



Community + Human Development

48th Year Federal Entitlement (FY 23)
Annual Action Plan Funding Recommendations

community + human development

Advance Equity

Reduce Poverty

Build Sustainability



Civic Empowerment

- Equity + Access
- Climate Action
- Volunteerism + Engagement

Human Services

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

Neighborhood Development

- Housing
- Community Revitalization
- Quality of Life

Our responsibility is to serve as the catalyst for community partnerships, collaboration + change ensuring **equity, resilience + sustainability** for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services & investing in El Paso homes, families + neighborhoods.



HUD Entitlement

Composed of **4 federal grants** aimed at serving low to moderate income populations in following areas:

Neighborhood Development

\$ 8.34 million

- Housing
- Community Revitalization
- Quality of Life

Human Services

\$ 2.23 million

- Homelessness
- Health + Wellbeing
- Recreation + Lifestyle

\$10.6 m

total
projected
available
funds

Grant

Projected Allocation

CDBG

\$6,377,821

Community Development Block Grant

HOME

\$2,557,125

Home Investment Partnership Grant

ESG

\$ 548,484

Emergency Solutions Grant

HOPWA

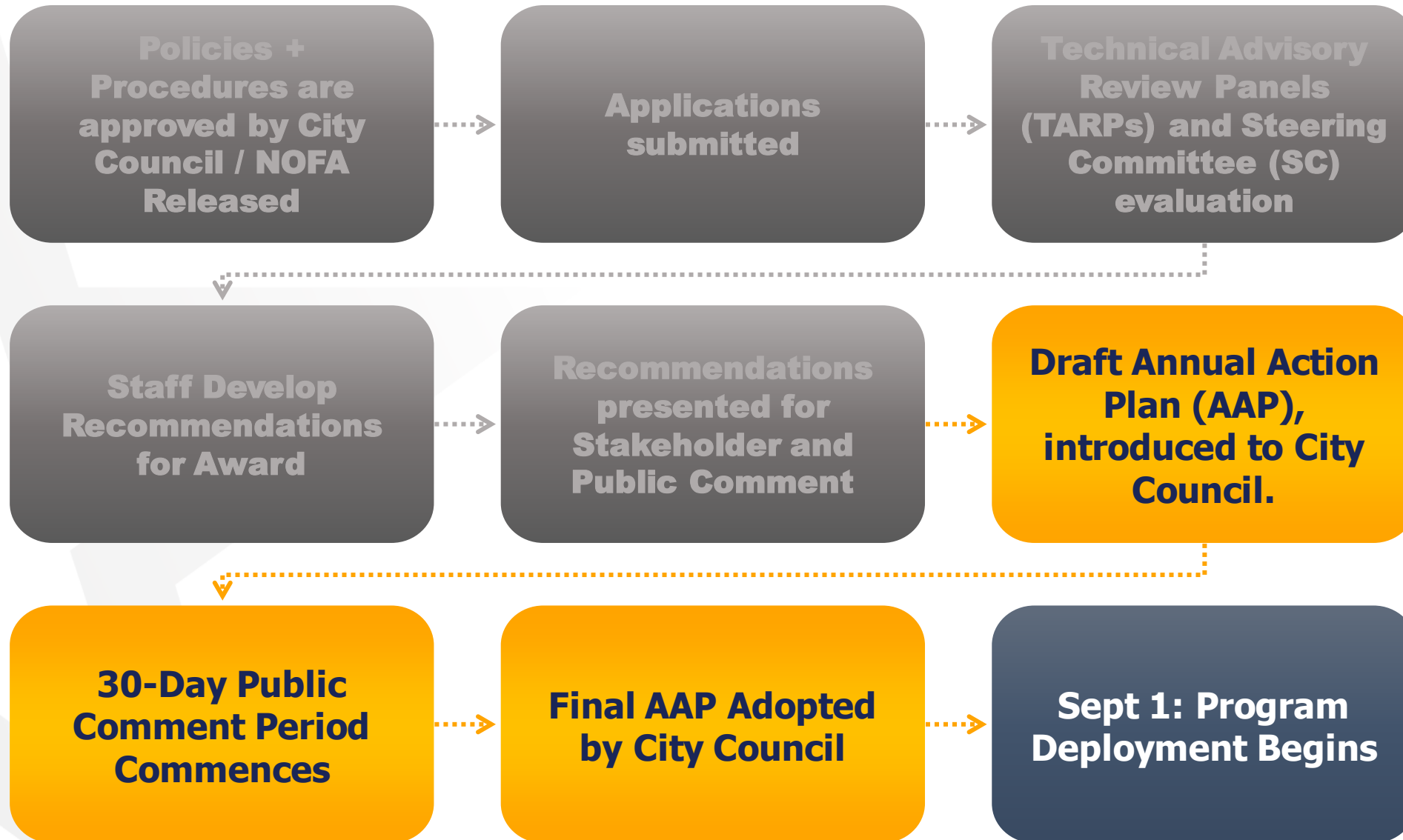
\$708,789

Housing Opportunities for Persons with AIDS



3

Planning Process



The planning process for the entitlement is a year long process that commences with the **council adoption of policies + procedures** moves through a robust process and culminates with **council adoption of the final plan.**

Human Services

Addressing Homelessness

9

community
partners

1k+

persons
served

10

support
programs

7

program
categories

\$ 1.56 million

Goal 1: Cultivate an environment conducive to strong, sustainable, economic development

Goal 2: Set the Standard for a Safe and Secure City

Goal 8: Nurture + promote a healthy, sustainable community



1

Emergency Shelter: \$140,356.98

1. La Posada Home Inc, La Posada Home
2. The Salvation Army, Red Shield Family Center

2

Homelessness Prevention: \$105,231.14

1. Project Vida, Homelessness Prevention

3

Rapid Rehousing: \$156,601.28

1. El Paso Human Services, Youth Homelessness
2. Project Vida, Homelessness Prevention and Recovery

4

Street Outreach: \$107,900.72

1. Emergence Health Network, Homeless Street Outreach

Homeless Services

These funds provide for support of a system of services resulting from a collaborative effort to enhance and expand services such as **rental assistance, case management, street outreach, shelter and support services** as well as **permanent housing opportunities** for individuals experiencing homelessness.

1

Specialized Shelter: \$286,401

1. Center Against Sexual and Family Violence, Economic Stability at Homeless Shelter for Survivors of Domestic + Sexual Violence
2. YWCA, YWCA Homeless Program

2

Innovative Program Incubator: \$80,000

1. Opportunity Center for the Homeless, Justice Involved Case Management

3

Rental Assistance + Support Service: \$708,789

1. City of El Paso, Department of Public Health

Specialized Programs

Human Services

Health + Wellbeing / Recreation + Lifestyle

7 community partners **2k+** persons served

7 support programs **4** program categories

\$ 665k

Goal 1: Cultivate an environment conducive to strong, sustainable, economic development

Goal 2: Set the Standard for a Safe and Secure City

Goal 4: Enhance El Paso's quality of life through recreational, cultural + educational environments

Goal 8: Nurture + promote a healthy, sustainable community



Community Programs

1

Children + Youth: \$180,000

1. Child Crisis Center, Respite and Urgent Residential Care
2. CASA of El Paso, Court Appointed Special Advocates

2

Seniors + Persons with Disabilities: \$168,871

1. LULAC Project Amistad DBA Project Amistad, Money Management Program
2. Opportunity Center for the Homeless, Elderly Case Management

3

Recreational Set-Asides: \$30,000

1. YWCA, Seniors and Disabled Physical Recreation

4

Medical + Mental Health: \$286,401

1. Center Against Sexual and Family Violence, Mental Health Services for Survivors of Domestic Violence
2. Project Vida, Integrated Primary Health Care

Neighborhood Development

Community Revitalization / Quality of Life

4 community partners **11K+** persons reached

5 projects **4** project categories

\$4.07 million

Goal 4: Enhance El Paso's quality of life through recreational, cultural + education environments

Goal 8: Nurture + promote a healthy, sustainable community



1

Large Scale Set-Aside: \$2,670,584

1. HOME, Alamito STREAM Center, District #8

1

Small Scale Set-Aside, District #2: \$1,096,995

1. COEP Parks and Recreation, Wainwright Park Improvements
2. COEP Office of ADA and Accessibility, Sidewalks along Byron St

2

Small Scale Set-Aside, District #4: \$103,005

1. COEP Office of ADA and Accessibility, Wheelchair Ramps along Wadsworth Ave

3

Volunteer Housing Rehabilitation: \$200,000

1. Rebuilding Together El Paso, District #2 and District #4

**Community
Revitalization**

Quality of Life



Neighborhood Development

Housing

89 affordable housing units **3** program areas

\$ 4.2 million

DCHD has adjusted program policies to encourage private sector investment and financial leveraging of funds to produce **more affordable housing units** as prescribed in El Paso's Regional Housing Plan.

***Goal 1:** Cultivate an environment conducive to strong, sustainable, economic development*

***Goal 8:** Nurture + promote a healthy, sustainable community*



Neighborhood Development

Multi-Family / Single Family Housing

1

Affordable Rental Housing: \$2,507,455

Rehabilitation and/or new construction of affordable rental units by CHDOs and investors

2

Occupied Rehabilitation: \$1,166,861

Repair and/or rehabilitation of single-family homes owned by low to moderate income El Pasoans

3

First Time Homebuyer Assistance: \$600,000*

Down Payment and closing cost assistance for first time homebuyers

*FTHB funds may be shifted to Affordable Rental Housing and/or Occupied Rehabilitation if market conditions and HUD purchase price limits restrict utilization of the funds as intended.

Mission

Deliver exceptional services to support a high quality of life and place for our community

Values

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

Neighborhood Development

Housing

HOME funds will create, or make available, **89 affordable housing units** for low and moderate income El Pasoans through:

- Multi-Family Construction
- Single Family Rehabilitation
- First Time Homebuyer Assistance



Total Projected Funds: \$2,557,125

Goal 1: Cultivate an environment conducive to strong, sustainable, economic development

Goal 8: Nurture + promote a healthy, sustainable community