



CAPITAL IMPROVEMENT

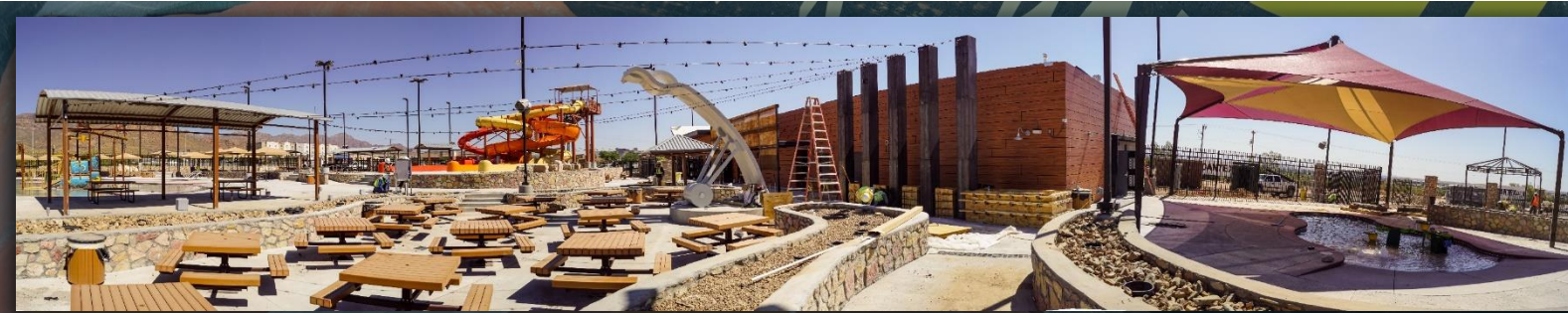
1ST QUARTER UPDATE



December 15, 2020

EQUIVAREZ
LA GUELA ES
LA SABIDA
LEELA

- I. YTD Results
- II. Recent Project Developments
(September 2020 – November 2020)
- III. Upcoming Project Developments
(December 2020 – February 2021)





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RESULTS

Results FY 2019 and FY 2020

Providing direct Results

MONTH	REQUISITIONS FY 2018	Encumbrance FY 2019	Encumbrance FY 2020	Encumbrance FY 2021
SEPT	\$3,186,617	\$68,064,366	\$20,765,016	\$6,568,941
OCT	\$3,094,991	\$14,458,133	\$3,146,935	\$11,140,217
NOV	\$2,832,933	\$8,262,616	\$11,067,694	\$5,961,716
DEC	\$5,609,964	\$25,683,261	\$12,369,637	
JAN	\$8,364,980	\$14,735,505	\$4,391,195	
FEB	\$17,503,364	\$11,386,922	\$4,826,105	
MAR	\$5,466,882	\$15,115,994	\$21,931,251	
APR	\$36,770,541	\$21,053,374	\$3,692,313	
MAY	\$13,082,647	\$6,600,051	\$23,557,910	
JUN	\$6,482,320	\$7,270,073	\$6,166,374	
JUL	\$6,969,439	\$32,370,255	\$1,873,951	
AUG	\$1,774,159	\$19,046,767	\$2,085,784	
TOTAL	\$111,138,836*	\$244,047,286	\$115,874,163	\$23,670,875

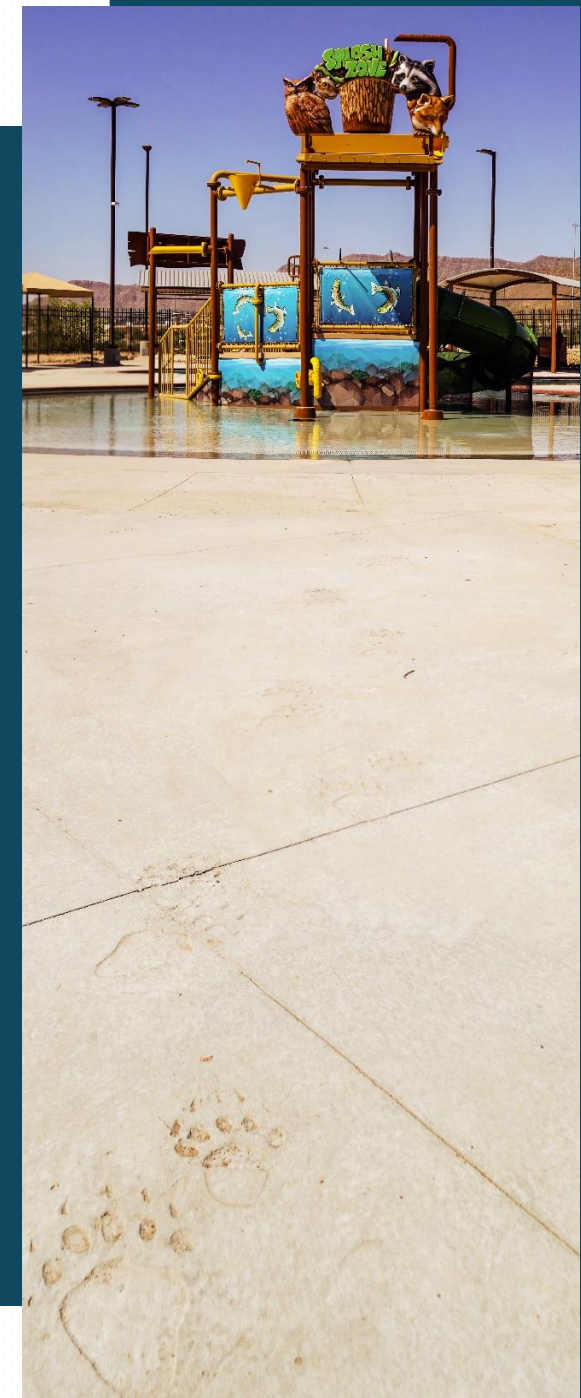
FY 2020 Results

Expenditures

MONTH	PAYMENTS FY 2018	PAYMENTS FY 2019	PAYMENTS FY 2020	PAYMENTS FY 2021
SEPT	\$976,695	\$1,925,125	\$695,012	\$304,145
OCT	\$5,289,143	\$9,946,391	\$12,182,726	\$7,996,298
NOV	\$6,391,379	\$9,935,002	\$10,784,726	\$11,442,450
DEC	\$5,684,431	\$7,842,382	\$16,004,098	
JAN	\$7,161,059	\$8,919,061	\$8,599,746	
FEB	\$4,474,605	\$11,021,848	\$14,522,941	
MAR	\$6,488,690	\$12,475,230	\$13,113,492	
APR	\$6,863,628	\$13,310,325	\$12,189,450	
MAY	\$9,852,617	\$11,773,314	\$13,578,561	
JUN	\$4,358,656	\$10,834,140	\$10,114,010	
JUL	\$7,708,209	\$17,082,128	\$10,919,647	
AUG	\$15,152,852	\$23,840,764	\$14,663,960	
TOTAL	\$80,401,874	\$138,905,710	\$137,368,370	\$19,742,893

* Excludes Airport,
Environmental Services

\$318+ Million
Spent FY 18 – FY 20



Impacts for spending **\$19.7 M**

(Sep 2020 – Nov 2020)

Approximately **\$9,850,000** spent on labor costs



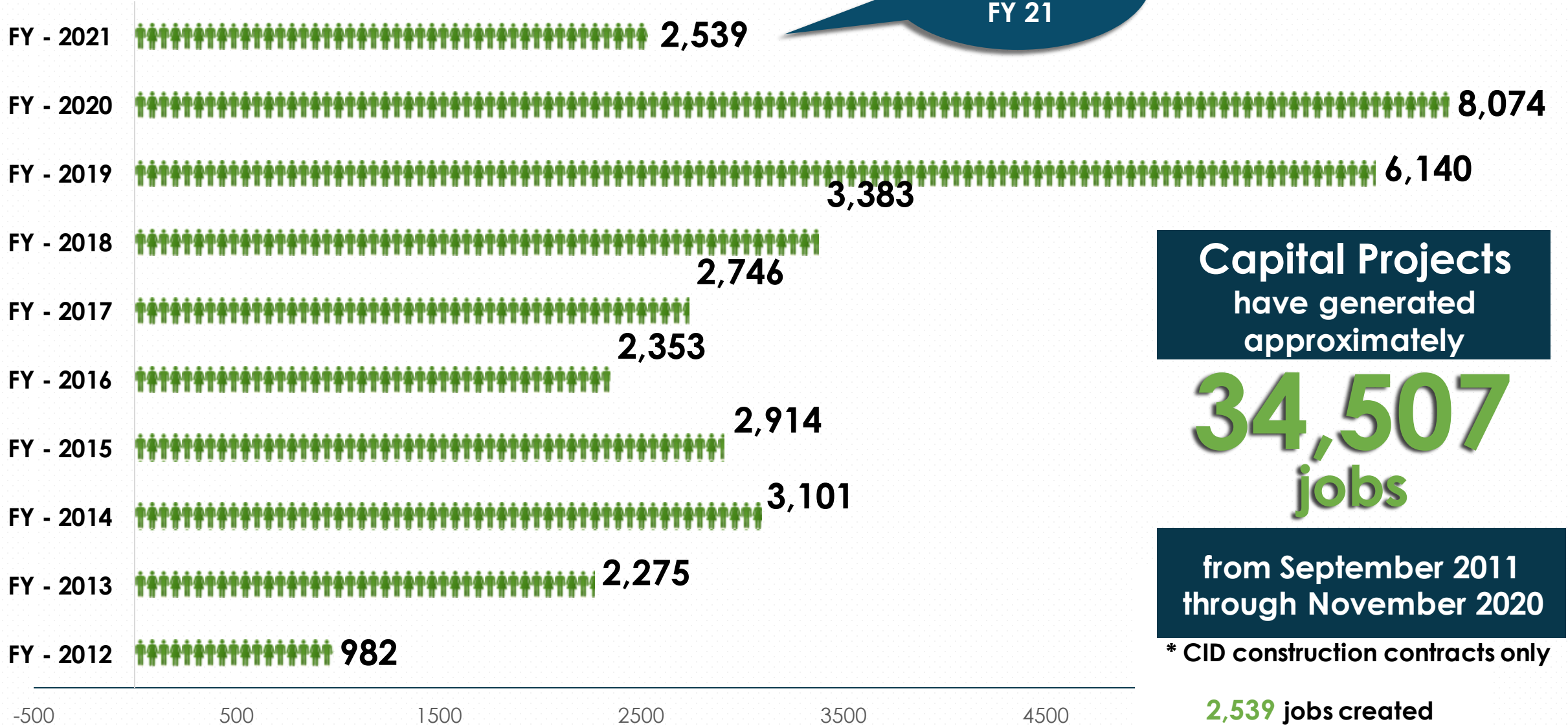
\$ 1 million
of construction
projects involves
roughly **\$500,000**
in **labor costs**

$$\begin{array}{r} \$500,000 \\ \times \quad 19.7 \\ \hline \$9,850,000 \end{array}$$

JOBS SUPPORTED VIA CIP

2,539

FY 21



Capital Projects
have generated
approximately

34,507
jobs

from September 2011
through November 2020

* CID construction contracts only

2,539 jobs created
from September 2020 to November 2020

SPENDING AND EMPLOYMENT

Spending Impact 2020

• Direct	\$19.7 M
• Indirect & Induced	\$11.8 M
• Total	<u>\$31.5 M</u>

Employment Impact 2020

• Direct (Total)	2,539
• Indirect & Induced	1,269
• Total Jobs	<u>3,808</u>

One-time Project Impacts:

- Direct construction spending associated with CIP projects
- Direct, Indirect/Induced jobs
- More than **3,800** jobs supported by construction year-to-date



CIP COVID-19

RESPONSE UPDATE

1st Quarter Update:

- ❖ **As projects complete design and funding is available (and will not increase operational costs) they will move into construction.**
- ❖ **NIP Projects**
- ❖ **Park Equipment**
- ❖ **Fire Station Assessments**
- ❖ **COVID-19 Facilities**

1ST QUARTER PROJECT DEVELOPMENTS

SEP 2020-NOV 2020



September 2020 – November 2020

Active Project Summary

Month	November 2019	February 2020	May 2020	August 2020	November 2020	February 2020
Pre-Design	23	45	27	63	55	
Design	69	100	99	112	87	
Bidding	42	55	15	15	32	
Construction	66	68	90	75	80	Upcoming Q2 Results
Total Projects	200	268	231	265	254	
Total Budget	\$765,738,287	\$799,717,290	\$676,226,366	\$677,199,218	\$651,162,736	

