



# City of El Paso Capital Improvement Department

**Solicitation#2024-0351R Architect & Engineering Services  
for El Paso Police Department Headquarters**

December 3, 2024

Strategic Plan Goal:

- 2) Set Standard for a Safe and Secure City
- 2.3) Increase Public Safety Operational Efficiency





# PD Headquarters Chronology

- November 2019, Voters approved Public Safety Bond
- August 2023, City Council approved location of PD Headquarters collocated with the Public Safety Complex
- Evaluation of project location provided cost saving opportunities
- July 2024, Dekker was awarded professional services for the PD Headquarters
- Request Council approval to amend award to include Fire Headquarters

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

# Benefits to consolidate FD & PD Headquarters

Cost savings will be realized through:

- Shared infrastructure costs
- Shared spaces and amenities
- Building efficiencies
  - Operational synergies
  - Reducing square footage
- Potential reduction of maintenance costs

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



# Project Details

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

**District(s):** City wide

**Funding Source:**

2019 Public Safety Bond

Police Department HQ		Fire Department HQ	
Bond	Design	Bond	Added Design
\$90 Million	\$4 Million	\$29 Million	\$400 Thousand

Incorporation of FD HQ design fees will be approximately 1% of project budget.



# Amendment Summary

- Recommended Actions
  - Authorization to the City Manager to sign an Amendment to the Agreement for Professional Services by and between The City of El Paso and Dekker, LLC for the amount not to exceed \$409,318.00.

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.



## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas