CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: March 15, 2022
PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Hannah Adele Allen (Williams), (915) 212-0118

DISTRICT(S) AFFECTED: Citywide

STRATEGIC GOAL: 7 - Enhance and Sustain El Paso's Infrastructure Network

ΑII

SUBGOAL: 7.3 – Enhance a regional comprehensive transportation system

ΑII

SUBJECT:

A resolution authorizing the Mayor to sign, on behalf of the City of El Paso, a First Amendment to the Interlocal Agreement between the City of El Paso ("City") and The University of Texas at El Paso ("UTEP"), regarding UTEP's assistance with the City's Intersection Safety Improvement Program, to extend the Term of the Agreement and update the project timelines accordingly, without any amendment to the compensation provisions of the Agreement.

BACKGROUND / DISCUSSION:

This agreement is a sub-agreement stemming from our 2018 MOU with UTEP.

The purpose of this first amendment is to extend the agreement to May 17, 2022 to improve safety at street intersections in the City by analyzing data for fatal and serious injury crashes and prioritizing the vulnerable users, through the implementation of the Intersection Safety Improvement Program (ISIP).

UTEP has staff qualified to analyze relevant traffic-related data and provide recommendations for improving safety at intersections. UTEP is to produce and deliver a written Project Report with a minimum of the top 10 ranking intersections with countermeasures, conceptual renderings and preliminary cost estimate.

PRIOR COUNCIL ACTION:

- Funding approved with FY22 Budget
- October 12, 2021 City Council approved Resolution

AMOUNT AND SOURCE OF FUNDING:

\$38,160.00 – General Fund - 1000-532-32020-53203 Public Access Maintenance (Intersection Safety Improvement Program funding) (no change)

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? ____ YES ____ NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: N/A

DEPARTMENT HEAD:

Richard Bristol

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign a First Amendment to the Interlocal Agreement between the City of El Paso ("City") and the University of Texas at El Paso ("UTEP") regarding UTEP's assistance with the City's Intersection Safety Improvement Program, to extend the Term of the Agreement and update the project timelines accordingly, without any amendment to the compensation provisions of the Agreement.

APPROVED THIS DAY	Y OF 2022.
	CITY OF EL PASO:
	Oscar Leeser Mayor
ATTEST:	
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Roberta Brito	Richard Bristol Richard Bristol, Director
Assistant City Attorney	Streets and Maintenance Department

THE STATE OF TEXAS)	FIRST AMENDMENT
)	TO INTERLOCAL
COUNTY OF EL PASO)	AGREEMENT

This First Amendment to the Interlocal Agreement is made by and between the CITY OF EL PASO, a Texas municipal corporation (the "City"), and THE UNIVERSITY OF TEXAS AT EL PASO ("UTEP") (collectively, the "Parties").

WHEREAS, on October 12, 2021, the Parties entered into an Interlocal Agreement (the "Agreement") whereby UTEP would provide traffic collision data analysis and mitigation measurements for use in the City's Intersection Safety Improvement Program in exchange for compensation in the total amount of \$38,160.00 over the Term of the Agreement; and

WHEREAS, the parties desire to enter into a First Amendment to extend the Term of the Agreement and to adjust the Project Timelines accordingly; and

WHEREAS, the Parties agree that there will be no change to the compensation amount or the compensation schedule as set forth in the Agreement.

NOW THEREFORE, in consideration of the mutual promises set forth in this First Amendment and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereto agree as follows:

- 1. Attachment "B" ("Project Timeline") to the Agreement is hereby replaced with the Attachment "B" ("Project Timeline") attached hereto which reflects a new termination date of May 17, 2022.
- 2. Section 3 of the Agreement is hereby amended to read in its entirety as follows:

SECTION 3. TERM.

This Agreement shall commence on October 18, 2021 ("Effective Date") and terminate on May 17, 2022 ("Term").

3. All terms and conditions of the Agreement except as herein revised, shall remain in full force and effect.

(Signatures on the Following Page)

Signature Page

WITNESS THE FOLLOWING SIGNATURES AND SEALS:

	THE CITY OF EL PASO
	Oscar Leeser Mayor
ATTEST:	
Laura D. Prine City Clerk	
APPROVED AS TO FORM:	APPROVED AS TO CONTENT:
Roberta Brito Assistant City Attorney	Richard Bristol Richard Bristol, Director Streets and Maintenance Department
	THE UNIVERSITY OF TEXAS AT EL PASO Stephen B. Aley

