CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE:

August 30, 2022 Not Applicable

PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Lilia Worrell, Municipal Courts Director, (915) 212-5822

Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915) 212-

1218

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

No. 7- Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL:

7.5 - Set One Standard for Infrastructure Across the City

SUBJECT:

The award of solicitation 2022-0535 Janitorial Services – Municipal Court to Ace Government Services, LLC for an initial three (3) year term for an estimated amount of \$202,797.00. The award also includes a two (2) year option for an estimated amount of \$135,198.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$337,995.00.

BACKGROUND / DISCUSSION:

This contract will allow janitorial services at municipal court.

SELECTION SUMMARY:

Solicitation was advertised on May 31, 2022 and June 7, 2022. The solicitation was posted on City website on May 31, 2022. There were a total twenty-six (26) viewers online; six (6) bids were received; five (5) from local suppliers.

CONTRACT VARIANCE:

The difference based in comparison to the previous contract is as follows: An increase of \$71,253.00 for the initial term, which represents a 54.17% increase due to increased labor costs.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$202,797.00

Funding Source: General Fund

Account: 111 - 1000 - 522060 - 11010

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X__ YES ___NO

Please place the following item on the **CONSENT** agenda for the Council Meeting of **August 30, 2022**.

STRATEGIC GOAL: NO. 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.5 – Set One Standard for Infrastructure Across the City.

Award Summary:

The award of solicitation 2022-0535 Janitorial Services – Municipal Court to Ace Government Services, LLC for an initial three (3) year term for an estimated amount of \$202,797.00. The award also includes a two (2) year option for an estimated amount of \$135,198.00. The total value of the contract is, including the initial term plus the option, for a total of five (5) years, for an estimated amount of \$337,995.00. This contract will allow janitorial services at municipal court.

Contract Variance:

The difference based in comparison to the previous contract is as follows: An increase of \$71,253.00 for the initial term, which represents a 54.17% increase due to increased labor costs.

Department: Municipal Court

Vendor: Ace Government Services, LLC

El Paso, TX

Item(s):AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Award:\$67,599.00

Initial Term Estimated Award: \$202,797.00 (3 years) Total Estimated Award: \$337,995.00 (5 years)

Account No.: 111 – 1000 – 522060 – 11010

Funding Source: General Fund

District(s):

This is a Best Value contract.

The Purchasing & Strategic Sourcing and Municipal Courts Departments recommend award as indicated to Ace Government Services, LLC, the bidder offering the best value bid.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

							Committee Scoresheet			
CITY OF EL PASO BV SCORESHEET										
PROJECT: 2022-0535 Janitorial Services - Municipal Court										
Evaluation of Submittal										
	MAX POINTS	Ace Government Services, LLC	PJS of El Paso, Inc.	Crataegus, LLC dba Jani- King of El Paso	J. Carrizal General Construction	Eagle Janitorial	GFE Buckingham LLC			
Factor A - Price	30	25.86	21.91	25.44	20.45	30.00	6.36			
Factor B - Experience - Comparable Contracts	30	21.00	7.00	14.33	13.33	3.33	0.00			
Factor C - References	30	30.00	19.20	8.80	0.00	0.00	0.00			
Factor D – Employee Medical Benefits and Incentives	10	2.00	2.00	0.00	2.00	0.00	0.00			
TOTAL SCORE	100	78.86	50.11	48.57	35.78	33.33	6.36			
		1	2	3	4	5	6			





Project Name: Janitorial Services - Municipal Court

Solicitation #: 2022-0535 Bid Opening Date: June 29, 2022 Department: Streets & Maintenance

