

2019-882 Street Resurfacing Change Order

Richard Bristol, Director, Streets and Maintenance March 29, 2022





Strategic Plan Goal:

7: Enhance and Sustain El Paso's Infrastructure Network

7.2: Improve competitiveness through infrastructure improvements impacting the quality of life





Purpose of Change Order



- This contract is a tool for the resurfacing of streets within the City of El Paso. This includes milling, paving, repair of concrete elements, and installation of ADA pedestrian paths throughout the City at selected resurfacing sites.
- This contract provides labor, materials, equipment and traffic control necessary to repair and/or maintain paved structures such as project streets, alleys, parking lots or other paved surfaces necessary to enhance and improve El Paso's street infrastructure Citywide.
- The change order will allow for this work to continue at favorable prices to amount of \$3.3 million.









Requested Council Action

2019-882 Street Resurfacing Change Order

| Contractor | ZTEX Construction, Inc. |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Initial Term & Contract Amount Award | Five Hundred and Forty Five (545) Consecutive Calendar Days; Contract Amount; \$6,670,706 based on unit prices of estimated quantities; which did include an offer to extend 100% of original contract amounts at the original unit prices and quantities |
| Current Term & Contract Amount | Executed option did occur, resulting in a new contract term of One Thousand Ninety (1090) Consecutive Calendar Days and contract amount of \$13,341,412 based on original unit prices |
| Change Order | \$3,310,893.80 based on original unit prices |
| Funding Source | Street Maintenance Fund – Public Access Maintenance General Fund – Public Access Maintenance Contracts |
| Account No. | 532-522270-2560-32120 532-522270-1000-32040-P3230 |





Mission

Deliver exceptional services to support a high quality of life and place for our community



Integrity, Respect, Excellence, Accountability, People

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government