

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 24, 2022
PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, Chief Operations Officer (915) 212-1845

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: No. 2 – Set the Standard for a Safe and Secure City
SUBGOAL: 2.3 Increase public safety operational efficiency

SUBJECT: Presentation and discussion of the financial impacts of COVID on the Public Safety Bond Program

BACKGROUND / DISCUSSION:

The COVID 19 pandemic and international conflicts have significantly disrupted supply chains for construction materials and equipment. This has resulted in limited availability of constructions materials and equipment, leading to significant escalation in construction costs and subsequently financial impacts to the Public Safety Bond Program.

SELECTION SUMMARY: N/A

CONTRACT VARIANCE: N/A

PROTEST: N/A

PRIOR COUNCIL ACTION:

On August 13, 2019, City Council approved an Ordinance ordering a Bond Election be held in the City of El Paso, Texas, on November 5, 2019, for the issuance of \$413,122,650 General Obligation Bonds for Public Safety Facilities including Police Department and Fire Department motor vehicles and equipment.

AMOUNT AND SOURCE OF FUNDING: NA

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ☒ YES ☐ NO

PRIMARY DEPARTMENT: Capital Improvement

SECONDARY DEPARTMENT: El Paso Police and Fire Departments

*******REQUIRED AUTHORIZATION*******

DEPARTMENT HEAD: Assistant Director Capital Improvement


Sam Rodriguez, Chief Operations Officer