			Ad	EI	nent Service Paso, TX	s, LLC		Eagle Janitorial El Paso, TX Bidder 2 of 6			GFE Buckingham LLC El Paso, TX Bidder 3 of 6				
ITEM No.	Location	Unit of Measure	Total Hours per Month (B)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)
1	Municipal Court	Hourly	304.5	\$18.50	\$5,633.25	\$67,599.00	\$202,797.00	\$15.95	\$4,856.78	\$58,281.30	\$174,843.90	\$75.20	\$22,898.40 Bidder's Price \$22,897.49	\$274,780.80 Bidder's Price \$274,769.84	\$824,342.40 Bidder's Price \$824,309.51
	TOTAL					\$67,599.00	\$202,797.00			\$58,281.30	\$174,843.90			\$274,780.80 Bidder's Price \$274,769.84	\$824,342.40 Bidder's Price \$824,309.51

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /S/

DATE: <u>07/05/2</u>022





Project Name: Janitorial Services - Municipal Court

Bid Opening Date: June 29, 2022

Solicitation #: 2022-0535
Department: Streets & Maintenance

Did Opening Date: Julie 23, 2022			Department: Otrects & Maintenance
	Ace Government Services, LLC El Paso, TX	Eagle Janitorial El Paso, TX	GFE Buckingham LLC El Paso, TX
	Bidder 1 of 6	Bidder 2 of 6	Bidder 3 of 6
OPTION TO EXTEND THE TERM OF THE AGREEMENT			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND.			
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR	X	X	Left Blank
NO OPTION OFFERED			Left Blank
AMENDMENTS ACKNOWLEDGED:	Yes	No	Yes

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/





Project Name: Janitorial Services - Municipal Court

Solicitation #: 2022-0535 Bid Opening Date: June 29, 2022 Department: Streets & Maintenance

			J Ca	El	eral Construct Paso, TX	ction Inc.	Jani-King of El Paso Albuquerque, NM Bidder 5 of 6			PJS of El Paso, Inc. El Paso, TX Bidder 6 of 6					
ITEM No.	Location	Unit of Measure	Total Hours per Month (B)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)	Hourly Rate (A)	Monthly Amount C = A x B (C)	Yearly Total D=C x 12 (D)	3-Year Total E=D x 3 (E)
1	Municipal Court	Hourly	304.5	\$23.40	\$7,125.30	\$85,503.60	\$256,510.80	\$18.81	\$5,727.65	\$68,731.74	\$206,195.22	\$21.84	\$6,650.28	\$79,803.36	\$239,410.08
TOTAL					\$85,503.60	\$256,510.80	\$68,731.74 \$206,195.22			\$79,803.36 \$239,410.08			\$239,410.08		

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

APPROVED BY: /s/

DATE: <u>07/05/2</u>022





Project Name: Janitorial Services - Municipal Court Bid Opening Date: June 29, 2022

LOCAL BIDS SOLICITED: 99

Solicitation #: 2022-0535

Bid Opening Date: June 29, 2022			Department: Streets & Maintenance
	J Carrizal General Construction Inc. El Paso, TX	Jani-King of El Paso Albuquerque, NM	PJS of El Paso, Inc. El Paso, TX
	Bidder 4 of 6	Bidder 5 of 6	Bidder 6 of 6
OPTION TO EXTEND THE TERM OF THE AGREEMENT			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE SAME TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:			
TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR		X	X
NO OPTION OFFERED	X		
AMENDMENTS ACKNOWLEDGED:	Yes	Yes	Yes
		и	1

