

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** August 23, 2022

**PUBLIC HEARING DATE:** August 23, 2022

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** K. Nicole Cote, Interim Managing Director  
(915) 212-1092

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:** 6. Set the Standard for Sound Governance and Fiscal Management

**SUBGOAL:**

**SUBJECT:**

Discussion and action to ratify the property tax increase reflected in the Annual Budget for FY 2022 - 2023 for the City of El Paso.

**BACKGROUND / DISCUSSION:**

Local Government Code Section 102.007(c) requires that a governing body ratify the property tax increase in the budget if it adopts a budget that will require raising more revenue from property taxes than the previous year. The statute says that the vote under this subsection must be in addition and separate from the vote to adopt the budget or a vote to set the tax rate.

**PRIOR COUNCIL ACTION:**

City Council introduced the rate on August 1, 2022.

**AMOUNT AND SOURCE OF FUNDING:**

N/A


**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?** ☒ YES ☐ NO

**PRIMARY DEPARTMENT:** City Manager's Office - Office of Management and Budget

**SECONDARY DEPARTMENT:** All City

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing, client  
department should sign also)