

**CITY OF EL PASO, TEXAS
AGENDA ITEM
AGENDA SUMMARY FORM**

DEPARTMENT:

AGENDA DATE:

CONTACT PERSON NAME AND PHONE NUMBER:

DISTRICT(S) AFFECTED:

STRATEGIC GOAL:

SUBJECT:

BACKGROUND/DISCUSSION:

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

*****REQUIRED AUTHORIZATION*****

RESOLUTION

WHEREAS all eight districts of the City of El Paso received a budget of \$375,000 to utilize on Neighborhood Improvement Projects as part of the fifth round of the 2012 Quality of Life Bonds Neighborhood Improvement Project funding; and

WHEREAS District 1 received funds in the total amount of \$459,415, which includes a rollover amount of \$84,415; and

WHEREAS the Borderland Neighborhood Association project requested \$64,350 to improve Borderland Park by purchasing and installing a security camera system; and

WHEREAS Borderland Park will receive partial funding in the amount of \$58,091; and

WHEREAS the City Council Representative for District 1 recommends the allocation of \$6,259.00 from District 1's discretionary funds to fully fund the Borderland Neighborhood Association's project; and

WHEREAS the City Council finds that the expenditure of District 1 discretionary funds serves a municipal purpose of setting the standard for a safe and secure city while enhancing El Paso's quality of life.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT, the City Council declares that the expenditure of the discretionary funds from City Council District 1 in the amount not to exceed \$6,259.00, to fund the Borderland Neighborhood Association's Project of purchasing and installing a security camera system for Borderland Park, serves a municipal purpose of setting the standard for a safe and secure city while enhancing El Paso's quality of life.

THAT, the City Manager, or designee, be authorized to effectuate any budget transfers and execute any contracts and/or related documents necessary to ensure that the funds are properly expended for such purpose.

(Signatures begin on following page)

APPROVED this _____ day of _____, 20____.

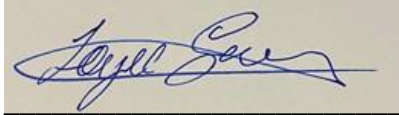
THE CITY OF EL PASO:

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Joyce Garcia
Assistant City Attorney