September 2020 – November 2020

Deferred Project Summary

Month	May 2020	August 2020	November 2020
Pre-Design	33 Shelved (2 Deferred in Progress)	19 Shelved (16 Deferred in Progress)	22 Shelved (14 Deferred in Progress)
Design	12 Shelved (46 Deferred in Progress)	12 Shelved (45 Deferred in Progress)	17 Shelved (44 Deferred in Progress)
Bidding	28 Shelved	29 Shelved	28 Shelved
Construction	2 Shelved	1 Shelved	1 Shelved
TOTAL PROJECTS	75 Deferred Projects	61 Deferred Projects	68 Deferred Projects
TOTAL BUDGET	\$347,374,851	\$343,002,851	\$355,241,051

Deferred in progress projects are included in Active Project summary (pg. 17)

Pre-Design

September – November 2020 Developments

August 2020	Sep – November 2020 Activity	November 2020
<p style="text-align: center;">62</p> <p>47 Non Deferred 16 Deferred In Progress 19 Deferred / Shelved</p>	<p>+ 3 New Projects Started Pre-Design (14 Deferred – In Progress)</p>	<p style="text-align: center;">55</p> <p>41 Non Deferred 14 Deferred In Progress 22 Deferred / Shelved</p>
	<p>- 2 Advanced to Design</p>	
	<p>- 1 Advanced to Bidding</p>	
	<p>- 5 Advanced to Construction</p>	
	<p>- 1 Deferred and Shelved</p>	
	<p>-1 Project Deleted</p>	

* See pg. **xx** for project details

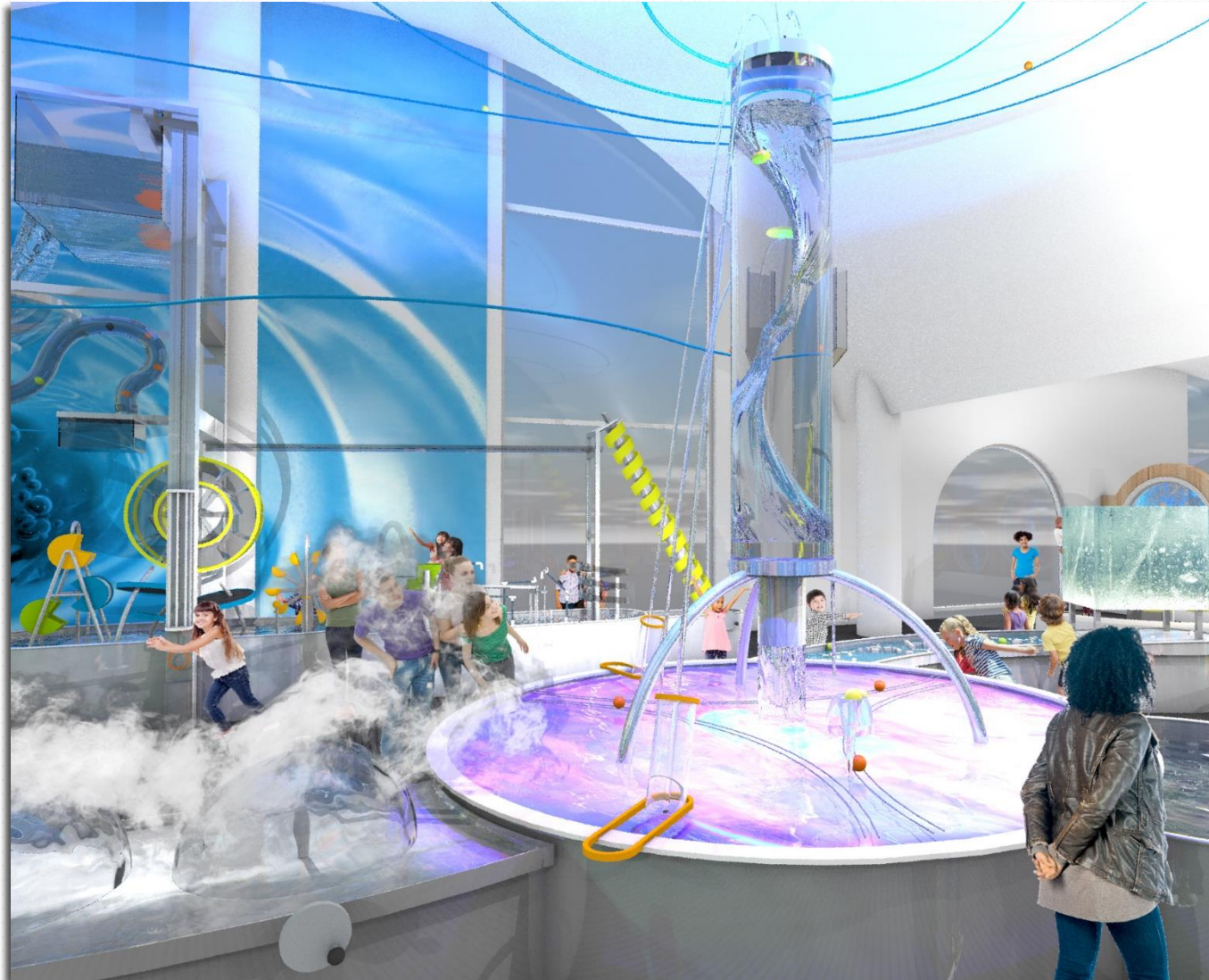
Design

September – November 2020 Developments

August 2020	Sep – November 2020 Activity	August 2020
<p style="text-align: center;">112</p> <p>67 Non-Deferred 45 In Progress to be Deferred 12 Shelved (1 new project added to shelved list)</p>	+ 5 New Projects Added in Design Phase	<p style="text-align: center;">87</p> <p>45 Non-Deferred 44 In Progress to be Deferred 17 Shelved</p>
	+ 2 Projects Advanced to Design	
	- 20 Advanced to Bidding	
	- 6 Advanced to Construction	
	- 5 Deferred and Shelved	
	- 1 Complete	

Children's Museum

Anticipated completion 2022



Bidding

September - November 2020 Developments

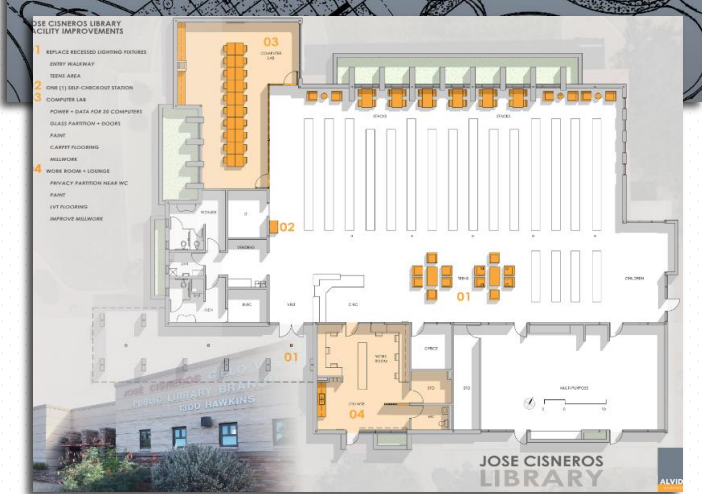
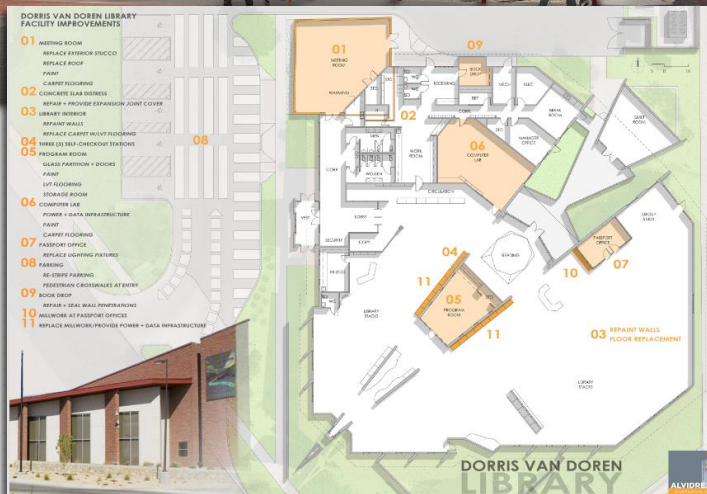
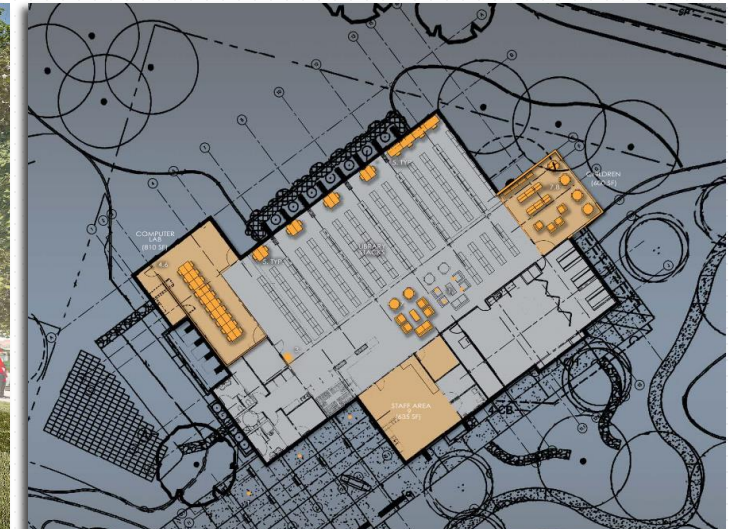
August 2020	Sep - November 2020 Activity	November 2020
15 (29 Deferred and Shelved)	+ 21 Advanced to Bidding	32 (28 Deferred and Shelved)
	+ 1 Reactivated from Deferred List	
	- 4 Advanced to Construction	
	- 1 Complete	

* See pg. xx for project details

Dorris Van Doren, Esperanza Moreno, Jose Cisneros

Library Improvements

Anticipated to begin construction early 2021



Construction

September - November 2020 Developments

August 2020	Sep – November 2020 Activity	November 2020
75	+ 7 Advanced to Construction (From Pre-Design and Bidding)	72
	+1 New Project Added in Construction Phase	
	- 11 Complete (+2 from Design and Bidding Phase)	

* See pg. xx for project details

-13 Completed Projects

Project Name	
Animal Services - Cat Adoption Center at the Zoo	NRPA Green Infrastructure
Chamizal Community Center Park	Rich Beem lighting
Holly Reconstruction	Rim Area Street Signs
James Street (Reconstruction)	Street Median Parkway and Landscaping
Kalahari Improvements	Sunset Heights and Old San Francisco Historic District Street Signs
Memorial Park Library Branch Expansion	Teramar Reconstruction

*1 Project from Design, 1 Project from Bidding, and 11 Projects from Construction Completed

UPCOMING DEVELOPMENTS



Upcoming Project Developments

December 2020 – February 2021

12

Anticipated to
Bid

22

Anticipated to
start Construction

33

Anticipated to be
Complete

11 Projects Anticipated to go out to Bid

Project Name
Animal Shelter Dog Kennels & HVAC Improvements
Central Business District IV
Grandview Recreation Center
Nolan Richardson Recreation Center
Pavo Real Recreation Center Improvements
Playa Drain Shared Use Path PM
Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough
Pueblo Viejo Park Improvements - CDBG
Rio del Norte Intersection Improvements
Seville Futsal Court and Park Amenities
YWCA Shirley Leavell Branch Rehabilitation

Central Business District IV

Anticipated to begin procurement early 2021



Existing conditions

22 Projects Anticipated to Start Construction

Project Name	
Armijo Branch Library Improvements	HVAC Annual Upgrades 2020
Bicycle Connectivity Phase II	HVAC Upgrades - Phase II
Chamizal Pedestrian Enhancements Phase II	Jose Cisneros Library Improvements
Upgrade to City 1 HVAC System	Modesto Gomez Park
City 2 HVAC	Montana Pedestrian Enhancement
Clark Cleveland Pocket Park	Passenger Notification Systems (FIDS, BIDS, GIDS)
Landfill Maintenance Barn - Environmental Services Division	Salvador Rivas Park Phase III
Dorris Van Doren Library Improvements	South American Pavilion Improvements
Esperanza Moreno Library Improvements	Sports Field Lighting (Veterans, Nations Tobin, Capistrano)
Far East Transfer Center	Westside Branch Library Improvements

