

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: July 5, 2022

CONTACT PERSON(S) NAME AND PHONE NUMBER: Yvette Hernandez P.E., City Engineer, 212-1860

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 3 -Promote the Visual Image of the City,

Goal 4- Enhance El Paso's Quality of Life through Recreational, Cultural and Educational Environments

Goal 7-Enhance and Sustain El Paso's Infrastructure Network

Goal 8- Nurture and Promote a Healthy, Sustainable Community

SUBJECT:

Discussion and action on the proposed programs and projects for inclusion as part of the Community Progress Bond.

BACKGROUND / DISCUSSION:

On December 2, 2021, Mayor and Council adopted an updated Strategic Plan. As part of this action, five additional strategic goals were included to be part of an overall 30 strategic goals to be implemented by 2030. One of the new strategic goals identified within the Strategic Plan is:

“Develop a bond package focused on addressing identified community priorities and needs aligned with targeted areas of investment.”

To implement this goal, a proposed strategy and timeline to accomplish this was brought forward on January 2022. Finally, on April 26, 2022, the results of the public engagement and program recommendations based on these findings were presented and accepted by City Council.

On June 22, 2022, the City Council directed staff to make modifications to the proposed program by making the following motions:

1. Focus on Streets and Infrastructure projects that include the Reconstruction, Resurfacing and Lighting (Top 50) and residential streets based on the PCI study, Connectivity, and Intersection Safety – Traffic Signals.
2. Direct staff to return in two weeks with a revised plan for Parks and Open Space projects that include all abilities playgrounds, shade structures, and NIP.
3. Direct staff to return in two weeks with a refined proposition that addresses a Climate Action and Urban Energy Plan and Implementation.

This item proposes to amend the previously-presented program in accordance with the above-stated motions.

PRIOR COUNCIL ACTION:

Adoption of an updated Strategic Plan, December 2, 2021.

AMOUNT AND SOURCE OF FUNDING:

N/A

Revised 08/06/2021

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)