



Community + Human Development

- Entitlement Policies & Procedures
- Annual Action Plan
- Federal & State Funding Recommendations

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June 23rd, 2026

Annual Entitlement Timeline



We are here



Planning

- Release of the NOFA
- Competitive evaluation process
- **Preposed Recommendation**
- Policies + Procedures Updates

JANUARY - MAY



Public Hearing

- **Public Comment Period**
- **FY27 Annual Action Plan Council Adoption**

JUNE - JULY



Implementation

- Funds Available to Begin Programs (FY27 Start)
- **3-Year Funding Period Begins**

SEPTEMBER

Policies & Procedures

- Housing & Urban Development (HUD)
- Texas Department of Housing & Community Affairs (TDHCA)

Federal Entitlement

52nd Year

The City of El Paso receives annual Federal and State funding to support housing, homelessness, and community development programs.

Policies and Procedures guide how programs are planned, funded, and delivered to ensure compliance, fairness, accountability, and community input.



Policies + Procedures

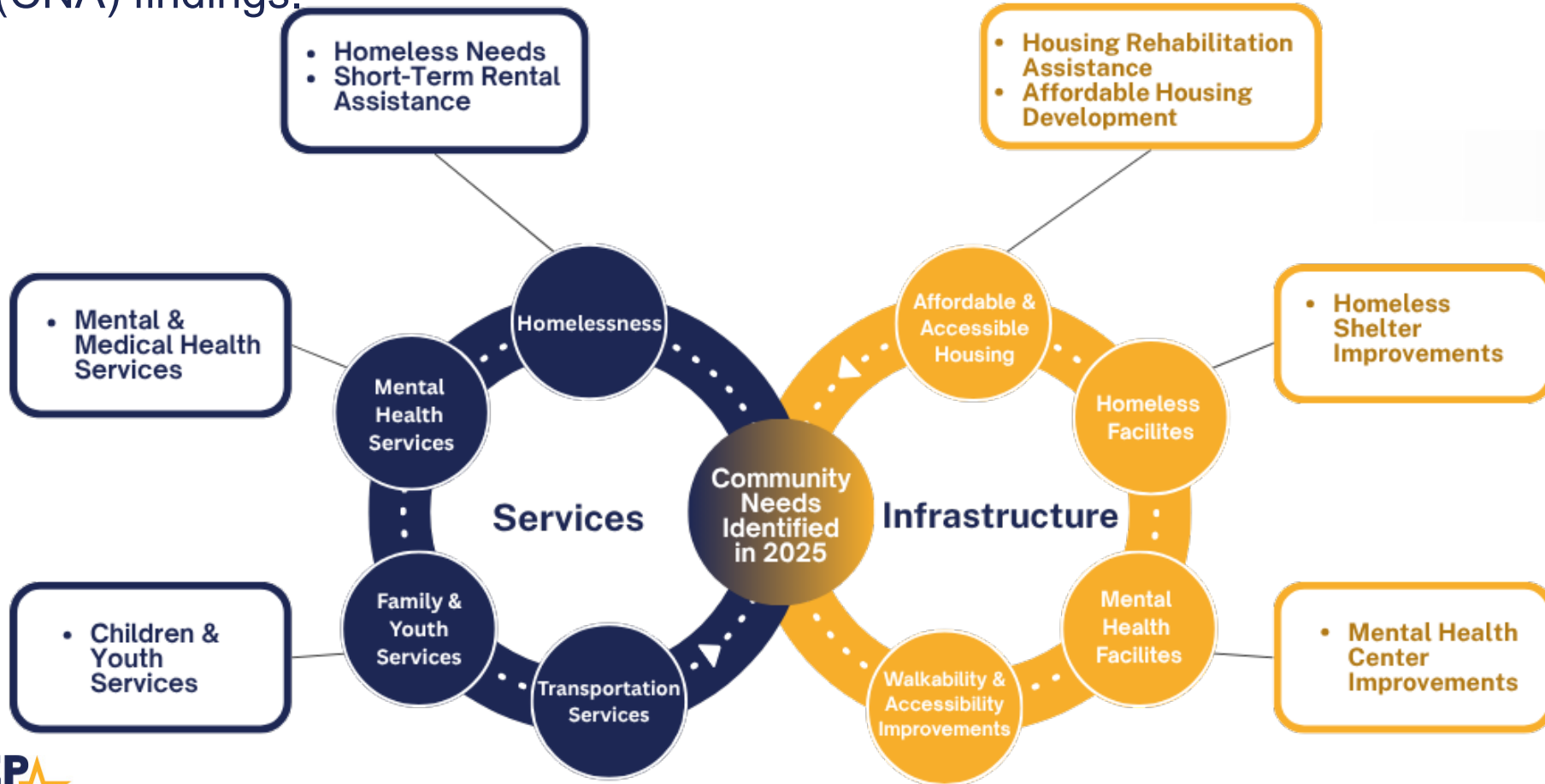
Key Enhancements

- Expanded the Policies and Procedures framework for Federal and State funding.
- Consolidated formal application, scoring, appeals, and funding processes.
- Strengthened Agency Credit Score standards for accountability and oversight.
- Strengthened compliance requirements for eligibility, ADA, zoning, SAM.gov, and financial capacity.
- Improved alignment with the Community Needs Assessment, Consolidated Plan, Annual Action Plans, and new City Strategic Goals.

FY27 Annual Action Plan (AAP) Overview

Strategic Focus

The **Consolidated Plan** is the City of El Paso's five year HUD strategic plan, based on Community Needs Assessment (CNA) findings.



We are in year two of the 5-year Consolidated Plan

Investing in Community

Grant	Allocation
Community Development Block Grant (CDBG)	\$6.31 M
Home Investment Partnership Grant (HOME)	\$2.70 M
Emergency Solutions Grant (ESG)	\$566 K
Housing Opportunities for Persons with AIDS (HOPWA)	\$1.28 M
TOTAL	\$10.86 M

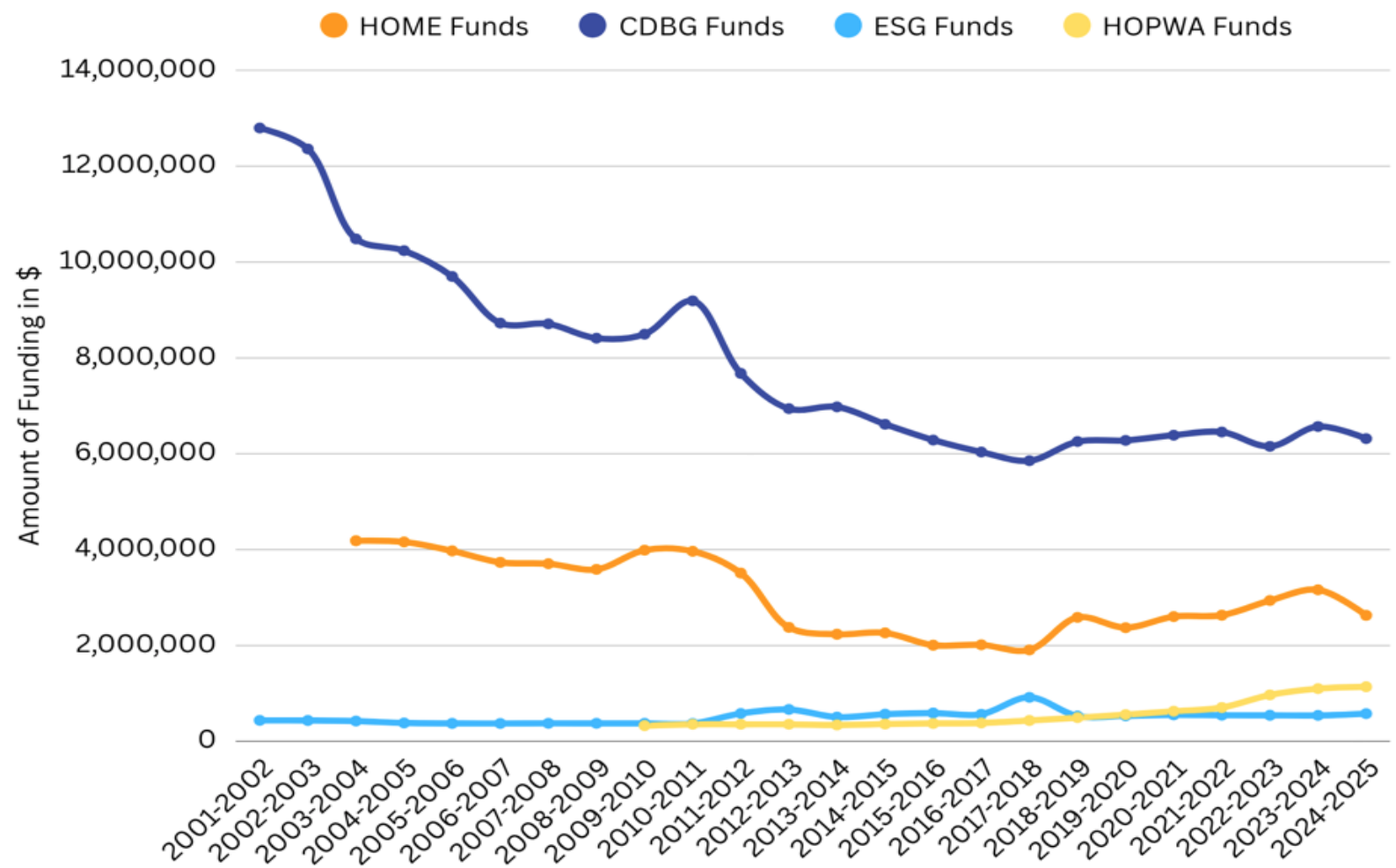
Human Services

- Economic Mobility
- Quality of Life
- Public Safety

Neighborhood Development

- Economic Mobility
- Infrastructure
- Quality of Life

Grant Funding Trends



-20%

Federal Entitlement funding available to our City has decreased by 20% since 2002, even before considering inflation.