Modesto Gomez Park Improvements

Anticipated to begin construction early 2021

OUTDOOR EXERCISE AREA



PLANTING ON BERMS



STABILIZED SOFT SURFACE TRAIL



TREES

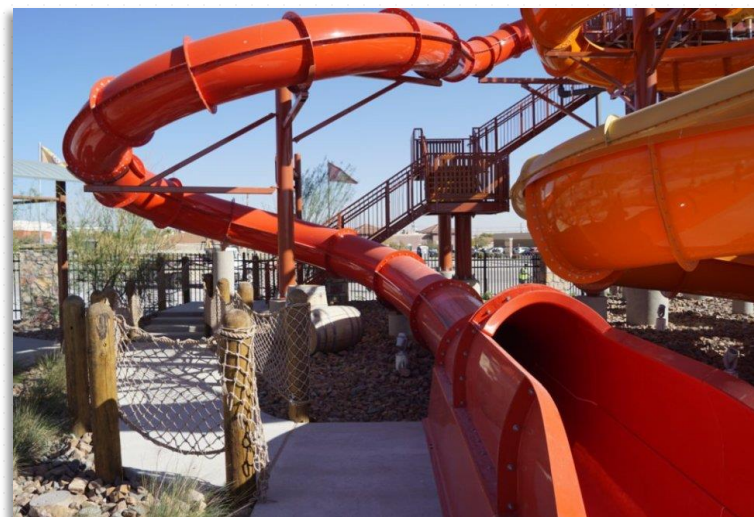


33 Projects Scheduled to be Completed

Project Name	
Aztec and Mescalero Traffic Circle	Irwin J Lambka Metal Shade Canopy
Brian Ray Reconstruction	Lowd Reconstruction
Brisa Del Este Park Improvements	Madeline Park Improvements
CandleLighters of El Paso Food Pantry	Nations Tobins Metal Shade Canopy
Davis Bridge Reconstruction	New Haven Street (Reconstruction)
CRC Testing & Vaccination Clinic at 220 S. Stanton	Paddlefoot and Lomaland Reconstruction
CRC Testing & Vaccination Clinic at 7380 Remcon Circle	Paso Del Norte Toll Booth Replacement
CRC Testing & Vaccination Clinic at 9341 Alameda	River Bend Phase III
CRC Testing & Vaccination Clinic at 9566 Railroad	Robinson Street Phase II
Davis Reconstruction	Stanton Toll Bridge Money Room and Meter Shop Renovation
District 2 Lost Kingdom Water Park	Todd Ware Park Improvements
District 4 Neighborhood Water Park	Yarbrough North Roadway Lighting and Median Landscape
District 7 Chapoteo Neighborhood Water Park	Yucca Metal Shade Canopy
Eastside Regional Park Phase 1: Oasis Water Park Recreation Center 50 Meter Pool	Zaragoza POE, Winn Road, Pan American Dr Improvements
EPISD Gene Roddenberry Planetarium Relocation	

Neighborhood Water Parks

Anticipated completion winter 2020



THANK YOU



GUJARZ
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LEELA

Pre-Design

September – November 2020 Developments

August 2020	Sep – November 2020 Activity	November 2020
<p style="text-align: center;">62</p> <p>47 Non Deferred 16 Deferred In Progress 19 Deferred / Shelved</p>	<p>+ 3 New Projects Started Pre-Design (14 Deferred – In Progress)</p>	<p style="text-align: center;">55</p> <p>41 Non Deferred 14 Deferred In Progress 22 Deferred / Shelved</p>
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	<p>- 1 Deferred and Shelved</p>	
	<p>- 1 Project Deleted</p>	

* See pg. **64-74** for project details

62 Projects in Pre -Design

August 2020

Project Name		
Blackie Chesher Sports Maintenance Storage	Fire Station 1 Assessment	Fire Station 23 Assessment
CandleLighters of El Paso Food Pantry	Fire Station 10 Assessment	Fire Station 25 Renovation
Chalie Acosta Sports Center	Fire Station 11 Assessment	Fire Station 27 Assessment
City Clinic Building Renovations -220 S. Stanton	Fire Station 14 Assessment	Fire Station 28 Assessment
City Clinic Building Renovations 5301 Alameda	Fire Station 15 Assessment	Fire Station 29 Assessment
City Clinic Building Renovations 7380 Remcon	Fire Station 16 Assessment	Fire Station 3 Assessment
City Clinic Building Renovations 9341 Alameda	Fire Station 17 Assessment	Fire Station 30 Assessment
City Clinic Building Renovations 9566 Railroad	Fire Station 18 Assessment	Fire Station 31 Assessment
E.L. Williams Park Improvement - Additional Amenities	Fire Station 2 Assessment	Fire Station 33 Assessment
El Paso Children's Guidance Center Renovation and Expansion	Fire Station 20 Assessment	Fire Station 34 Assessment
Electrical Upgrades for the Short and Long Term Parking Lots	Fire Station 21 Assessment	Fire Station 35 Assessment

