

Item 34 NIP Round 5

July 19, 2022

City Representative Henry Rivera, District 7

NIP Round 5 Policies

• Each applicant was asked in their application to identify the district in which they were applying for funds. Applications were due June 4th, 2021. The District boundaries in place prior to the adoption of the new boundaries in May of 2022, were used for NIP Round 5 (and all previous rounds).

Screenshot of NIP Round 5 application:

Neighborhood Improvement Program Project Application

DUE: Friday June 4, 2021 by 5:00 p.m.

Submission Types-Electronic Form, Email and Mail

Community + Human Development Department, Neighborhood Services Division

City 3 - 801 Texas Ave., 3rd Floor - El Paso, TX 79901

Email: neighborhoodservices@elpasotexas.gov

Phone: (915)212-1680 or (915)212-1681

Representative District wh	where proposed project will be located:						
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D6 Project Recommendations

 Staff is recommending to award the Ranchos del Sol Neighborhood Association in District 6 \$290,883.00 for a walking path, (1) bench, (3) trees, playground equipment, playground wood fiber, and irrigation modifications for Ranchos del Sol Park.

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Ranchos Del Sol Park- Walking path, (1) bench, (3) trees, Playground Equipment, Playground wood fiber, irrigation modifications	\$290,883.00	\$290,883.00
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District 6 Project Recommendations May 19, 2022

- On 5/19, I met with Community + Human Development staff, where they presented preliminary scoring recommendations for D6 & D7.
- The initial recommendations for D6 were to award Ranchos del Sol NA \$63,591 for Ranchos del Sol Park and Mission Valley Civic Association with \$260,342 for Capistrano Park.

Screenshot from presentation given by staff on 5/19:

District 6Scoring Recommendations

Neighborhood Association Project Request					
Ranchos Del Sol	Rancho Del Sol Park- Walking path, (1) bench, (3) trees, irrigation modifications	\$63,591			
Pueblo Viejo**	Pueblo Viejo Park-Basketball court, light pole replacements, chain link fence	\$0			
Capistrano Park	Capistrano Park- (1) 15X20 canopies over a bleacher	\$260,342			
	Round 5 Budget:	\$375,000			
	Round 4 Rollover:	\$32,027			
	Total Funding Available:	\$407,027			
	Total Recommended:	\$323,933			
	Remaining Funds = \$83,094				
	Ranchos Del Sol Pueblo-Viejo**	Rancho Del Sol Rancho Del Sol Park- Walking path, (1) bench, (3) trees, irrigation modifications Pueblo-Viejo** Pueblo-Viejo Park- Basketball court, tight pole replacements, chain-link tence Capistrano Park Capistrano Park- (1) 15x20 canopies over a bleacher Round 5 Budget: Round 4 Rollover: Total Funding Available: Total Recommended:			

^{**} Project funded through ARPA



ORIGINAL Application Submitted by Ranchos del Sol NA

Screenshot of online application submitted by Ranchos del Sol NA (provided by staff at the request of my office):

LOCATION OF PROJECT (ex. Park name, physical address or street names)

Rancho Del Sol Park

PROJECT GOAL STATEMENT (1 paragraph that states the main goal of the requested project)

To increase walkability for all residents in the neighborhood.

PROJECT BACKGROUND (1 paragraph that explains the community need for the requested project AND how the project will address that need)

The park walking trail is incomplete causing some residents to walk on dirt to reach the other end of the trail. Building an extension of a walking trail will increase walkability and provide a path for residents to walk the park more easily.

PROJECT SCOPE DESCRIPTION (Describe the project scope. Please be as detailed as possible, and if applicable, include quantities, distance measurements, and/or desired specifications for project items.)

Expand walking trail, plant 3 trees, install a bench, install trash can.





Cost Estimates for Ranchos del Sol NA

Screenshot of cost estimates for Ranchos del Sol request (provided by staff at the request of my office):

Contractor:

Project: District 6- Ranchos Del Sol Park

Ranchos Del Sol NA

Prepared By: Brad Thompson

Reference:

Item	Discription	Q.T.Y	T.Y Unit Unit Cost Total Cost				Unit Cost	Total Cost		
						\$	-		\$	-
	Trash Can	1	ea	\$	5,000.00	\$	5,000.00	\$ 2,800.00	\$	2,800.00
	Park Bench	1	ea	\$	10,000.00	\$	10,000.00	\$ 10,000.00	\$	10,000.00
	Concrete Walking path	450	ft	\$	63.00	\$	28,350.00	\$ 63.00	\$	28,350.00
	Trees	3	ea	\$	1,000.00	\$	3,000.00	\$ 1,000.00	\$	3,000.00
	Irrigation modifications	1	ls	\$	17,000.00	\$	17,000.00	\$ 17,000.00	\$	17,000.00
	Excavation Bulk, Scraper Common Earth	179	су	\$	37.50	\$	6,712.50	\$ 35.00	\$	6,265.00
	Playground Equipment	1	ls	\$	90,000.00	\$	90,000.00	\$ 90,000.00	\$	90,000.00
	Pre-engineered Wood Fiber	800	sy	\$	45.00	\$	36,000.00	\$ 45.00	\$	36,000.00
	Playground Installation	1	ls	\$	3,000.00	\$	3,000.00	\$ 10,000.00	\$	10,000.00
	Resurface existing basketball court (if possible)	1	ea					\$ 65,000.00		
						\$	-			
-					SUB TOTAL	\$	199,062.50	SUB TOTAL	\$	203,415.00
012155.50-0800	Labor Available, Shortage				5%	\$	9,953.13	5%	\$	10,170.75
012155.50-0200	Job Conditions, Economic conditions, Unfavorable				5%	\$	9,953.13	5%	\$	10,170.75
013113.80-0450	Overhead and Profit				40%	\$	79,625.00	20%	\$	40,683.00
					TOTAL	\$	298,593.75	TOTAL	\$	264,439.50
	Construction Contengency				10%	\$	29,859.38	10%	\$	26,443.95
	Project Total					i			\$	290,883.45
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ORIGINAL Scorecard for Ranchos del Sol NA

Screenshot of project scorecard for Ranchos del Sol request (provided by staff at the request of my office):

Project Scoreard 100.0 SAM+ 100.0 Notiniterana Priks 100.0 Notiniterana Notiniter	Neighborhood Improvement Program (NIP)					District 6 Ranchos Del Sol NA							
										77.25			
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	2.5-pts, if project cost is \$100,000 to \$1	2.5-pts , if project cost is \$100,000 to \$119,999											





Staff Recommendation for Ranchos del Sol NA

Page 7 of 8 from item backup:



MISSION



Deliver exceptional services to support a high quality of life and place for our community

VISION



Develop a vibrant regional
economy, safe and beautiful
neighborhoods and exceptional
recreational, cultural and
educational opportunities powered
by a high performing government



Integrity, Respect, Excellence,
Accountability, People