



American Rescue Plan Act (ARPA)

January 18, 2022



Agenda

- Requested Council Action
- American Rescue Plan Act
- Public Health Response
- Next Steps



American Rescue Plan Act

Coronavirus State and Local Fiscal Recovery Funds

- Permits funds to be used to cover costs incurred beginning on March 3, 2021
- Costs can be obligated by December 31, 2024 but must be expended by December 31, 2026
- Received 1st Tranche on May 12, 2021 and we are expected to receive the 2nd Tranche on or about May 20, 2022
- Due to the increase in COVID-19 cases and the associated response, at this time we are only requesting approval for costs related to Public Health emergency.



Requested Council Action

Approve the appropriation of \$7,821,018 from the Coronavirus State and Local Fiscal Recovery Funds in accordance with the requirements stipulated by the American Rescue Plan Act and federal guidelines in the Final Rule.



Public Health and Safety COVID-19 Operations

Description	FY2021 (March - Aug)	FY2022 (Sept - Dec)	Total Expenditures
Logistics	275,895	119,581	395,476
Isolation & quarantine	667,950	35,522	703,472
Compliance & Education	938,352	673,841	1,612,192
EOC & response	773,773	174,833	948,606
Lab testing & collection	4,030,441	1,739,390	5,769,831
Epidemiology & contact tracing	4,742,798	2,074,175	6,816,974
Preparedness & vaccinations	3,117,589	2,890,173	6,007,762
Re-open El Paso – City facilities	398,076	113,504	511,580
Total	\$ 14,944,873	\$ 7,821,018	\$ 22,765,891

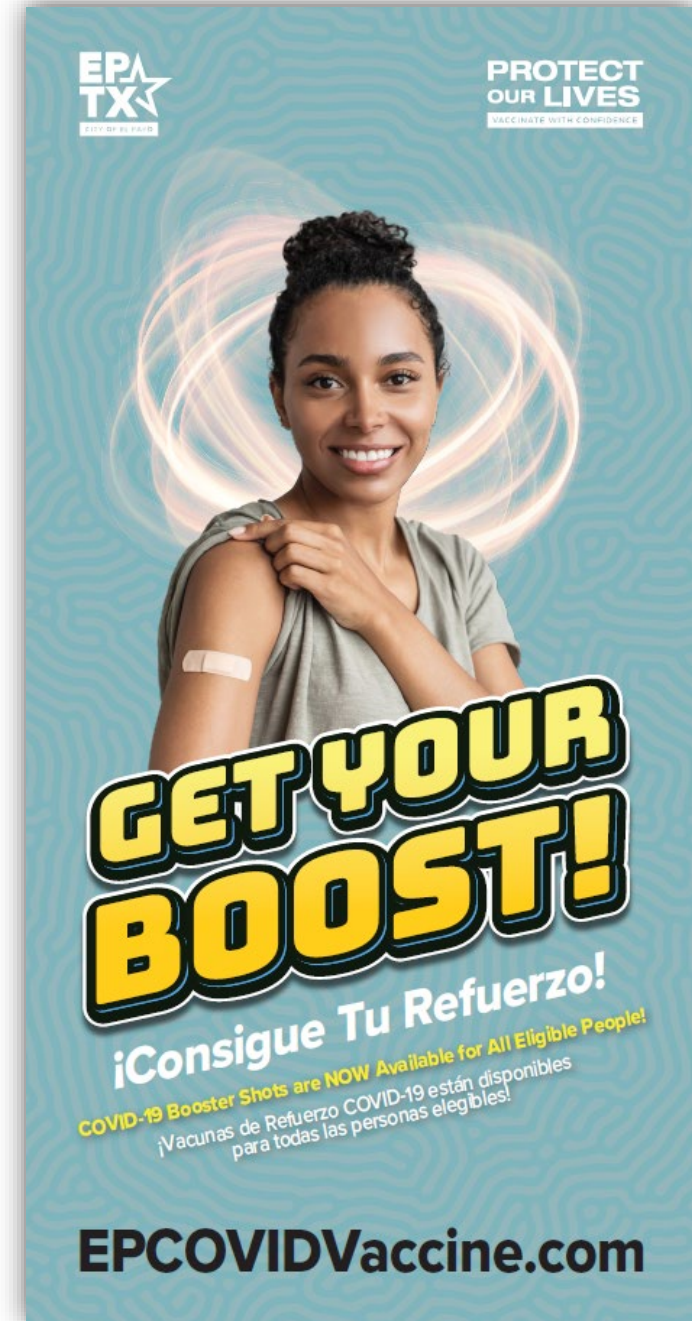
\$15 million of ARPA funding was approved by City Council on July 27, 2021



