

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** City Manager's Department

**AGENDA DATE:** May 24, 2022

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON NAME AND PHONE NUMBER:** Office of Management and Budget,  
Nicole Cote, (915) 212-1092, Performance Office, Juliana Baldwin-Munoz (915) 212-1204

**DISTRICT(S) AFFECTED:** All

**STRATEGIC GOAL:**

**Goal 6 Set the Standard for Sound Governance and Fiscal Management**

**SUBGOAL:**

**6.4- Implement leading-edge practices for achieving quality and performance excellence**

**SUBJECT:**

Presentation and discussion providing a wrap-up of the 2022 Goal Team Reporting Series and Budget Update.

**BACKGROUND / DISCUSSION:**

The presentation will provide a recap of the Goal Team accomplishments for the current fiscal year and a Budget Update as part of the Integrated Budget Process (IBP).

**PRIOR COUNCIL ACTION:**

*Most recent Strategic Planning Session convened December 1-2, 2021.*

**AMOUNT AND SOURCE OF FUNDING:**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**



(If Department Head Summary Form is initiated by Purchasing,  
client department should sign also)