



Texas Gas Service®

A Division of ONE Gas

City Council Updates

Elizabeth O'Hara

Community Relations Manager

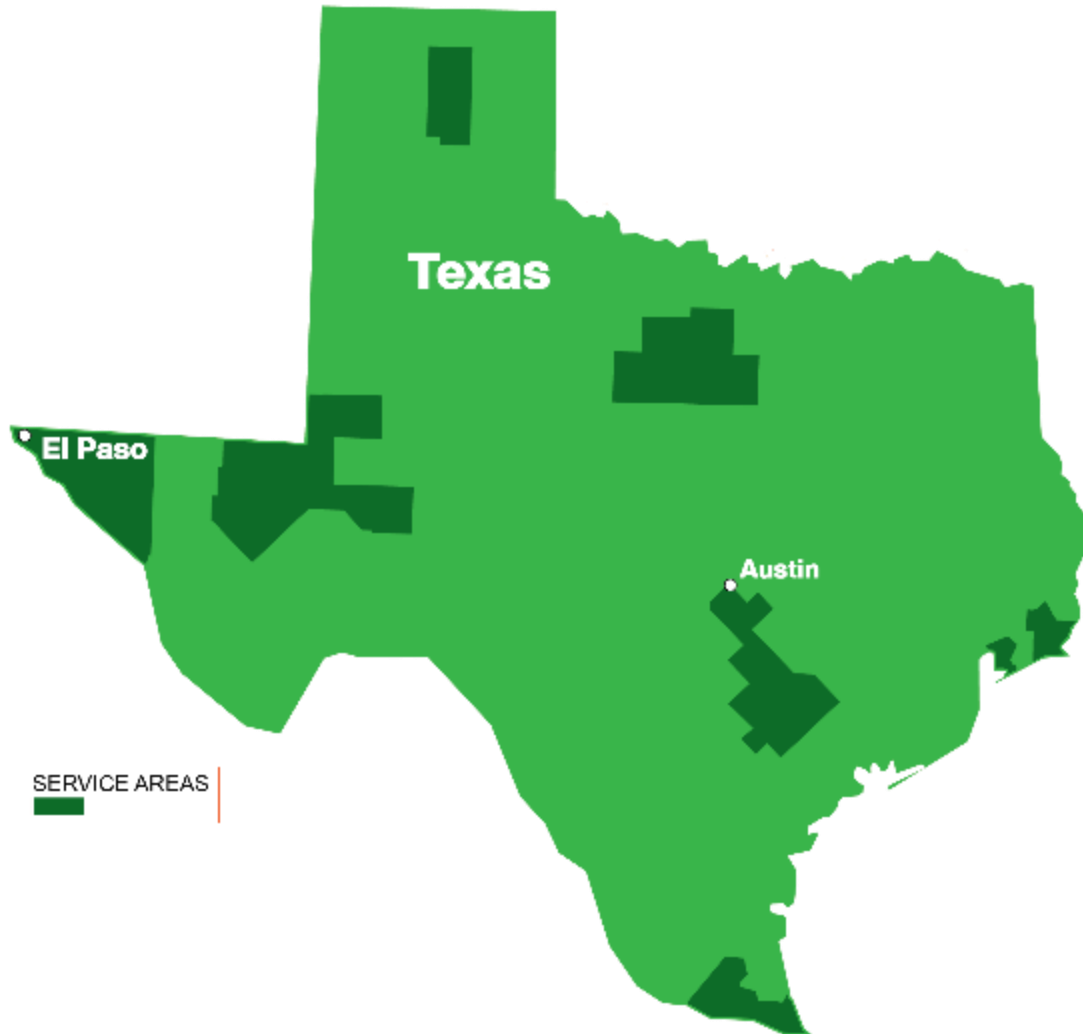
Stacey McTaggart

Rates and Regulatory Director

February 28, 2022



About Us



- » 3rd largest natural gas distribution company in Texas
- » Customers: approximately **275,000**
- » Employees: approximately **319**
- » **El Paso** is part of our West Texas service area – our largest in terms of customers

Important Dates

	Date Filed	Effective Date	Residential Bill Impact
Winter Storm Uri Surcharges		December 2021	\$5.00 Approximate Per Month
Annual Excess Deferred Income Tax Credit	December 2021	May 2022	(\$5.20) One Time Credit
Pipeline Integrity Testing Surcharge	February 2022	April 2022	\$0.03 Per Month
Interim Rate Adjustment (GRIP)	March 2022	August 2022	\$1.00 - \$2.00 Estimate Per Month
Annual State Pipeline Safety Fee	April 2022	April 2022	\$1.00 Once Per Year



Safety is our
number one
Core Value

Natural Gas Is Affordable



Home Heating

Natural Gas: \$298

Electricity: \$358

Propane: \$829



Water Heating

Natural Gas: \$239

Electricity: \$566

Propane: \$665



Clothes Dryer

Natural Gas: \$18

Electricity: \$58

Propane: \$51



Cooking Range

Natural Gas: \$49

Electricity: \$96

Propane: \$137



Up to \$474/Year

Average potential savings of
using natural gas in the
home compared to an
all-electric home

A Commitment to the Community



Utility Assistance

Local agencies provided more than
\$2.18 million
to Texas Gas Service customers
in arrears.

A Commitment to El Paso's Growth and Development

**Total Economic Impact
in El Paso
\$33.7 Million**



A Commitment to a Cleaner Energy Future

Our Path to a
**Better
Tomorrow**



“We are confident that natural gas will serve a critical role as we continue to transition into a **cleaner energy future**. Groups across our company work every day to identify **innovations and improvements** that allow us to continue **reducing and offsetting our emissions**, giving back to our communities and supporting our employees.”

— Sid McAnnally, President and CEO

Environmental Highlights

Tightening and modernizing our system reduces emissions.



ONE Gas expects to achieve a **55% reduction in emissions** due to leaks from its distribution pipelines by 2035, measured from a 2005 baseline and accounting for projected system growth.

26.3%
reduction in Scope 1 CO2e emissions through replacement and protection of distribution mains and service lines since 2014



244 miles
average amount of vintage pipeline replacement per year since 2014



\$515 million
in capital investments in 2020: 70% for system integrity and replacement projects



470 miles
of distribution mains, service lines and transmission lines replaced in 2020

Efforts to Reduce Emissions

Pipeline
Replacement



Advanced
Leak Detection



EPA Emissions
Reduction Goals



Commitment
to ONE Future



Compressed
Natural Gas



A Commitment to El Paso's Future

Conducting primary research in
El Paso to
**better understand the
feelings towards climate
change, natural gas and
energy choice.**



Questions

If you have additional questions, contact:

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