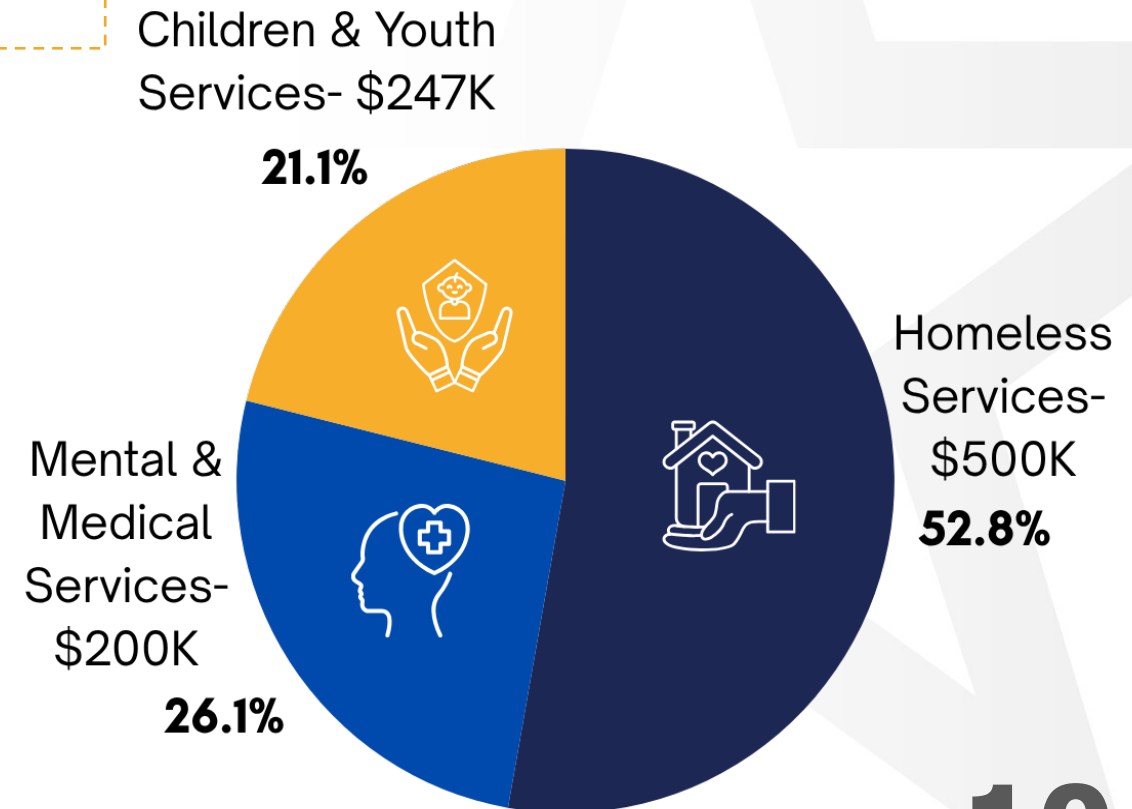
Human Services

Community Development Block Grants (CDBG)

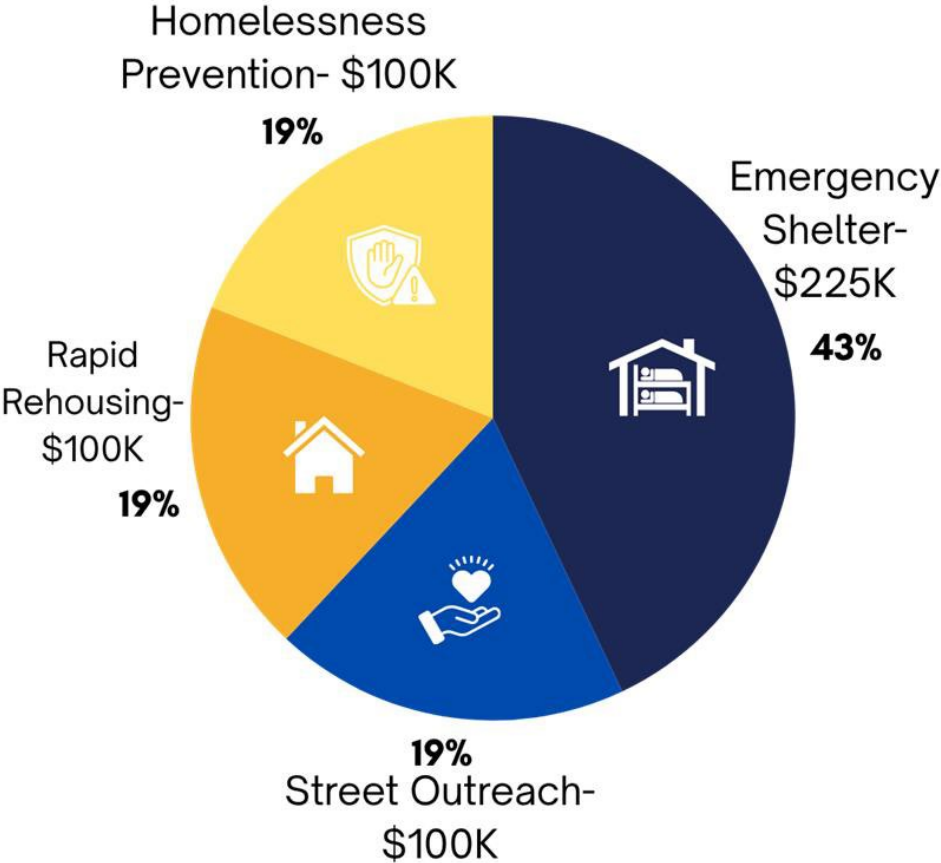
Services supports vulnerable individuals and households through programs that address homelessness, housing instability, health, safety, and overall community well being.

CDBG Services		
Type of Assistance	Amount	%
Homeless Services	\$500K	52.8%
Children & Youth	\$200K	21.1%
Mental & Medical Health Services	\$247K	26.1%
Total	\$947K	100%

CDBG is capped at 15% for services ≈ \$947K



Human Services



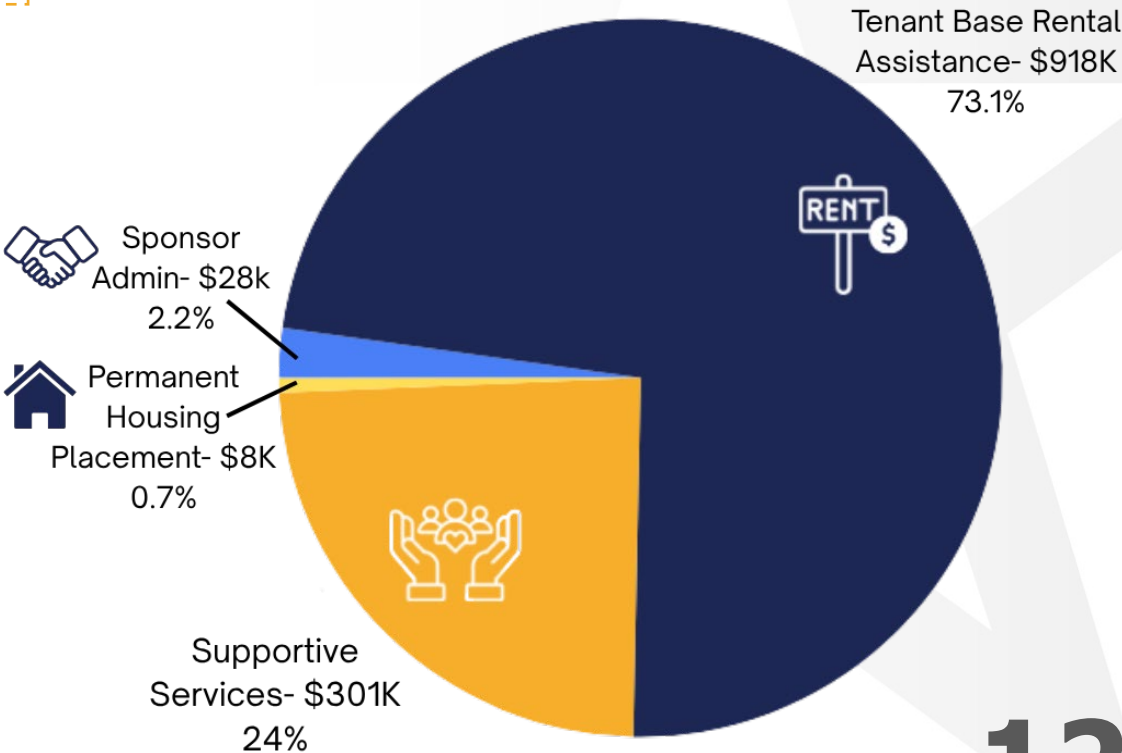
The **Emergency Solutions Grant (ESG)** is the City's only federally awarded funding source dedicated solely to providing services and solutions to address homelessness

Emergency Solutions Grant		
Type of Assistance	Amount	%
Emergency Shelter	\$225K	43%
Street Outreach	\$100K	19%
Homelessness Prevention	\$100K	19%
Rapid Rehousing	\$100K	19%
Total	\$525K	100%

Human Services

Housing Opportunities for Persons With Aids (HOPWA) supports individuals and households living with HIV/AIDS through housing assistance and supportive services that promote housing stability, health, and quality of life.

