



Migration Update

Ongoing Efforts



2022-2023 Community Release Statistics



Month	Daily	Weekly	Month
Oct	300-1,200	3,600-6,800	21,832
Nov	600-1,000	5,400+	22,270
Dec	500-1,700	3,500-10,000	30,600
Jan	200	1,400	5,980
February	200	1,400	5,671
March	200	1,400	5,966
April	250	1,750	7,588
May	200-1,100	1,400-4,500	13,108
June	250	1,400	6,618
July	300	2,100	9,096
Aug	400-600	2,800-3,600	12,965
Sept	400	2,600	2,600

Migrant Crisis – T42 Incident Action Planning



1. Coordination
2. Sheltering
3. Transportation
4. Public Health
5. Healthcare System
6. Public Information
7. Security and Intelligence
8. Cost Recovery





Cost Recovery	Estimated Costs	Advancement/ Reimbursement Status	Total Pending Reimbursement/ Expenditures Reported
3rd Quarter (July - Sept)	\$5.13 million	\$3.76 million Received on 12/21/2022	\$1.37 million
4th Quarter (Oct - Dec 31)	\$5.2 million	\$2 million (received on 10/12/2022) \$6 million (received on 12/30/2022)	Completed
1st Quarter (Jan – Mar)	\$1.8 million	\$4.4 million (received on 1/11/2023) \$600K (received on 1/11/23) \$9.56 million (received on 3/21/2023)	Completed
2nd Quarter (Apr – June)	\$101K	\$12.5 million (notified on 5/5/2023) SSP - \$7.1 million (notified on 6/12/2023)	Pending
3rd Quarter (July-Sept)	Pending	Pending	Pending
Total	\$12.23 million	\$45.9 million	\$1.37 million

*All costs provided are estimates until expenses have been finalized as part of a reimbursement application/final report.



Mission

Deliver exceptional services to support a high quality of life and place for our community



Vision

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government



Values

Integrity, Respect, Excellence, Accountability, People