LOCAL BIDS RECEIVED: 5

NO BID: 7

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

BIDS RECEIVED: 6

APPROVED BY: /s/

BIDS SOLICITED: 180

Participant Name

- 1 GFE Buckingham LLC
- 2 J Carrizal General Constructio
- 3 PJS of El Paso, Inc.
- 4 Ace Government Services LLC
- 5 Muncie Transit Supply (Muncie Reclamation and Supply)
- 6 Altex Electronics
- 7 Triangle Construction Services (EMJ Corporation)
- 8 Hypertec USA Inc, (Hypertec Direct)
- 9 Crataegus, LLC. dba Jani-King of El Paso
- 10 WW Grainger
- 11 SOLUTIONS PEST AND LAWN
- 12 Unipak Corp.
- 13 300 EXTERMINATOR TERMITE AND PEST CONTROL, LLC
- 14 3rd Generation Services, LLC
- 15 AAA General Contractors, LLC
- 16 ABBA CONSTRUCTION, LLC
- 17 Aim Remodeling and Construction (MST Consulting)
- 18 Allied Paving
- 19 American Facility Services, Inc.
- 20 Arrow Construction (CIM Ventures)
- 21 ASC General Contractors
- 22 ATS Inc (Advanced Transportation Services Inc)
- 23 Aztec Contractors Inc
- 24 Aztec Contractors, Inc.
- 25 Baron Chemical Janitorial and Cleaning Supplies
- 26 Batteriesplusbulbs442 (Gorman Batteries LLC)
- 27 BE! GRAPHICS
- 28 Bella Luna Engineering and Building Maintenance
- 29 Bio Dyne Chemical Co. (MJ Mader Enterprises Inc.)
- 30 Blue Sky Supplies, LLC
- 31 Bob's Pest Control, LLC
- 32 Border Tire
- 33 Brady Industries (Brady Industries of Texas LLC)
- 34 Branavi Clean Solutions
- 35 Bright Growing Landscape and Maintenance (Guma Services, LLC)
- 36 Burke Insurance Group (Risk Strategies Company)
- 37 Busch Systems International Inc.
- 38 C & L Janitorial Services
- 39 Chato's Quarter Horses & Alfalfa Hay Sales
- 40 City of El Paso Strategic Partners
- 41 Clean Sweep Janitorial Services
- 42 Colliers (New Mexico Real Estate Advisors Inc)
- 43 Complete Supply
- 44 Construction Journal
- 45 Construction Reporter
- 46 continental battery company
- 47 Continental Termite & Pest Control, Inc.
- 48 Copper State Bolt & Nut
- 49 Coretech
- 50 D&H United Fueling Solutions
- 51 D.A.A.B. LLC
- 52 DAI Scientific Equipment Inc

- 53 dale borens service supply
- 54 Delgado's Repair and Maintenance
- 55 Delta Pest Control & Lawn Service (Delta Unlimited LLc)
- 56 Dent Enterprises LLC
- 57 Denver Magnetic, Inc
- 58 DESERT ELECTRICAL SUPPLY, INC.
- 59 Desert Paint Store
- 60 DH Pace El Paso (DH Pace Company Inc)
- 61 Discount Banners and Signs Inc
- 62 Divine Power Group (Boddicker Ventures, LLC)
- 63 DIVISION 7 LLC
- 64 Dunn-Edwards Corportation
- 65 Dynamic Contracts Consultants LLC
- 66 eagle janitorial services
- 67 Efficio Construction Services LLC
- 68 EL PASO CASTERS & MATERIAL HANDLING (CASTERS UNLIMITED)
- 69 EL PASO METALS & SUPPLY, INC
- 70 el paso trench safety inc
- 71 ERMC Aviation Services
- 72 Freedom environmental group
- 73 G. A. Braun, Inc.
- 74 GARD Specialists
- 75 GBSON & GBSON LLC
- 76 Generation H Cleaning Services LLC
- 77 Giant Electrical Services
- 78 Global Containers & Custom Packaging Inc.
- 79 GLOBAL SUPPLY & SERVICE INC.
- 80 Goetting Construction Co.
- 81 Goodwill Services Inc.
- 82 Gracen Engineering & Construction, Inc.
- 83 Graybar electric
- 84 Harrison Bros. Inc. (harrison)
- 85 Hawk Construction
- 86 HITEQ COMPUTER SYSTEMS (PROLEAF CORPORATION)
- 87 Holiday Inn Express & Suites- Sunland Park Area
- 88 Homeland Industrial Supply (Homeland Industrial Supply Inc)
- 89 Howdy Resources (CNH Construction LLC)
- 90 INTERBORO PACKAGING CORPORATION
- 91 Ironcompany.com, LLC
- 92 Jamieson Facility Services
- 93 Jobe Materials
- 94 JR Compass LLC
- 95 Jurado Construction IIc
- 96 Kimball Midwest (Midwest Motor Supply Co. Inc.)
- 97 KreativDesk (Tometys Inc)
- 98 KS Construction LLC
- 99 LABSOURCE INC
- 100 LD Supply Company, Inc.
- 101 Liberty Office Products
- 102 Life Landscaping
- 103 Li-Neon Media Group
- 104 Lobo Distribution LLC
- 105 MACNEILL AND SONS GENERAL CONTRACTORS
- 106 MAID IN BLISS,LLC
- 107 Maintenance Unlimited, Inc.