Associate Vice President for Research

ATTACHMENT B

PROJECT TIMELINE

	Project	Project	Project	Project
	Month 1	Month 2	Month 3	Month 4-7
Task	(Oct. 18 –	(Nov. 18 –	(Dec. 18 –	(Jan. 18 –
	Nov. 17)	Dec. 17)	Jan. 17, 2022)	May 17, 2022)
1. Review & recommend revisions in	X	X	, , ,	-
the overall development and process	^	^		
of the ISIP.				
2. Acquire relevant traffic collision	Χ			
data from TxDOT's CRIS & relevant	, , , , , , , , , , , , , , , , , , ,			
collision mapping from City.				
3. Analyze CRIS & relevant	Χ	Х		
collision mapping from City by				
organizing records by intersections;				
types of collisions; type of user;				
severity; & collision contributing				
factors.				
4. Identify the intersections with		X		
highest risks of traffic collisions by				
fatality rate; collision rate; & collision				
frequency.				
5. For each high-risk intersection			X	X
identified in Subparagraph 1.4,				
develop short-term & long-term				
countermeasures; create conceptual				
renderings of the modifications; &				
determine preliminary cost				
estimates.				
6. Produce & deliver written Project			X	X
Report, as specified in Paragraph 6 of				
Exhibit "A'.				



Interlocal Agreement First Amendment:

Intersection Safety Improvement Program (ISIP)

City of El Paso & University of Texas at El Paso





March 15, 2022



Program Initiatives

Align with ALL Strategic Plan Goals:

- Goal 1. Cultivate an Environment Conducive to Strong, Sustainable Economic Development
- Goal 2. Set the Standard for a Safe and Secure City
- Goal 3. Promote the Visual Image of El Paso
- Goal 4. Enhance El Paso's Quality of Life Through Recreational Cultural and Educational Environments
- Goal 5. Promote Transparent and Consistent Communication Amongst All Members of the Community
- Goal 6. Set the Standard for Sound Governance and Fiscal Management
- Goal 7. Enhance and Sustain El Paso's Infrastructure Network
- Goal 8. Nurture and Promote a Healthy, Sustainable Community





General Information (*updated***)**

Previous Council Action:	Funding approved with FY22 Budget Interlocal Agreement Approved
Entities:	City of El Paso & University of Texas at El Paso
Scope & Purpose:	Citywide; Produce and deliver a written Project Report with a minimum of the top 10 ranked intersections Countermeasures Conceptual renderings Preliminary cost estimate
*Project Duration:	4-6 months
Start of Agreement:	October 18, 2021
*End:	February 17, 2022 May 17, 2022



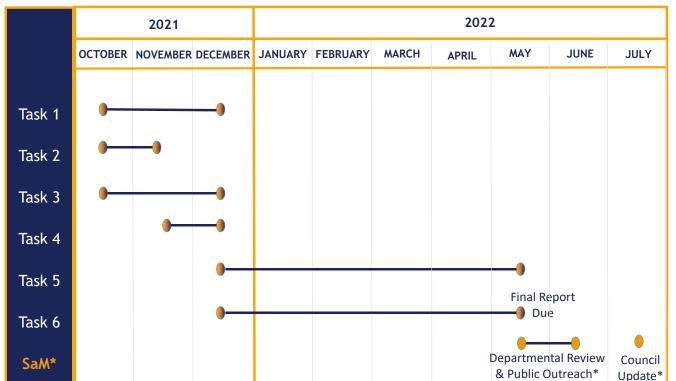




Project Timeline: First Amendment



Task	Description
1	Review & recommend revisions in the overall development and process of the ISIP
2	Acquire relevant traffic collision data from TxDOT's CRIS & from City
3	Analyze CRIS data by organizing records by intersections; types of collisions; type of user; severity; & collision contributing factors
4	Identify the intersections with highest risks of traffic collisions by fatality rate; collision rate; & collision frequency
5	For each high-risk intersection, develop short-term & long-term countermeasures; create conceptual renderings of the modifications; & determine preliminary cost estimates
6	Produce & deliver written Project Report









Requested Council Action

This agreement is a sub-agreement stemming from our 2018 MOU with UTEP

A resolution authorizing the Mayor to sign, on behalf of the City of El Paso, a First Amendment to the Interlocal Agreement between the City and UTEP to extend the agreement to May 17, 2022 for the continued implementation of the Intersection Safety Improvement Program being developed by the City's Streets and Maintenance Department.









Deliver exceptional services to support a high quality of life and place for our community

Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

☆ Values

Integrity, Respect, Excellence, Accountability, People







Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño

☆ Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas