement repairs









2022 Monsoon Road Damage





Monsoon efforts to date in 2022

180+ CUBIC YARDS IN DEBRIS REMOVAL

1,500+ CURB MILES SWEPT

8,000+ POTHOLES PATCHED

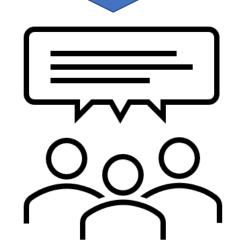
"Great job! The work was completed this morning and it looks very nice and safe. Thank you so much!" - Kristin (Garnet Dr. & Echo St. potholes)

"Great and quick tar patches in potholes on Stoney Hill Dr. We can count on repairs being done after every heavy rain fall. Mission accomplished! Keep on keepin' on!!" - Ron

"Would like to commend the employees for doing a wonderful job in repairing the road... very satisfied with the work that these individuals have done for her street ." - Selma (Giles Rd. & Rodeo Ave. potholes)

Customer Feedback

"This morning, a Streets crew came out to the intersection of McKinley and Piedras as part of the after storms clean-up. I want the boss to know that this crew did excellent work, conscientiously cleaning the corner where dirt and rocks had built up and causing a driving hazard for vehicles which turned quickly. I watched this particular crew work, and they did such a careful and thorough job, I wanted to let you know and hope that you pass on to this crew that a citizen appreciated their effort enough to compliment them individually. I thanked them personally on site, but if their boss passes it on, it will mean a lot more to them. Thank you." - Joe

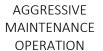




Actions Producing Results









CONTINUOUS RESURFACING PROGRAM



QUALITY CONTROL THROUGH PERMITTING



ONGOING CAPITAL INVESTMENT



PERIODIC
PAVEMENT
ASSESSMENTS
GUIDE DECISIONS



EQUIPMENT INVESTMENTS



NEW SOURCES FOR FUNDING & INVESTMENTS



Mission

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

