# CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: October 8, 2024
PUBLIC HEARING DATE: Not Applicable

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** 

Anthony R. Dekeyzer, Director of Mass Transit, (915) 212-3306

K. Nicole Cote, Managing Director (915) 212-1092

DISTRICT(S) AFFECTED: All

**STRATEGIC GOAL:** No. 7 – Enhance and Sustain El Paso's Infrastructure Network

**SUBGOAL:** 7.3 – Enhance regional comprehensive transportation system

# SUBJECT:

Discussion and action on the award of Solicitation 2024-0362 Lubricants for Transit Fleet to MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company for an initial term of three (3) years for an estimated amount of \$941,868.00. The award also includes a two (2) year option for an estimated amount of \$627,912.00. The total contract time is for five (5) years for a total estimated amount of \$1,569,780.00.

### **BACKGROUND / DISCUSSION:**

This contract will allow Sun Metro to purchase lubricants required to maintain the bus fleet in a timely manner and to provide a dependable fleet of buses to the City of El Paso and to the citizens.

# **SELECTION SUMMARY:**

Solicitation was advertised on March 26, 2024 and April 2, 2024. The solicitation was posted on City website on March 26, 2024. There were a total of twenty-three (23) viewers online; four (4) bids were received; two (2) coming from local suppliers.

# **CONTRACT VARIANCE:**

The difference based in comparison to the previous contract is as follows: A decrease of \$210,732.00, which represents a 18.28% decrease due to lower unit prices.

#### **PROTEST**

N/A

#### PRIOR COUNCIL ACTION:

ΝΙ/Δ

## AMOUNT AND SOURCE OF FUNDING:

Amount: \$941,868.00

Funding Source: Sun Metro Operating Fund Account: 560-3200-60040-522205-P6017

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES \_\_\_NO

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DEPAR	TMENT HEAD:	
	Jerry DeWuro Deputy Transit Officer for	
<del>-</del>	Anthony R. Dekeyzer, Director of Mass Transit	

PRIMARY DEPARTMENT: Mass Transit (Sun Metro)
SECONDARY DEPARTMENT: Purchasing & Strategic Sourcing

# Project Form Low Bid

Please place the following item on the Regular Agenda for the Mass Transit Board Meeting of October 8, 2024.

Strategic Goal 7 - Enhance and Sustain El Paso's Infrastructure Network

The linkage to the Strategic Plan is subsection: 7.3 Enhance a regional comprehensive transportation system

# **Award Summary:**

Discussion and action on the award of Solicitation 2024-0362 Lubricants for Transit Fleet to MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company for an initial term of three (3) years for an estimated amount of \$941,868.00. The award also includes a two (2) year option for an estimated amount of \$627,912.00. The total contract time is for five (5) years for a total estimated amount of \$1,569,780.00. This contract will allow Sun Metro to purchase lubricants required to maintain the bus fleet in a timely manner and to provide a dependable fleet of buses to the City of El Paso and to the citizens.

#### **Contract Variance:**

The difference based in comparison to the previous contract is as follows: A decrease of \$210,732.00, which represents a 18.28% decrease due to lower unit prices.

Department: Mass Transit (Sun Metro)

Award to: MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company

City & State: El Paso, TX

Item(s):AllInitial Term:3 YearsOption Term:2 YearsTotal Contract Time:5 YearsAnnual Estimated Award:\$313,956.00Initial Term Estimated Award:\$941,868.00Option Term Estimated Award:\$627,912.00

Account(s) 560 - 3200 - 60040 - 522205 - P6017

\$1.569.780.00

Funding Source(s): Sun Metro Operating Fund

District(s):

Total Estimated Award

This was a Low Bid Procurement - unit price contract

The Purchasing & Strategic Sourcing and Mass Transit (Sun Metro) departments recommend award as indicated to MJ Mader Enterprises, Inc. dba Bio Dyne Chemical Company, the lowest responsive and responsible bidder.

It is requested that the City Manager be authorized to establish the funding sources and make any necessary budget transfers and execute any and all documents necessary for execution of this award.

In accordance with this award, the City Manager or designee is authorized to exercise future options if needed.



#### **CITY OF EL PASO**

## **BID TABULATION FORM**



BID TITLE: Lubricants for Transit Fleet

BID NO: 2024-0362

BID T	ITLE: Lubricants for Transit Fleet																	BID	NO: 2024-0362
BID D	ATE: April 24, 2024				dba A22 El Pa	Collette Ivy Z Supplies aso, TX er 1 of 4		di	El Pas	emical Compan	у		dba Certifie	orporation d Laboratories ng, TX er 3 of 4			Safety-Kleen Norwe	Systems, Inc. ell, MA r 4 of 4	nsit - Sun Metro
Item No.	Description	Unit of Measure	Est. Annual Qty. (A)	Manufacturer/ Brand Product	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total ( D = C X 3 ) ( D )	Manufacturer/ Brand Product	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total ( D = C X 3 ) ( D )	Manufacturer/ Brand Product	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total ( D = C X 3 ) ( D )	Manufacturer/ Brand Product	Price (B)	Yearly Total (C = A X B) (C)	3 Year Total ( D = C X 3 ) ( D )
1	Transmission Fluid (ZF list of lubricants TE-ML-20F)	55 Gallon	40	Transmission Fluid	\$ 2,196.00	\$ 87,840.00	\$ 263,520.00	Shell Spirax S6 ATF ZM	\$ 1,840.00	\$ 73,600.00	\$ 220,800.00	TORQUE-GLIDE	\$ 1,724.25	\$ 68,970.00	\$ 206,910.00	Performance Plus	\$ 2,850.00	\$ 114,000.00	\$ 342,000.00
2	Premix 50/50 Antifreeze Red / Extended Life	Bulk/ 55 Gallon	15,000	Arctic Wave R50 HD Extended Life Antifreeze/Coolant 50/50 Red	\$ 9.45	\$ 141,750.00	\$ 425,250.00	Zerex ELC 50/50 Coolant	\$ 8.50	\$ 127,500.00	\$ 382,500.00	RAD COOL ELC 50/50	\$ 28.05	\$ 420,750.00	\$ 1,262,250.00	Performance Plus	\$ 5.35	\$ 80,250.00	\$ 240,750.00
3	Hydraulic Oil Grade 68 Shell or Equivalent	55 Gallon Drum	10	Sinopec Ashless 68 AW Zinc-Free Hydrolic Oil	\$ 838.75	\$ 8,387.50	\$ 25,162.50	Warren AW 68 HYD Fluid	\$ 300.00	\$ 3,000.00	\$ 9,000.00	HOC XTREME ISO 68	\$ 990.00	\$ 9,900.00	\$ 29,700.00	Performance Plus	\$ 543.44	\$ 5,434.40	\$ 16,303.20
4	15w-40 Low Ash Natural Gas Motor Oil (Cummins list of lubricants CES 20092)	Bulk/ 55 Gallon	7,000	Sinopec Natural Gas Low Ash SAE 40 Engine Oil	\$ 19.75	\$ 138,250.00	\$ 414,750.00	CITGO Citgard 800 15W40	\$ 13.00	\$ 91,000.00	\$ 273,000.00	SPECTRA NGEO 15W40	\$ 22.00	\$ 154,000.00	\$ 462,000.00	Performance Plus	\$ 12.53	\$ 87,710.00	\$ 263,130.00
5	Moly Extreme Pressure NL GI Grade -2 Based Grease	400 lbs. Drum	6	Sinopec Moly 5% EP-2 High Temp Grease NLGI2	\$ 2,199.00	\$ 13,194.00	\$ 39,582.00	Warren EP #2 3% Moly	\$ 1,100.00	\$ 6,600.00	\$ 19,800.00	PREMALUBE #2	\$ 1,800.00	\$ 10,800.00	\$ 32,400.00	Performance Plus	\$ 2,836.00	\$ 17,016.00	\$ 51,048.00
6	Moly Extreme Pressure NL GI Grade -2 Based Grease	120 lbs. Drum	6	NLGI-2	\$ 799.00	\$ 4,794.00	\$ 14,382.00	Warren EP #2 3% Moly	\$ 336.00	\$ 2,016.00	\$ 6,048.00	PREMALUBE #2	\$ 822.00	\$ 4,932.00	\$ 14,796.00	Performance Plus	\$ 880.00	\$ 5,280.00	\$ 15,840.00
7	SAE 75W90 Full Synthetic Gear Oil	400 lbs. Drum	10	Sinopec Synthetic GL-5 75W90 Heavy Duty Automatic Gear Oil	\$ 1,495.00	\$ 14,950.00	\$ 44,850.00	Lubriguard FS 75W90	\$ 1,024.00	\$ 10,240.00	\$ 30,720.00	CERTOP SN 75W90	\$ 2,760.00	\$ 27,600.00	\$ 82,800.00	Performance Plus	\$ 1,100.00	\$ 11,000.00	\$ 33,000.00
	Total (Items 1-7)					\$ 409,165.50	\$ 1,227,496.50			\$ 313,956.00	\$ 941,868.00			\$ 696,952.00	\$ 2,090,856.00			\$ 320,690.40	\$ 962,071.20
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TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S)			Х			х			х				х						
NO OPTION OFFERED																			
BIDS	AMENDMENTS ACKNOV  S SOLICITED: 228	VLEDGED:	LICITED:	106		ES RECEIVED:	4	LOCAL BIDS	YE S RECEIVED:		N	IO BID:	5 5	rES .			Y	ES	
NOTE: The information contained in this bid tabulation is for information only and does not constitute actual award/execution of contract.																			

	Online Views for 2024-0362 Lubricants for Transit Fleet							
No.	Participant Name	City	<u>State</u>					
1	CERTIFIED LABORATORIES (NCH CORPORATION)	Dallas	TX					
2	Bio Dyne Chemical Co. (MJ Mader Enterprises Inc.)	El Paso	TX					
3	Safety-Kleen Systems, Inc.	Norwell	MA					
4	A2Z Supplies	El Paso	TX					
5	C&R Distributing	El Paso	TX					
6	Zeraus Iluminacion	El Paso	TX					
7	EL PASO-PHOENIX PUMPS INC	El Paso	TX					
8	Paso-Tex Industries LLC	El Paso	TX					
9	Delegard Tool of Texas	Houston	TX					
10	DYER CYCLE	El Paso	TX					
11	APFELBAUM INDUSTRIAL, INC.	El Paso	TX					
12	Arch Industrial	Greensboro	GA					
13	Kindle Fischer Specialty Products (Kindle Fischer Specialty Chemicals LLC)	El Paso	TX					
14	Mansfield Oil Company of Gainesville	Gainesville	GA					
15	Napa Auto Parts GPC (Genuine Parts Company)	El Paso	TX					
16	North America Procurement Council Inc., PBC	Grand Junction	CO					
17	Possible Missions, Inc.	Houston	TX					
18	Rio Valley Biofuels LLC	El Paso	TX					
19	Roger Brown Co. LLC	El Paso	TX					
20	Safety-Kleen	El Paso	TX					
21	Sapphire Gas Solutions LLC	Conroe	TX					
22	Senergy Petroleum LLC	PHOENIX	AZ					
23	The Planit Room	El Paso	TX					