## RESOLUTION

WHEREAS, the 2012 Quality of Life Bond program included \$6 million dollars for paved trails in Northeast, East, and West El Paso; and

WHEREAS, the "Carolina to Emerson Trail" and the "Ellis Lateral Connection Trail" had been identified as proposed trails to be constructed; and

WHEREAS, City staff recommends the proposed "Carolina to Emerson Trail" and the proposed "Ellis Lateral Connection Trail" be deprogrammed from the 2012 Quality of Life paved trail program; and

WHEREAS, City staff recommends funding, in the amount of \$537,141.68, as identified on Exhibit "A," intended for construction of the "Carolina to Emerson Trail" and the "Ellis Lateral Connection Trail" be reprogrammed for use on the "Rio Grande Trail North", attached hereto; and

**WHEREAS**, City staff recommends that the engineering feasibility study to examine Avispa Canyon for inclusion in Mountain to River Trail be placed on hold.

## THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, be authorized to deprogram the proposed "Carolina to Emerson Trail" and the proposed "Ellis Lateral Connection Trail"; and that the City Manager, or designee, be authorized to make necessary budget transfers and execute any and all necessary documents to reprogram the funding from the deprogrammed trails, in the amount of \$537,141.68, for use on the Rio Grande Trail North.

That City staff is hereby directed to put on hold the implementation of an engineering feasibility study to examine Avispa Canyon for inclusion in Mountain to River Trail.

APPROVED this 10th day of September 2023.

CITY OF EL PASO

Oscar Leeser, Mayor

ATTEST:

Laura D. Prine

Laura D. Prine

City Clerk

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Roberta Brito

Senior Assistant City Attorney

Yvette Hernandez Yvette Hernandez, P.E., City Engineer

Capital Improvement Department

HQ 23-511 | Tran #489233 | Capital Improvement Department Reprogramming funding (Ellis/Carolina Trail to Rio Grande Trail) RAB

## EXHIBIT "A"

Project	Budget	Recommended Action
Ellis Lateral	\$232,724.24	Transfer budget to Rio Grande Trail North
Carolina to Emerson	\$304,417.44	
	Total Recommended Transfer	\$537,141.68