Item 34
NIP Round 5

July 19, 2022

City Representative Henry Rivera, District 7

NIP Round 5 Policies

- Each applicant was asked in their application to identify the district in which they were applying for funds. Applications were due June 4th, 2021. The District boundaries in place prior to the adoption of the new boundaries in May of 2022, were used for NIP Round 5 (and all previous rounds).

Screenshot of NIP Round 5 application:

Neighborhood Improvement Program

Project Application

DUE: Friday June 4, 2021 by 5:00 p.m.

Submission Types-Electronic Form, Email and Mail

Community + Human Development Department, Neighborhood Services Division

City 3 - 801 Texas Ave., 3rd Floor - El Paso, TX 79901

Email: neighborhoodservices@elpasotexas.gov

Phone: (915)212-1680 or (915)212-1681

Representative District where proposed project will be located: *

- ○ 1   ○ 2
- ○ 3   ○ 4
- ○ 5   ○ 6
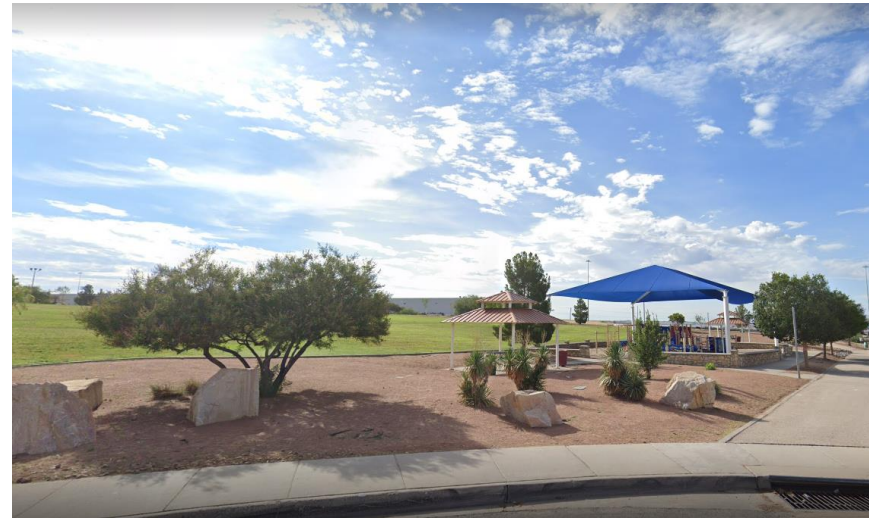- ○ 7   ○ 8

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D6 Project
Recommendations

- Staff is recommending to award the Ranchos del Sol Neighborhood Association in District 6 $290,883.00 for a walking path, (1) bench, (3) trees, **playground equipment, playground wood fiber**, and irrigation modifications for Ranchos del Sol Park.

Page 7 of 8 from item backup:

6	Ranchos Del Sol	**Rancho Del Sol Park-** Walking path, (1) bench, (3) trees, Playground Equipment, Playground wood fiber, irrigation modifications	*$290,883.00*	
				$290,883.00

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Ranchos del Sol Park

District 6 Project Recommendations
May 19, 2022

- On 5/19, I met with Community + Human Development staff, where they presented preliminary scoring recommendations for D6 & D7.

- The initial recommendations for D6 were to award Ranchos del Sol NA $63,591 for Ranchos del Sol Park and Mission Valley Civic Association with $260,342 for Capistrano Park.

Screenshot from presentation given by staff on 5/19:

District 6 Scoring Recommendations

District	Neighborhood Association	Project Request	Funds
6	Ranchos Del Sol	Rancho Del Sol Park- Walking path, (1) bench, (3) trees, irrigation modifications	$63,591
6	Pueblo Viejo**	Pueblo Viejo Park- Basketball court, light pole replacements, chain link fence	$0
6	Capistrano Park	Capistrano Park- (1) 15X20 canopies over a bleacher	$260,342
		Round 5 Budget:	$375,000
		Round 4 Rollover:	$32,027
		Total Funding Available:	$407,027
		Total Recommended:	$323,933
		Remaining Funds = $83,094	

** Project funded through ARPA

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Screenshot of online application submitted by Ranchos del Sol NA (provided by staff at the request of my office):

