





| Month | Daily | Weekly | Month |
|--------|---------|-------------|-----------|
| April | 230 | 2,200 | 7,200 |
| May | 300-400 | 2,400-2,700 | 11,500 |
| June | 200-400 | 2,000-2,900 | 8,834 |
| July | 250 | 1,500-2,000 | 7,982 |
| August | 200 | 1,500 | 2,863 YTD |

- CBP daily apprehensions/encounters; daily releases to NGO
- Title 42 Migrant & Protection Protocol (MPP)
- Lead NGO continues to maintain/expand shelter capacity



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- 1. Coordination
- 2. Shelter Support & Planning
- 3. Transportation
- 4. Public Health
- 5. Healthcare System
- 6. Public Information
- 7. Security and Intelligence
- 8. Cost Recovery















Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People