



Update on Mass Migration Crisis

Title 42 Preparations



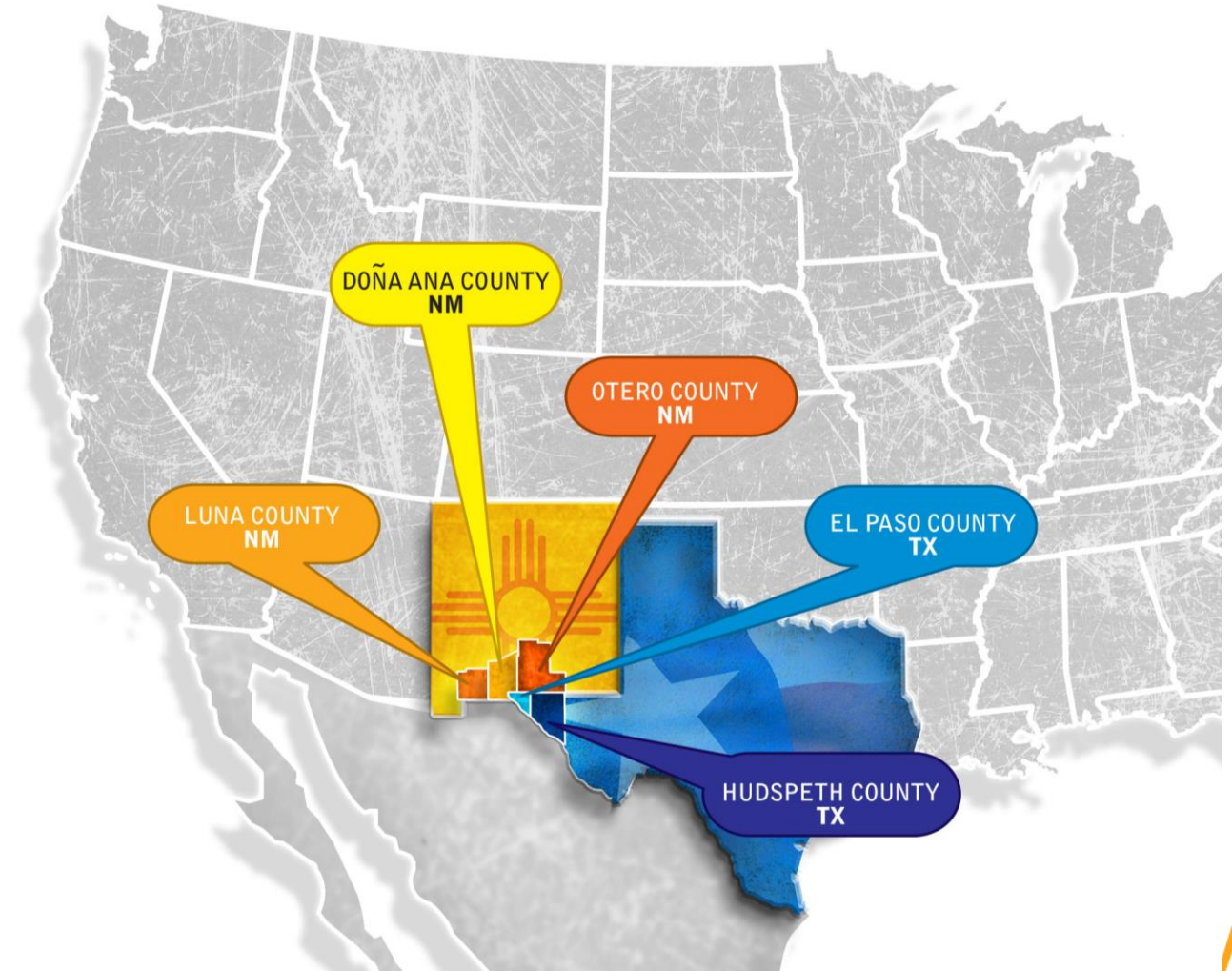
2022 Release Avg. Statistics

Month	Daily	Weekly	Month
April	230	2,200	7,200
May	300-400	2,400-2,700	11,500
June	300-500	2,000-2,900 YTD	5,217 YTD

- Recent decrease in CBP daily apprehensions
 - 30-50% reduction
- Lead NGO continues to expand shelter capacity
 - 18 hospitality sites
 - Others expanding number of days per week

Migrant Crisis Response - Inherent Challenges

1. Regional Isolation
2. Limited Transportation Hub
3. Limited Shelter Capacity
4. Migration Routes



Expanding Transportation & NGO Network



- Charter Buses Contracts
 - Dallas
 - Forth Worth
 - Denver
 - Albuquerque
 - Phoenix
- Outreach with metro NGOs and OEMs
- First transport tentatively to Dallas
NGO 6/22/2022
- Working with Airport for added flights



T42 Incident Action Planning



1. Coordination
2. Shelter Support & Planning
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People