- 108 Mayer's Glass & Construction
- 109 Mayfield Pool Supply, LP
- 110 McKenzie Development LLC
- 111 Mean Clean LLC
- 112 Medaserv (Strong Medical Partners LLC)
- 113 Medlock Commercial Contractors, LLC.
- 114 MG Evergreen LLC
- 115 Mirador Enterprises, Inc. (Mirador Enterprises)
- 116 Mission Linen Supply
- 117 Mister Car Wash
- 118 Momar Inc
- 119 NEBULA ADVISERS LLC
- 120 NorrisLeal, LLC
- 121 North America Procurement Council Inc., PBC
- 122 One Stop Janitorial Services LLC
- 123 OVOL USA (Western BRW-Bosworth)
- 124 Owens Realty Services
- 125 P&V Distributing
- 126 P&Y Pump Service (P&Y Mobile Wash Inc)
- 127 Pannell Industries Inc
- 128 PERIKIN Enterprises LLC
- 129 piper weatherford
- 130 Pollock Investments Inc (Pollock Orora)
- 131 Possible Missions, Inc.
- 132 Prestige Construction Group
- 133 Pritchard Industries
- 134 PYRAMID SCHOOL PRODUCTS (PYRAMID PAPER COMPANY)
- 135 Quality MRO (Price Global Logistics LLC)
- 136 RAD Painting (Ricardo DeLucio)
- 137 Reflective Apparel
- 138 RENT A TRAILER LLC (Carlos Fraire)
- 139 Rentokil North America, Inc. (Target Specialty Products)
- 140 Roger Brown Co. LLC
- 141 Royal Imaging Solutions (Royal Media Network, Inc.)
- 142 Safe Space Cleaning Services
- 143 Safety-Kleen
- 144 School Specialty LLC
- 145 Scotwood Industries, LLC
- 146 Servin, LLC
- 147 Sherwin Williams Company
- 148 Sid Tools Inc. dba MSC Industrial Supply
- 149 Sidi Corp Home LLC
- 150 SJI and Associates LLC
- 151 SMI Facility Services (Supreme Maintenance, Inc.)
- 152 Socorro ISD
- 153 Southwest Premier Services, LLC
- 154 Southwestern Mill Distributors
- 155 Spartan Construction of TX, Inc.
- 156 Spectrum Paper
- 157 State Industrial Products
- 158 Stiles General Contractors LLC
- 159 Sunset Survival & First Aid Inc
- 160 Technical Building Services (JiVG Enterprises LLC)
- 161 TELSUPPLIERS LLC
- 162 Texas Boombox Factory (Texas boombox Factory)

2022-0535 Janitorial Services - Municipal Court Bidder's List

- 163 Texas Correctional Industries (Texas Department of Criminal Justice)
- 164 The PlanIt Room
- 165 Tough Shirts
- 166 Travis Association for the Blind Austin, TX
- 167 United Laboratories, Inc
- 168 Urban Restoration Group U.S. Inc.
- 169 VersaTables
- 170 Virtual Builders Exchange
- 171 VJ Capital Properties, Ltd.
- 172 Wassco Corporation
- 173 WCD Enterprises, LLC (Dryden)
- 174 West Texas Chiller Solutions
- 175 WESTERN JANITORIAL SERVICE INC
- 176 WinSupply of El Paso (WinSupply of El Paso TX Co)
- 177 Winsupply W El Paso
- 178 Ysleta ISD
- 179 Yucca Contracting (Israel Vaquera)
- 180 Zep Sales and Service (Acuity Specialty Products, Inc)