



El Paso International
Airport Improvement Program Grant 47
August 2, 2022



Vision Block 2

Vibrant Regional Economy

Goals 1&3

- Goal 1. Cultivate an Environment Conducive to Strong, Economic Development
 - 1.1 Stabilize and expand El Paso's tax base
 - Airport Development
 - 1.4 Grow the core business of air transportation
 - Expand Airport Development



EL PASO
INTERNATIONAL AIRPORT



Airport Improvement Grant (AIP)

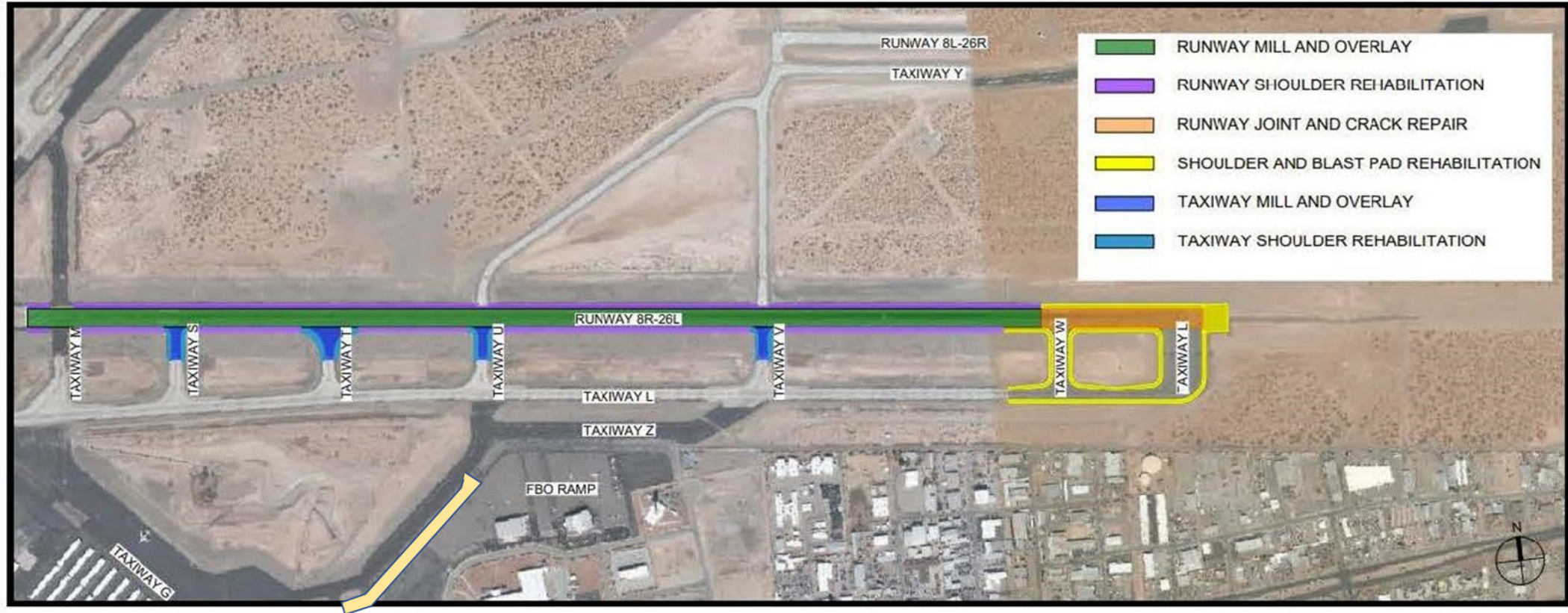
- Entitlement, a federal grant system to support airports based on a mathematical formula (enplanements). Funding amount varies by passenger traffic and airport classification
- Discretionary eligibility determined “centerline out”. Texas ADO determines award based on data provided proving a need for the project and readiness to construct
- Eligibility determined by AIP handbook

Airport Improvement Grant 47

Project	AIP Entitlement (Grant 47)	AIP Discretionary (Grant 47)	Airport Enterprise Funds	Total Project Cost
RWY 8R-26L & Connecting Taxiways Rehabilitation	\$5,170,029	\$4,285,772	\$1,050,645	\$10,506,446
RWY 8R-26L Reconstruction - Taxiway U from Customs Ramp to TWY V	\$0	\$3,614,228	\$951,920	\$4,566,148
Total	\$5,170,029	\$7,900,000	\$2,002,565	\$15,072,594

Federal Award: \$13,070,029

RWY 8R-26L & Taxiways Projects



Rehabilitation will extend the useable life of the runway along with a full reconstruction of TWY U



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas