

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: March 28, 2022
PUBLIC HEARING DATE: N/A
CONTACT PERSON(S) NAME AND PHONE NUMBER: Sam Rodriguez, P.E., City Engineer, 212-0065
DISTRICT(S) AFFECTED: ALL
STRATEGIC GOAL: 7: Enhance and Sustain El Paso's Infrastructure Network
SUBGOAL: 7.2: Improve competitiveness through infrastructure improvements impacting the quality of life

SUBJECT:

Presentation and Discussion on a Street Infrastructure Comprehensive Update Presentation.

BACKGROUND / DISCUSSION:

This presentation will include information on the following:

- Current Funded Programs: 2012 Street CIP, \$3 M Collector Resurfacing, \$7 M Residential Resurfacing
- **FY 24/25 Proposed Resurfacing List**
- Detailed Program Slides: 2017, 2018, 2019 and 2020 Capital Plans
- MPO and CDBG Projects

PRIOR COUNCIL ACTION:

June 26, 2012 – El Paso City Council approved the 2012 Street CIP
March 8, 2016 – El Paso City Council approved the recalibration of street projects
August 7, 2017 – El Paso City Council approved accelerating the resurfacing program and to reallocate \$21.6 million to resurface arterial candidates
December 18, 2017 – El Paso City Council approved accelerating the reconstruction program
July 27, 2021 – El Paso City Council approved \$9.2 additional funding for the Residential Street Resurfacing Program.

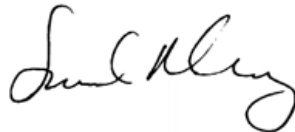
AMOUNT AND SOURCE OF FUNDING:

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ___ YES X NO

PRIMARY DEPARTMENT:

SECONDARY DEPARTMENT:



*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)