Vaccinations

- Ages 5 and older 1st and 2nd Dose available by appointment at the following locations:
 - El Paso Convention Center
 - COVID-19 Clinics:
 - 220 S. Stanton (corner of First and Stanton)
 - 7380 Remcon
 - 9566 Railroad
 - City Pop-Events (18 and Older) No appointment needed

3rd Dose and Boosters available for 18 and older
Pending Boosters for 12 and older



Testing

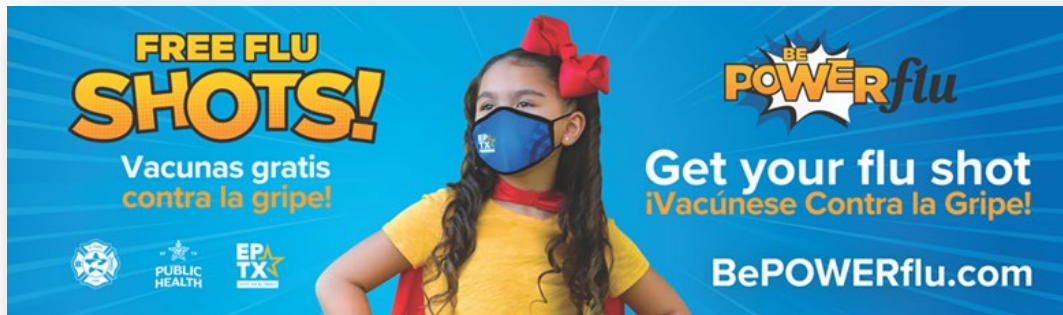
- Multi-Purpose Testing Centers
- LTS
 - UTEP
 - EP County Sports Park
 - Nations Tobin Park
 - Don Haskins Recreation Center
- City
 - COVID 19 Clinics (3)
 - Ysleta Health Center
 - Chamber of Commerce
 - Outlet mall



Contact Tracing and Epidemiology

- Added 323 positions to assist with contact tracing
- Cross training
 - Contact tracing
 - Outreach
 - COVID Hotline
 - Testing
 - Vaccinations
 - Support