HOPWA		
Type of Assistance	Amount	%
Tenant-Based Rental Assistance (TBRA)	\$918K	73.1%
Supportive Services	\$302K	24.0%
Permanent Housing Placement	\$8K	0.70%
Sponsor Administration	\$28K	2.2%
Total	\$1.3M	100%



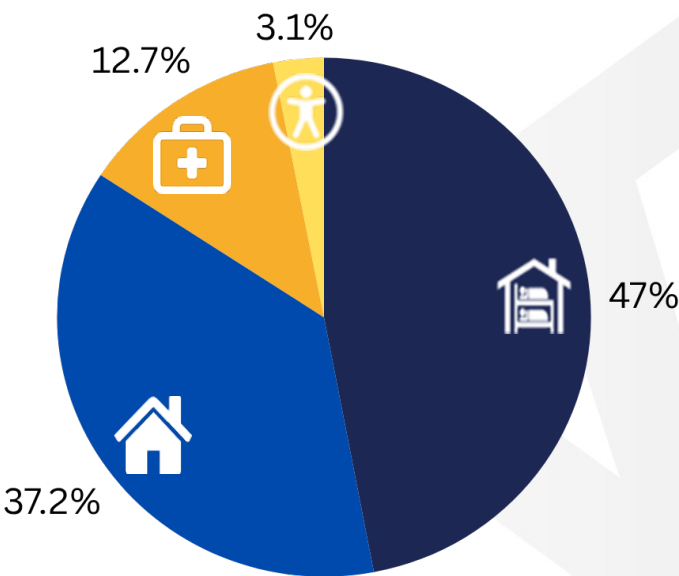
Neighborhood Development

Community Development Block Grant (CDBG) and **HOME Investment Partnership Program (HOME)** funds expand affordable housing and critical infrastructure citywide, increasing community stability and quality of life.

FY27 Community Needs Addressed

-  Facilities to Mitigate Homelessness **\$3M CDBG**
-  Mental Health Centers **\$830k CDBG**
-  Walkability and Accessibility Improvements **\$200k CDBG**
-  Affordable Housing **\$2.4M HOME**

TOTAL INVESTMENT \$6.43M



Next Steps



Homeless Housing and Services Program (HHSP) State Funding

Funding Overview & Planning Process

HHSP funding is provided through TDHCA and administered locally by the City of El Paso.

What is HHSP?

- Established by the Texas Legislature
- Funded through Texas General Revenue (not federal dollars)
- El Paso receives an annual allocation based on population
- Supports the City of El Paso in preventing reducing homelessness

FY27 HHSP Allocation

- General Allocation: \$310K
- Youth Allocation: \$127K
- **Total Allocation: \$437K**



Proposed FY27 Allocation

General Allocation

Funds homeless services for the general homeless population of all ages.

HHSP General		
Type of Assistance	Amount	%
Homelessness Assistance	\$124K	40%
Homelessness Prevention	\$41K	13%
Case Management	\$145K	47%
Total	\$310K	100%

Youth Allocation

Funds homeless services for youth under age 25 experiencing homelessness or at risk of homelessness.

HHSP Youth		
Type of Assistance	Amount	%
Homelessness Assistance	\$127K	100%
Total	\$127K	100%

Public Comment

30-day public comment period **begins June 10th** and **ends Friday, July 10, 2026**, at 5:00 pm



Annual Action Plan can be viewed at:

Department of Community and Human Development (DCHD) website **as of Wednesday, June 10, 2026:**

www.elpasotexas.gov/commmunity-and-human-development/forms-and-notices



Comments accepted to DCHD via email

DCHDServices@elpasotexas.gov
DCHDFacilities@elpasotexas.gov



In-person drop off at:

City 3, 801 Texas Avenue
3rd Floor
El Paso, TX 79901

Following the comment period: Final AAP submitted to HUD by **Wednesday, July 15, 2026.**

Next Steps



MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas