

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: City Manager's Office

AGENDA DATE: 8/18/25

PUBLIC HEARING DATE: 8/18/25

CONTACT PERSON NAME: Sasho Andonoski

PHONE NUMBER: (915) 212-1092

2nd CONTACT PERSON NAME: Anthony Dekeyzer

PHONE NUMBER: (915) 212-3306

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL:

6. Set the Standard for Sound Governance and Fiscal Management

SUBGOAL:

SUBJECT:

Public Hearing on the Proposed Budget for the Mass Transit Department of the City of El Paso (Sun Metro), filed by the City Manager with the City Clerk on August 18, 2025, which begins on September 1, 2025 and ends on August 31, 2026

BACKGROUND / DISCUSSION:

Section 7.3D of the City Charter requires a budget to be adopted by resolution no later than August 31st of each year.

COMMUNITY AND STAKEHOLDER OUTREACH:

N/A

PRIOR COUNCIL ACTION:

The FY 2024 - 2025 Annual Budget for the City of El Paso was adopted by Resolution on August 20, 2024

AMOUNT AND SOURCE OF FUNDING:

N/A

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

N/A

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****


DEPARTMENT HEAD:

Sasho Andonoski Digitally signed by Sasho Andonoski
Date: 2025.08.05 10:37:37 -06'00'

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

NOTICE OF PUBLIC HEARING

A PUBLIC HEARING WILL BE HELD BY THE MASS TRANSIT DEPARTMENT BOARD OF THE CITY OF EL PASO ON THE ADOPTION OF THE FISCAL YEAR 2026 BUDGET. THIS PUBLIC HEARING WILL BE HELD AT 300 N. CAMPBELL, EL PASO, TEXAS 79901, COUNCIL CHAMBERS IN PERSON AND IS AVAILABLE VIA TELEPHONIC & VIDEOCONFERENCE MEETING AS PART OF A SPECIAL MEETING OF THE MASS TRANSIT DEPARTMENT BOARD MEETING ON MONDAY, AUGUST 18, 2025, WHICH BEGINS AT APPROXIMATELY 9:00 A.M. THE PUBLIC MAY COMMUNICATE WITH THE MASS TRANSIT DEPARTMENT BOARD DURING PUBLIC HEARING IN PERSON AND BY CALLING THE FOLLOWING NUMBER: 1-915-213-4096 OR TOLL FREE NUMBER: 1-833-664-9267; AT THE PROMPT PLEASE ENTER THE FOLLOWING CONFERENCE ID: 633 069 077#, ALL INTERESTED PERSONS ARE INVITED TO ATTEND AND PARTICIPATE IN THIS HEARING AND PROVIDE WRITTEN AND/OR ORAL COMMENTS AND ASK QUESTIONS CONCERNING THE ENTIRE MASS TRANSIT BUDGET. THE PROPOSED MASS TRANSIT BUDGET IS AVAILABLE FOR REVIEW IN THE CITY CLERK'S OFFICE, 300 N. CAMPBELL, MONDAY THROUGH THURSDAY FROM 7:00 A.M. TO 6:00 P.M., FRIDAY FROM 8:00 A.M. TO 12:00 P.M., AND AT THE CITY WEBSITE WWW.ELPASOTEXAS.GOV.

SASHO ANDONOSKI, DIRECTOR OF
MANAGEMENT AND BUDGET 8/6/2025.

AVISO DE AUDIENCIA PÚBLICA

EL DEPARTAMENTO DE TRANSPORTE PÚBLICO DE LA CIUDAD DE EL PASO LLEVARÁ A CABO UNA AUDIENCIA PÚBLICA PARA LA ADOPCIÓN DEL PRESUPUESTO MUNICIPAL DEL AÑO FISCAL 2026. ESTA AUDIENCIA SE LLEVARÁ A CABO EN 300 N. CAMPBELL, EL PASO, TEXAS 79901, EN LAS CÁMARAS DEL CABILDO, EN PERSONA Y ESTARÁ DISPONIBLE VÍA TELÉFONO Y VIDEOCONFERENCIA COMO PARTE DE UNA SESIÓN EXTRAORDINARIA DE LA JUNTA DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO EL DÍA LUNES 18 DE AGOSTO DE 2025, INICIÁNDOSE APROXIMADAMENTE A LAS 9:00 A.M. LOS MIEMBROS DEL PÚBLICO PUEDEN COMUNICARSE CON LOS MIEMBROS DE LA MESA DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO DURANTE LA AUDIENCIA EN PERSONA O LLAMANDO AL SIGUIENTE NÚMERO: 1-915-213-4096 O NÚMERO GRATUITO: 1-833-664-9267; AL ESCUCHAR LA SEÑAL, POR FAVOR PRESIONE EL SIGUIENTE NÚMERO DE CONFERENCIA: 633 069 077#. SE INVITA A TODA PERSONA INTERESADA A ASISTIR A LA AUDIENCIA Y PRESENTAR COMENTARIOS POR ESCRITO Y/O VERBALES Y HACER PREGUNTAS CON RESPECTO A TODO EL PRESUPUESTO DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO. EL PRESUPUESTO PROPUESTO DEL DEPARTAMENTO DE TRANSPORTE PÚBLICO SE ENCUENTRA DISPONIBLE PARA SU ESTUDIO EN LA OFICINA DEL SECRETARIO MUNICIPAL, 300 N. CAMPBELL, DE LUNES A JUEVES DESDE LAS 7:00 A.M. HASTA LAS 6:00 P.M., EL VIERNES DESDE LAS 8:00 AM HASTA LAS 12:00 PM Y POR INTERNET EN LA PAGINA WWW.ELPASOTEXAS.GOV.

SASHO ANDONOSKI, DIRECTOR OF MANAGEMENT AND BUDGET 8/6/2025.