CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: September 13, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol, Streets and Maintenance Director, (915) 212-7000

Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-

1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 7- Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL: 7.5 – Set One Standard for Infrastructure Across the City

SUBJECT:

Discussion and action that the Purchasing Director be authorized to issue a purchase order for the award of solicitation 2022-0767 Mast Arm Poles (Re-Bid II) to Tri-State Electric, Ltd. for a one (1) year term for an estimated amount of \$1,312,247.58.

BACKGROUND / DISCUSSION:

This contract will allow the purchase of mast arm and street light poles.

SELECTION SUMMARY:

Pursuant to the Amended and Restated Procurement and Sourcing Policy, Section 9.1.1, if a contract cannot be awarded after two competitive procurements/selection process, it can be fulfilled by a non-competitive award.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$1,207,499.58 for the initial term, which represents a 1,152.77% increase due to an additional steel items and price increases.

PROTEST

N/A

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$1,312,247.58

Funding Source: General Fund

Account: 532 - 1000 - 532030 - 32020 - P3252

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X__ YES ___NO

PRIMARY DEPARTMENT: Streets and Maintenance Department SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

DEPARTMENT HEAD			
- 5	MM V	6-99-30	
Richard	J. Bristol, Streets and Maint	enance Director	

Please place the following item on the **REGULAR** agenda for the Council Meeting of **September 13, 2022**.

STRATEGIC GOAL: NO. 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.5 – Set One Standard for Infrastructure Across the City.

Award Summary:

Discussion and action that the Purchasing Director be authorized to issue a Purchase Order for the award of contract 2022-0767 Mast Arm Poles (Re-Bid II) to Tri-State Electric, Ltd. for a one (1) year term for an estimated amount of \$1,312,247.58. This contract will allow the purchase of mast arm and street light poles.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$1,207,499.58 for the initial term, which represents a 1,152.77% increase due to an additional steel items and price increases.

Department: Streets and Maintenance Department

Vendor: Tri-State Electric, Ltd.

Vinton, TX

Item(s): All Initial Term: 1 year

Total Estimated Award: \$1,312,247.58 (1 year)

Account No.: 532 – 1000 – 532030 – 32020 – P3252

Funding Source: General Fund

District(s):

This is a Non-Competitive contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Tri-State Electric, Ltd.