

Mass Transit - Sun Metro

FY2026 Schedule A

Capital and Long Term Program

Project Name	Fund / Funding Source	FY 2026 Budget
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Rolling Stock

Brio Replacements	Grant Funding	\$ 4,800,000
Paratransit Fleet Replacements	Sun Metro Capital Funds	\$ 1,250,000

Other

Sidewalk Construction	Sun Metro Capital Funds	\$ 200,000
Streetcar Wheels Replacement	Sun Metro Capital Funds	\$ 400,000
Support Vehicle Replacements	Sun Metro Capital Funds	\$ 200,000

	Sun Metro Capital Funds	\$ 2,050,000
	Grant Funding	\$ 4,800,000
	Total	\$ 6,850,000