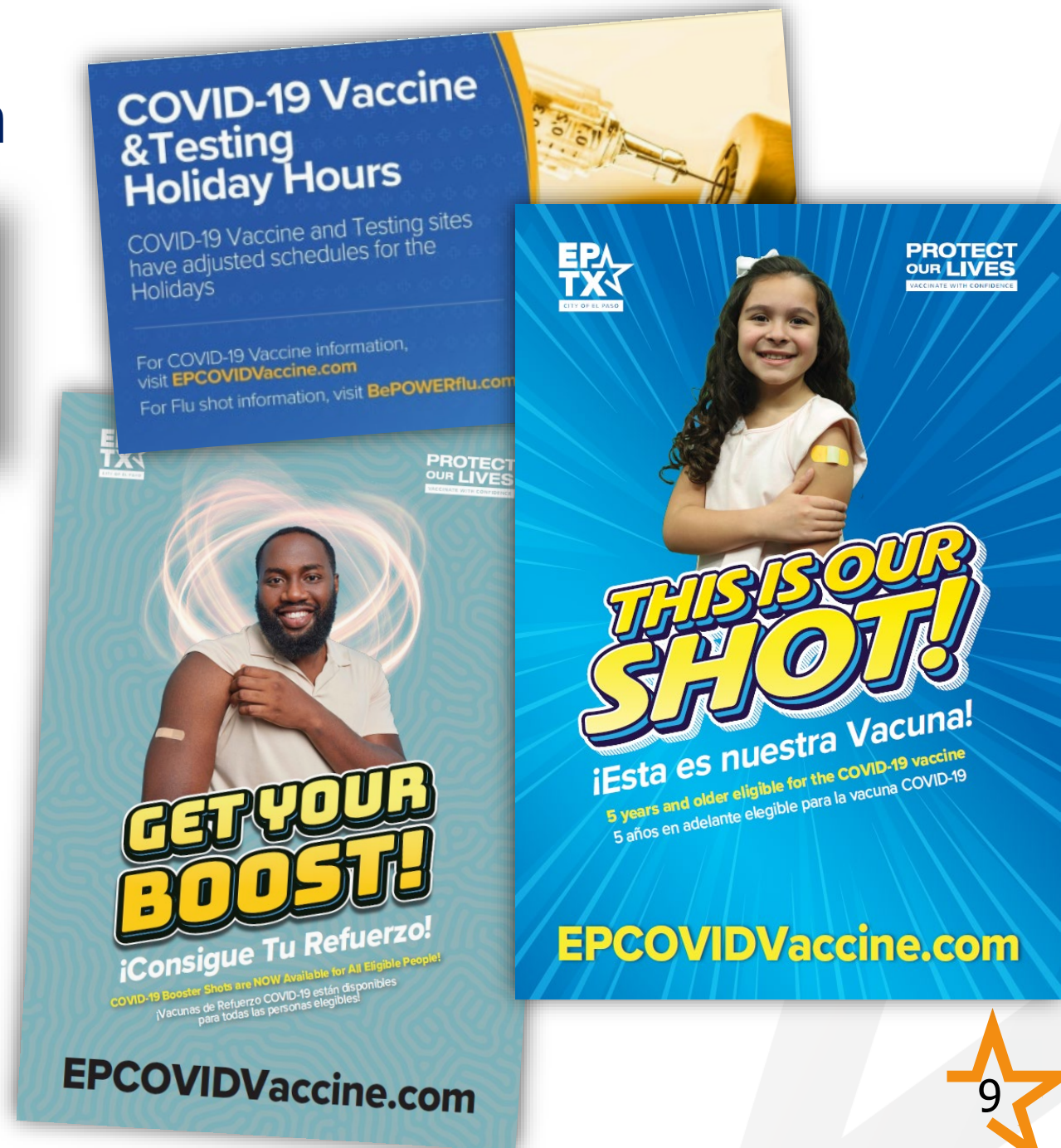


ARPA Funding Opportunities:

- Newspaper Ads
- Radio Ads
- Billboards
- Online Ads
- Flyers
- Bus placards
- TV Ads and PSAs
- Storefront signage
- A-Frames
- Brochures
- Promotional items
- Posters

Ongoing In-House Work:

- Press Release
- Media Advisory
- Media Availability
- Talking points
- Websites
- Social Media
- Community meetings + events
- Interviews
- Story pitching
- Photos



PROTECT OUR LIVES

VACCINATE WITH CONFIDENCE

EPCovidVaccine.com or Call (915) 212-6843



Vacúnese por
Completo



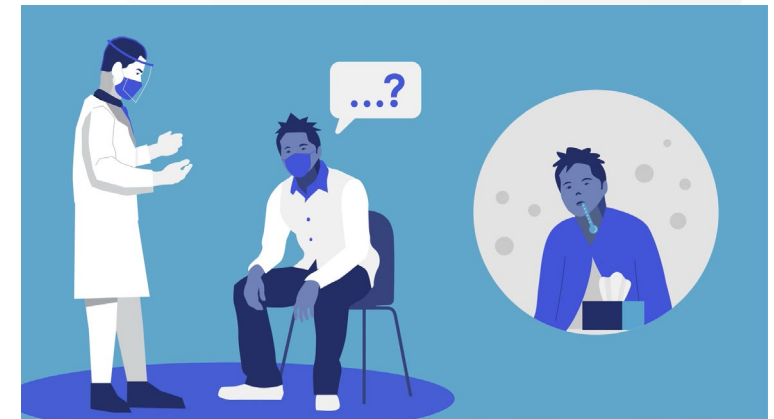
Obtenga la Vacuna
de Refuerzo



Utilice
Cubrebocas



Lávese las Manos





City Facilities

Phase I – Remote working for non-essential workers

Continued COVID-19 Safety measures -

- Purchase of PPE for non-uniform employees; serve as a backup to uniform
- Fogging Team Equipment/Materials/Chemicals/and Temps
- Materials to support physical measures; stickers, wall signage, floor signage, physical separations and modifications
- Components and materials to support the Plasma Air and UV systems in City facilities
- Materials to support the inventorying of PPE and cleaning equipment specific to COVID safety

COVID-19 Public Health and Safety Response Forecast

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- Uncertain COVID-19 variants
- Public health and safety response efforts are critical for our community
- Continued response efforts lead by the City of El Paso
- Dynamic response includes increased operations, FY 2022 projection is \$30.4 million

FY 2022 Estimates

Description	Monthly Avg.
Logistics	\$50,000
Isolation & quarantine	131,000
Compliance & Education	218,000
EOC & response	32,600
Lab testing & collection	476,095
Epidemiology & contact tracing	770,053
Preparedness & vaccinations	765,852
Re-open El Paso – City facilities	88,000
Total	\$2,531,600



Requested Council Action and Next Steps...

Approve the appropriation of \$7,821,018 from the Coronavirus State and Local Fiscal Recovery Funds in accordance with the requirements stipulated by the American Rescue Plan Act and federal guidelines in the Final Rule:

Continue to monitor public health and safety costs and include in future COVID CFT reports.

Bring forth full ARPA recommendation once COVID cases and demand for services begins to stabilize.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People



Misión

Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad



Visión

Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



Valores

Integridad, Respeto, Excelencia, Responsabilidad, Personas