

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Zoo

**AGENDA DATE:** 3/12/2024

**PUBLIC HEARING DATE:** n/a

**CONTACT PERSON NAME AND PHONE NUMBER:** Joe montisano 915- 212-2800

**DISTRICT(S) AFFECTED:** All districts

**STRATEGIC GOAL:** Goal 4 Enhance El Paso's C

**SUBGOAL:** 4.2-Create innovative recre

**SUBJECT:**

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

The City Manager or Designee, be authorized to effectuate the listed budget revisions, attached to the Resolution as Exhibit "A, for the El Paso Zoo.

**BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

The El Paso Zoo's Schedule "C" for the FY2024 Budget did not include fees for Zoo Memberships and Zoo Camps. Due to recent events, it is necessary for those items to be included into the El Paso Zoo's Schedule C.

**PRIOR COUNCIL ACTION:**

Has the Council previously considered this item or a closely related one?

Yes, Council Approval-August 15, 2023.

**AMOUNT AND SOURCE OF FUNDING:**

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

n/a

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:** Joe Montisano

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(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

**RESOLUTION**

**WHEREAS**, on August 15, 2023, pursuant to Section 7.3(D) of the City of El Paso Charter, the City Council approved the FY2024 City Budget by resolution (“Budget Resolution”); and

**WHEREAS**, Schedule “C” of the FY2024 Budget is the department fee schedule for the City of El Paso; and

**WHEREAS**, the El Paso Zoo is requesting to amend the FY2024 Schedule “C” to include fees for Zoo Memberships and Zoo Camps; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT**, the City Manager, or designee, be authorized to effectuate the listed budget revisions, attached to this Resolution as Exhibit “A”, for the El Paso Zoo.

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2024

**CITY OF EL PASO:**

\_\_\_\_\_  
Oscar Leeser  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

*Russell Abeln*  
\_\_\_\_\_  
Russell T. Abeln  
Senior Assistant City Attorney

**APPROVED AS TO CONTENT:**

*Joe Montisano*  
\_\_\_\_\_  
Joe Montisano, Director  
El Paso Zoo and Botanical Gardens

**Exhibit “A”**

El Paso Zoo

Schedule “C” Amendment

Zoo Memberships;

|               |  |       |
|---------------|--|-------|
| SPIDER MONKEY | 1 Named Adult                                    | \$60  |
| TAPIRS        | 2 Named Adults                                   | \$75  |
| BIRD’S NEST   | 1 Named Adult & up to 2 Children                 | \$85  |
| WOLF PACK     | 2 Named Adults & up to 5                         | \$105 |
| TIGER TEAM    | 2 Named Adults, up to 5 Children & 1 Adult Guest | \$130 |
| PENGUIN PALS  | 2 Named Adults, up to 5 Children & 2 Adult Guest | \$160 |

Summer Camp;

The cost of each session is \$125 per child (Non-Members) and \$115 per child (Members).