LOCATION OF PROJECT (ex. Park name, physical address or street names)	Rancho Del Sol Park
PROJECT GOAL STATEMENT (1 paragraph that states the main goal of the requested project)	To increase walkability for all residents in the neighborhood.
PROJECT BACKGROUND (1 paragraph that explains the community need for the requested project AND how the project will address that need)	The park walking trail is incomplete causing some residents to walk on dirt to reach the other end of the trail. Building an extension of a walking trail will increase walkability and provide a path for residents to walk the park more easily.
PROJECT SCOPE DESCRIPTION (Describe the project scope. Please be as detailed as possible, and if applicable, include quantities, distance measurements, and/or desired specifications for project items.)	Expand walking trail, plant 3 trees, install a bench, install trash can.
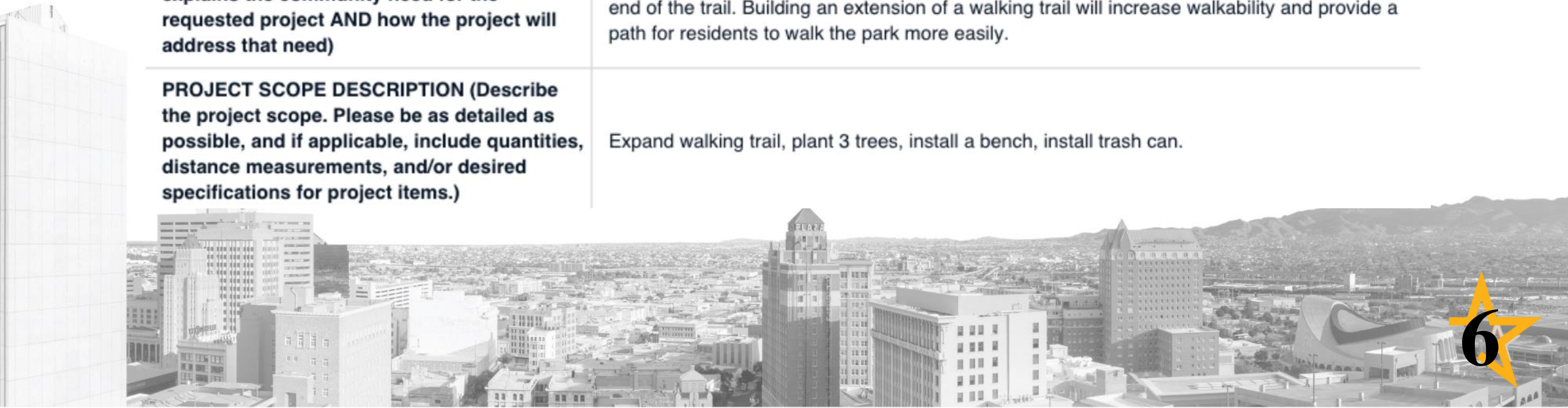
Cost Estimates for Ranchos del Sol NA

Screenshot of cost estimates for Ranchos del Sol request (provided by staff at the request of my office):

Contractor:

Project: District 6- Ranchos Del Sol Park
Ranchos Del Sol NA

Prepared By: Brad Thompson

Reference:

Item	Discription	Q.T.Y	Unit	Unit Cost	Total Cost	Unit Cost	Total Cost
					$ -		$ -
	Trash Can	1	ea	$ 5,000.00	$ 5,000.00	$ 2,800.00	$ 2,800.00
	Park Bench	1	ea	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
	Concrete Walking path	450	ft	$ 63.00	$ 28,350.00	$ 63.00	$ 28,350.00
	Trees	3	ea	$ 1,000.00	$ 3,000.00	$ 1,000.00	$ 3,000.00
	Irrigation modifications	1	ls	$ 17,000.00	$ 17,000.00	$ 17,000.00	$ 17,000.00
	Excavation Bulk, Scraper Common Earth	179	cy	$ 37.50	$ 6,712.50	$ 35.00	$ 6,265.00
	Playground Equipment	1	ls	$ 90,000.00	$ 90,000.00	$ 90,000.00	$ 90,000.00
	Pre-engineered Wood Fiber	800	sy	$ 45.00	$ 36,000.00	$ 45.00	$ 36,000.00
	Playground Installation	1	ls	$ 3,000.00	$ 3,000.00	$ 10,000.00	$ 10,000.00
	Resurface existing basketball court (if possible)	1	ea			$ 65,000.00	
				$ -			
				SUB TOTAL	$ 199,062.50	SUB TOTAL	$ 203,415.00
012155.50-0800	Labor Available, Shortage			5%	$ 9,953.13	5%	$ 10,170.75
012155.50-0200	Job Conditions, Economic conditions, Unfavorable			5%	$ 9,953.13	5%	$ 10,170.75
013113.80-0450	Overhead and Profit			40%	$ 79,625.00	20%	$ 40,683.00
				TOTAL	$ 298,593.75	TOTAL	$ 264,439.50
	Construction Contengency			10%	$ 29,859.38	10%	$ 26,443.95
	Project Total			i			$ 290,883.45

