

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** October 12, 2021

**PUBLIC HEARING DATE:** October 26, 2021

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Kelly Kotlik, Program Administrator, 212-1623

**DISTRICT(S) AFFECTED:** 2 and 3

**STRATEGIC GOAL:** Goal 1: Create an Environment Conducive to Strong, Sustainable Economic Development.

**SUBGOAL:** 1.1 Stabilize and expand El Paso's tax base

**SUBJECT:**

An ordinance approving a project and financing plan for Tax Increment Reinvestment Zone Number Fourteen, City of El Paso, Texas; making various findings related to such plan; providing for severability; and providing an effective date.

**BACKGROUND / DISCUSSION:**

On August 3, 2021 the City Council of El Paso approved an ordinance creating Tax Increment Reinvestment Zone Number 14, approximately 4,048 acres located wholly within the city limits of the City of El Paso. The TIRZ is located adjacent to the El Paso International Airport, approximately four miles northeast of downtown El Paso. The zone is generally bound by Airport Road to the west, US 62/180 (Montana Ave.) to the south, and Spur 601/Liberty Expressway to the north. The TIRZ is noncontiguous and includes 365 parcels. The purpose of this Zone is to fund the construction of needed public infrastructure to encourage private development that will yield additional tax revenue to all local taxing jurisdictions. A full list of eligible project categories can be found in the attached Final Project Plan and Financing Plan. The Zone has a 35-year term and will terminate on December 31, 2056. The City is the only anticipated entity that will contribute to the fund; it's contribution will be 50% of the real property increment within the zone generated from the Maintenance and Operations portion of the City tax rate. On October 26, 2021 the TIRZ Board will meet to consider approval of the Final Project Plan and Financing Plan included in this ordinance as an exhibit; that recommendation will be forwarded to City Council for their consideration on October 26, 2021.

**PRIOR COUNCIL ACTION:**

On August 3, 2021 City Council created Tax Increment Reinvestment Zone Number 14.

**AMOUNT AND SOURCE OF FUNDING:**

Incremental property tax values derived from the Tax Increment Zone No. 14 will be used to fund project costs identified in the Final Project and Financing Plan, once adopted.

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?**  YES  NO

**PRIMARY DEPARTMENT:** Economic and International Development

**SECONDARY DEPARTMENT:** El Paso International Airport

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** Elizabeth Triggs, Interim Director, Economic & International Development

*Elizabeth Triggs*

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

Revised 04/09/2021