

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE:

PUBLIC HEARING DATE: October 8, 2024

CONTACT PERSON(S) NAME AND PHONE NUMBER: Maria O. Pasillas, (915) 212-1737

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL: Goal 6 – Set the Standard for Sound Governance and Fiscal Management

SUBGOAL: 6.11 Provide efficient and effective services to taxpayers

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve a resolution that the tax roll is hereby approved and constitutes the 2024 tax roll for all entities which the City Tax Assessor Collector collects taxes.

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This is the 2024 tax roll for all entities which the City Tax Assessor Collector collects taxes.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

City Council adopts the tax roll yearly.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

N/A

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? YES NO

PRIMARY DEPARTMENT: Tax Office

SECONDARY DEPARTMENT: N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Maria O. Pasillas

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

WHEREAS, the Consolidated Tax Assessor/Collector of the City of El Paso (“Consolidated Tax Assessor/Collector”) has entered the amount of tax as provided by Section 26.09(e) of the Texas Tax Code in the appraisal roll, creating a tax roll for entities, for which the Consolidated Tax Assessor/Collector collects taxes, a summary of which is attached hereto and incorporated herein by reference; and

WHEREAS, the tax roll for the remaining entities is on file and available for inspection in the City Tax Office; and

WHEREAS, the Consolidated Tax Assessor/Collector now submits the tax roll to City of El Paso Council for approval as the 2024 tax roll.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the tax roll attached hereto as Attachment A is hereby approved and constitutes the 2024 tax roll for all entities for which the Consolidated Tax Assessor/Collector collects taxes.

APPROVED THIS ____ DAY OF _____, 2024.

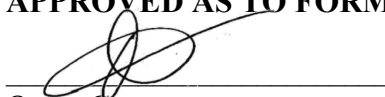
CITY OF EL PASO:

Oscar Leeser
Mayor

ATTEST:

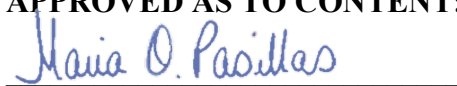
Laura D. Prine
City Clerk

APPROVED AS TO FORM:



Oscar Gomez
Assistant City Attorney

APPROVED AS TO CONTENT:



Maria O. Pasillas
City Tax Assessor/Collector

ATTACHMENT A

**SUMMARY
OF THE
2024 TAX ROLL**

2024 CONSOLIDATED TAX ROLL

(Excluding Anthony ISD - Pending November Rollback Election)

Jurisdiction	Unit #	Total Parcels	Gross Market Value	Net Taxable Value	2024 Levy
CITY OF EL PASO	01	243,745	74,628,594,228	54,561,796,663	415,436,248
EL PASO ISD	03	108,696	35,740,900,247	21,670,135,614	217,321,700
CITY OF SOCORRO	04	16,780	3,116,855,463	2,270,716,886	15,143,411
YSLETA ISD	05	68,413	16,544,791,304	8,509,416,391	100,429,940
EL PASO COUNTY	06	443,336	92,229,985,319	69,267,202,704	295,301,953
EL PASO COMMUNITY COLLEGE	07	443,295	92,204,283,259	70,707,051,767	76,212,197
UNIVERSITY MEDICAL CENTER	08	443,297	92,204,279,838	71,341,369,483	156,612,811
SOCORRO ISD	09	104,025	27,533,157,153	16,680,839,206	170,048,760
CLINT ISD	10	125,246	3,935,855,277	2,132,769,710	23,234,084
FABENS ISD	11	5,408	564,738,727	263,038,674	2,853,023
TOWN OF CLINT	12	1,039	178,247,320	125,737,434	741,153
HORIZON REGIONAL MUD	14	110,880	3,519,913,648	2,840,647,933	18,827,446
EMERGENCY SERVICES DISTRICT #1	15	107,536	8,259,092,264	6,956,863,842	6,956,844
TOWN OF ANTHONY	17	1,905	374,727,810	290,636,527	2,582,451
CANUTILLO ISD	18	19,448	6,513,284,387	3,803,862,091	42,547,966
SAN ELIZARIO ISD	19	7,161	721,003,809	331,590,465	2,841,244
TORNILLO ISD	20	2,889	215,492,500	103,312,041	1,144,032
HACIENDAS DEL NORTE WATER DISTRICT	22	560	182,125,962	133,964,637	59,637
LOWER VALLEY WATER DISTRICT	25	38,884	5,524,921,546	4,098,985,856	5,931,886
EMERGENCY SERVICES DISTRICT #2	27	92,047	9,497,074,527	7,056,147,955	5,564,159
TORNILLO WATER DISTRICT	30	2,629	205,122,024	141,650,628	119,380
TOWN OF HORIZON CITY	31	9,379	2,095,246,025	1,625,697,018	9,093,532
DOWNTOWN MANAGEMENT DISTRICT	33	652	1,042,464,045	501,992,597	602,391
PASEO DEL ESTE MUD #10	34	1,404	434,308,529	363,295,880	2,394,483
PASEO DEL ESTE MUD #1	35	663	973,418,643	822,799,955	6,171,000
PASEO DEL ESTE MUD #3	36	1,361	387,672,302	340,086,104	2,359,177
PASEO DEL ESTE MUD #11	37	581	109,263,838	91,783,053	681,306
VILLAGE OF VINTON	38	1,236	271,507,464	181,848,449	1,457,401
PASEO DEL ESTE MUD #2	39	1,028	301,680,590	255,758,667	1,869,084
EL PASO COUNTY WCID #4	44	3,132	301,988,182	224,635,748	300,944
PASEO DEL ESTE MUD #5	49	1,006	299,689,576	266,990,981	1,829,422
PASEO DEL ESTE MUD #6	50	1,035	277,243,649	220,627,683	1,654,709
PASEO DEL ESTE MUD #7	51	1,179	267,534,896	243,720,696	1,680,211
PASEO DEL ESTE MUD #8	52	1,479	357,699,958	327,520,770	2,056,176
PASEO DEL ESTE MUD #9	53	1,212	313,026,889	281,760,363	1,986,411
PASEO DEL ESTE MUD #4	55	831	127,583,952	110,300,731	827,257
CITY OF SAN ELIZARIO	56	4,512	493,970,438	344,884,572	1,203,199
CITY OF EL PASO MMD #1	57	744	53,989,375	37,801,732	94,505
HMUD HUNT COMMUNITIES DA	58	1,387	230,475,180	214,334,364	482,252
HMUD HUNT PROPERTIES DA	59	39	6,852,117	6,434,092	14,477
HMUD RANCHO DESIERTO BELLO DA	60	489	83,413,925	80,915,969	182,061
HMUD RAVENNA DA	63	605	141,361,652	127,039,710	285,839
HMUD SUMMER SKY N DA	64	2	340,986	340,986	767
Totals					\$1,597,136,928