ORIGINAL Scorecard for Ranchos del Sol NA

Screenshot of project scorecard for Ranchos del Sol request (provided by staff at the request of my office):

Neighborhood Improvement Program (NIP)

District 6 Ranchos Del Sol NA

FINAL SCORE: 77.25

Project Scorecard	100.0	SAM + Parks Maintenance	Parks- Karla	CID-Joaquin	CID-Alex	Neigh. Services	Susteinability- Fernando	CD-Mark	TOTAL
1) Pre-Application & Technical Merit (0-5pts)	5.0	4	4	5	5		4	4	**4.33**
0 to 2-pts, Did the applicant submit a pre-application?	2.0								
0 to 3-pts, How well did the applicant develop their overall project proposal?	3.0								
2) Project Goal (0-3pts)	3.0	3	3	2	2		3	3	**2.67**
0 to 3-pts, How well does the applicant provide a clear & concise goal for their proposed project?									
3) Project Background (0-10pts)	10.0	8	10	4	6		6	7.5	**6.92**
0 to 5-pts, How well does the applicant describe a significant community need/problem?	5.0								
0 to 5-pts, How well does the applicant make a case for how the proposed project will address the stated need/problem?	5.0								
4) Project Description (0-10pts)	10.0	9	8	5	5		7	7	**6.83**
0 to 10-pts, How well does the applicant clearly describe what they are requesting (ex. styles, types, colors, quantities, etc.)?									
5) Project Map (0-5pts)	5.0	0	5	2	2		2	0	**1.83**
0 to 5-pts, How well does the applicant clearly label the desired location(s) of the proposed project and proposed project items?									
6) Project Picture/Illustration (0-5pts)	5.0	5	4	2	3		3	5	**3.67**
0 to 2-pt, How well does the applicant provide a clear picture of what the current site looks like?	2.0								
0 to 3-pts, How well does the applicant provide a clear illustration of what they envision the project to look like?	3.0								
7) Neighborhood Support (3-20pts) (For Neighborhood Services ONLY)	20.0					20			**20**
8) Project Budget - (For Project Design Team) (0-5pts)	5.0			3.5	3.5				**3.5**

7) Neighborhood Support details:

20-pts, 100 or more household signatures or 50% households within boundary
19-pts, 95 household signatures
18-pts, 90 household signatures
17-pts, 85 household signatures
16-pts, 80 household signatures
15-pts, 75 household signatures
14-pts, 70 household signatures
13-pts, 65 household signatures
12-pts, 60 household signatures
11-pts, 55 household signatures
10-pts, 50 household signatures
9-pts, 45 household signatures
8-pts, 40 household signatures
7-pts, 35 household signatures
6-pts, 30 household signatures
5-pts, 25 household signatures
4-pts, 20 household signatures
3-pts, 15 household signatures
(Minimum Requirement)

8) Project Budget details:

5.0-pts, if project cost is under $20,000
4.5-pts, if project cost is $20,000 to $39,999
4.0-pts, if project cost is $40,000 to $59,999
3.5-pts, if project cost is $60,000 to $79,999
3.0-pts, if project cost is $80,000 to $99,999
2.5-pts, if project cost is $100,000 to $119,999
2.0-pts, if project cost is $120,000 to $139,999
1.5-pts, if project cost is $140,000 to $159,999
1.0-pts, if project cost is $160,000 to $179,999
0.5-pts, if project cost is $180,000 to $199,999
0-pts, if project cost is $200,000 or over

Staff Recommendation for Ranchos del Sol NA

Page 7 of 8 from item backup:

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MISSION

Deliver exceptional services to support a high quality of life and place for our community

VISION

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

VALUES

Integrity, **R**espect, **E**xcellence, **A**ccountability, **P**eople