



City of El Paso Capital Improvement Department

Deprogramming of Trails and Repurposing Funds

April 29, 2025

Strategic Plan Goal:

- 4) Enhance El Paso's Quality of Life Through Recreational, Cultural and Educational Environments
- 7) Enhance and Sustain El Paso's Infrastructure Network





Agenda

- Project Background
- Active Projects
 - Paved Trails Overview
- Recommended Council Action

Project Background



- November 06, 2012 city council approved the Quality of Life Bond to include Paved Trails and Trail Heads
- January 22, 2024 deprogramming of trails discussed at the Bond Overview Advisory Committee (BOAC)
- April 15, 2025 Council approved the Tierra del Este at Rich Beem Trail Construction Award

Quality of Life

- PAVED TRAILS



2 Projects - Bidding Phase

Project	District	Budget	Construction Completion
Montana to I-10 Paved Trail	7	\$1,714,575.38	Spring 2027
Mountain to River Trails System	1	\$861,777	Spring 2026

1 Project - Construction Phase

Project	District	Budget	Construction Completion
Tierra Del Este Paved Trail	1	\$288,885	Spring 2026



Paved Trails Overview



Paved Trail	Status	Paved Trail	Status
Ascarate to Riverside	Complete	Montana to I 10 Segment A, B, C	Bidding
Rio Grande Trail North	Complete	Montana to I-10 Segment D	TBD
Valley Creek to Rio Grande N.	Complete	Mountain to River Trail System Ph I & III	Bidding
Donald to Dyer	To be Deprogrammed	Mountain to River Trail System Ph II (Land Acquisition)	EP Water Utility Coordination
Skyline to Loma Real Segment A, B, C, D	To be Deprogrammed	(Tierra Este) Rainbow Vista to John Hayes	Construction
Westside Community Park	To be Deprogrammed		

All projects were approved by council, adding or deprogramming projects requires City Council approval

Recommended Transfer



Recommended Deprogrammed Projects	Budget
Donald to Dyer	\$283,307.24
Skyline to Loma Real Segments A B C D	\$1,137,571.69
Wayfinding	\$277,555.93
Westside Community Park	\$73,482
Total	1,771,916.86

Recommended Transfer	Recommended Transfer	Recommended Action
Tierra de Este Paved Trail	\$465,847.97	Deprogram Donald to Dyer, Skyline to Loma Real, Wayfinding and Westside Community Park
Montana to I 10 Paved Trail	\$504,249.96	
Mountain to River Paved Trail	\$801,818.93	
Sub Total:	1,771,916.86	
Tierra Este Paved Trail	\$433,993.50	Transfer from QOL Prop 1 Investment Interest
Grand Total:	\$2,205,910.36	

Recommended Council Action



That the City Manager, or designee, be authorized to deprogram the proposed “Westside Community Trail”, “Donald to Dyer EP Electric Corridor”, “Skyline to Loma Real Trail” and “Trailheads City Wayfinding”; and be authorized to make necessary budget transfers and execute any and all necessary documents to reprogram the funding from the deprogrammed trails, in the amount of \$1,771,916.86, for the use on the “Mountain to River Trail”, “Montana to I-10 EP Electric Corridor”, and “Tierra del Este at Rich Beem Trail”. And that the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to transfer funding from the 2012 Quality of Life Bond investment interest proceeds in the amount of \$433,993.50, for use on the “Tierra del Este at Rich Beem Trail”.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas