CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE:

February 1, 2022 PUBLIC HEARING DATE: Not Applicable

CONTACT PERSON(S) NAME AND PHONE NUMBER:

Richard J. Bristol. Streets and Maintenance Director. (915) 212-7000 Claudia A. Garcia, Interim Director of Purchasing & Strategic Sourcing, (915)

212-1181

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL:

No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBGOAL:

7.2: Improve competitiveness through infrastructure improvements impacting

the quality of life

SUBJECT:

The award of solicitation 2022-0005 Window Washing Services to Bella Luna Engineering and Building Maintenance for a three (3) year term for an estimated amount of \$96,600.00. The award also includes a two (2) year option for an estimated amount of \$64,400.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$161,000.00.

BACKGROUND / DISCUSSION:

This contract will allow window washing at various City facilities.

SELECTION SUMMARY:

Solicitation was advertised on October 5, 2021 and October 12, 2021. The solicitation was posted on City website on October 5, 2021. The email (Purmail) notification was sent out on October 7, 2021. There were a total of thirty-seven (37) views online, one (1) bid was received being from a local supplier. An Inadequate Competition Survey was conducted.

CONTRACT VARIANCE:

An increase of \$42,080.00 for the initial term, which represents a 77.18% increase due to price increases and additional services.

PROTEST

No protest received for this requirement.

PRIOR COUNCIL ACTION:

N/A

AMOUNT AND SOURCE OF FUNDING:

Amount: \$96,600.00

Funding Source: General Fund

Account: 532 - 1000 - 532000 - 31040 - P3120

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? _X__YES ___NO

PRIMARY DEPARTMENT: Streets and Maintenance

SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

DEPARTMENT HEAD:		1-14-28					
Richard J. Bristol, Streets and	Maintenance Director	· 					

Please place the following item on the **CONSENT** agenda for the Council Meeting of **February 1, 2022**.

STRATEGIC GOAL: NO. 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection 7.2 – Improve competitiveness through infrastructure improvements impacting the quality of life.

Award Summary:

The award of solicitation 2022-0005 Window Washing Services to Bella Luna Engineering and Building Maintenance for a three (3) year term for an estimated amount of \$96,600.00. The award also includes a two (2) year option for an estimated amount of \$64,400.00. The total value of the contract is, including the initial term plus the option for a total of five (5) years, for an estimated amount of \$161,000.00. This contract will allow window washing at various City facilities.

Contract Variance:

The difference in price, based on comparison to the previous contract is as follows: An increase of \$42,080.00 for the initial term, which represents a 77.18% increase due to price increases and additional services.

Department: Streets and Maintenance

Vendor: Bella Luna Engineering and Building Maintenance

El Paso, TX

Item(s):AllInitial Term:3 yearsOption to Extend:2 yearsAnnual Estimated Award:\$32,200.00

Initial Term Estimated Award: \$96,600.00 (3 years)
Total Estimated Award: \$161,000.00 (5 years)

Account No.: 532 – 1000 – 532000 – 31040 – P3120

Funding Source: General Fund

District(s):

This is a Best Value, unit price contract.

The Purchasing & Strategic Sourcing and Streets and Maintenance Departments recommend award as indicated to Bella Luna Engineering and Building Maintenance, the sole bidder offering the best value bid.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.

CITY OF EL PASO BEST VALUE SCORESHEET								
PROJECT: 2022-0005 WINDOW WASHING SERVICES								
Evaluation of Submittal								
	MAX POINTS	Bella Luna Engineering and Building Maintenance						
Factor A - Price	35	35.00						
Factor B - Experience - Comparable Contracts	30	30.00						
Factor C - References	25	16.67						
Factor D – Employee Medical Benefits and Incentives	10	0.00						
TOTAL SCORE	100	81.67						



CITY OF EL PASO BID TABULATION FORM



Project Name: Window Washing Service Solicitation #: 2022-0005

Bid Opening Date: November 3, 2021 **DEPARTMENT: Streets and Maintenance** Bella Luna Engineering and Building Maintenance El Paso, TX Bidder 1 of 1 GROUP I - BI ANNUAL SERVICE ESTIMATED PRICE PER ANNUAL TOTAL 3-YR TOTAL ANNUAL TOTAL 3-YR TOTAL ANNUAL TOTAL 3-YR TOTAL PRICE SERVICE FOR ANNUAL PRICE (C = A X B) (D = C X 3) (C = A X B) (D = C X 3) (C = A X B) (D = C X 3) ITEM LOCATION SERVICES **BUILDING** (Unit NO. Price) (B) (D) (B) (B) (D) (C) (D) (C) City 1 - 300 N. Campbell - 1st and 2nd Floors \$2,100.00 \$12,600.00 2 \$4,200,00 City 2 - 218 N. Campbell - 1st, 2nd, 3rd, 4th, & 5th 2. \$2,500.00 2 \$5.000.00 \$15,000.00 City 3 - 801 Texas Ave - 1st, 2nd & 3rd Floors \$1,300.00 2 \$2,600.00 \$7,800.00 City 4 - 811 Texas Ave - 1st Floor \$200.00 2 \$400.00 \$1,200.00 Central Fire Building - 201 South Florence - 1st, 5 \$1,500.00 2 \$3,000.00 \$9,000.00 2nd & 3rd Floors Municipal Service Center - 1059 Lafavette \$250.00 2 \$500.00 \$1,500.00 Building 3, 2nd Floor Only PD Westside Regional Command Center - 4801 \$800.00 2 \$1,600.00 \$4,800.00 Osborne Street - 1st & 2nd Floors PD Central Regional Command Center - 600 E. \$1,500.00 2 \$3,000.00 \$9,000.00 Overland - 1st, 2nd & 3rd Floors Police Headquarters - 911 N. Raynor - 1st, 2nd & \$625.00 2 \$1,250.00 \$3.750.00 Museum of History - 510 N. Santa Fe - 1st & 2nd 10 \$825.00 2 \$1.650.00 \$4.950.00

NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

\$23,200.00

Group I Total (Items 1 - 10)

\$69.600.00



CITY OF EL PASO BID TABULATION FORM



Project Name: Window Washing Service Solicitation #: 2022-0005

Bid Opening Date: November 3, 2021 DEPARTMENT: Streets and Maintenance								nd Maintenance			
		Bella Luna Engineering and Building Maintenance El Paso, TX Bidder 1 of 1									
GROUP II - ON-DEMAND SERVICE											
ITEM NO.	DESCRIPTION	PRICE PER SERVICE FOR BUILDING (Unit Price)	ESTIMATED ANNUAL SERVICES	ANNUAL TOTAL (C = A X B)	3-YR TOTAL (D = C X 3)	PRICE	ANNUAL TOTAL (C = A X B)	3-YR TOTAL (D = C X 3)	PRICE	ANNUAL TOTAL (C = A X B)	3-YR TOTAL (D = C X 3)
		(A)	(B)	(C)	(D)	(B)	(C)	(D)	(B)	(C)	(D)
1.	Interior Window Washing	\$20.00	200	\$4,000.00	\$12,000.00						
2.	Exterior Window Washing	\$25.00	200	\$5,000.00	\$15,000.00						
Group II Total (Items 1 - 2)				\$9,000.00	\$27,000.00						
Grand Total (Groups I and II)			\$32,200.00 Bidder's Total \$69,600.00	\$96,600.00 Bidder's Total \$27,000.00							



CITY OF EL PASO BID TABULATION FORM



Project Name: Window Washing Service Solicitation #: 2022-0005

Bid Opening Date: November 3, 2021 **DEPARTMENT: Streets and Maintenance** Bella Luna Engineering and Building Maintenance El Paso, TX Bidder 1 of 1 THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS. THE TERM OF THIS CONTRACT SHALL BE BASED ON ONE OF THE SELECTIONS BELOW AND UNDER THE TERMS AND CONDITIONS. THE CITY MANAGER OR DESIGNEE MAY EXTEND THE OPTION TO EXTEND. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR: TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE X OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT NO OPTION OFFERED Amendments Acknowledged: No BIDS SOLICITED: 7 LOCAL BIDS SOLICITED: 7 BIDS RECEIVED: 1 LOCAL BIDS RECEIVED: 1 NO BID: 0 NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.

2022-0005 Window Washing Services

Bidder's List

Bella Luna Engineering PO Box 963038 El Paso, TX 79996

Sun City Powerwash 15420 Hunnicutt Rd. El Paso, TX 79938

A-One Janitorial LLC 501 East River Ave. El Paso, TX 79902

Dyna Four Inc. dba ServPro of West El Paso 4717 Osbourne Ste. 500 El Paso, TX 79922 K Clean Sweep Rite Inc. 11450 James Watt Dr., Suite C-7 El Paso, TX 79936

Hector's Window Cleaning Services 5832 Acacia Cir #623 El Paso, TX 79912

Fish Window Cleaning 300 Thunderbird Dr. El Paso, TX 79912