62 Projects in Pre-Design

Project Name		
Fire Station 37 Assessment	J.P. Shawver Modular Play Structure	Paved Trails - Rio Grande Trail North, Valley Creek Access and Mary Frances Keisling Park Trailhead
Fire Station 4 Assessment	Ocelot Improvements - Support Elements	Paved Trails - Skyline to Loma Real Segment A
Fire Station 5 Assessment	Palisades Trailhead	Paved Trails - Skyline to Loma Real Segment B
Fire Station 6 Assessment	Paved Trails - Carolina to Emerson	Paved Trails - Skyline to Loma Real Segment C
Fire Station 7 Assessment	Paved Trails - Donald to Dyer	Paved Trails - Skyline to Loma Real Segment D
Fire Station 8 Assessment	Paved Trails - Ellis lateral Connection	Police Department Central Regional Command
Fire Station 9 Assessment	Paved Trails - Montana to I-10 Segment A	Police Department Eastside Regional Command
Fire Station Storage Building @ Cotton Assessment	Paved Trails - Montana to I-10 Segment B	YWCA Shirley Leavell Branch Rehabilitation
Fiscal Model (Planning Documents)	Paved Trails - Montana to I-10 Segment C	
Galapagos Exhibit	Paved Trails - Montana to I-10 Segment D	

+3 Projects Started Pre-Design

Project Name	
Downtown Alley Activation and Downtown Tree Plan Phase I	Five Node Intersection Remediation

-2 Projects Advanced to Design Phase

Project Name	
Mary Frances Keisling Park Trailhead (Part of Trailhead projects)	Police Department Eastside Regional Command

-1 Projects Advanced to Bidding Phase

Project Name
E.L. Williams Park Improvement – Additional Amenities

■ Active to be Deferred Projects
■ Deferred and Shelved Projects

-5 Projects Advanced to Construction

Project Name	
Candlelighters of El Paso Food Pantry	City Clinic Building Renovations - 7380 Remcon
City Clinic Building Renovations - 9341 Alameda	City Clinic Building Renovations - 9566 Railroad
City Clinic Building Renovations - 220 S. Stanton	

-1 Projects Deferred and Shelved

Project Name
Blackie Cheshier Sports Maintenance Storage

-1 Project Deleted

Project Name
City Clinic Building Renovations - 5301 Alameda

Active Pre-Design Projects

- **55 Total Active Projects**
 - 41 Active Non-Deferred
 - **14 Active to be Deferred**

41 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Est. Completion
Downtown Alley Activation and Downtown Tree Plan-Phase I	8	TIRZ 5	\$400,000	TBD
El Paso Children's Guidance Center Renovation and Expansion	8	CDBG	\$1,403,631	TBD
Electrical Upgrades for the Short and Long Term Parking Lots	AIRPORT	Airport	\$750,000	Winter 2021
Fire Station 1 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 10 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 11 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 14 Assessment	3	2019 Public Safety Bond	TBD	TBD
Fire Station 15 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 16 Assessment	2	2019 Public Safety Bond	TBD	TBD
Fire Station 17 Assessment	6	2019 Public Safety Bond	TBD	TBD
Fire Station 18 Assessment	7	2019 Public Safety Bond	TBD	TBD
Fire Station 2 Assessment	1	2019 Public Safety Bond	TBD	TBD
Fire Station 20 Assessment	3	2019 Public Safety Bond	TBD	TBD
Fire Station 21 Assessment	4	2019 Public Safety Bond	TBD	TBD

41 Active Non-Deferred Projects (Cont'd)

Project Name	District	Funding Source	Budget	Est. Completion
Fire Station 23 Assessment	4	2019 Public Safety Bond	TBD	TBD
Fire Station 25 Renovation	8	2019 Public Safety Bond	TBD	TBD
Fire Station 27 Assessment	1	2019 Public Safety Bond	TBD	TBD
Fire Station 28 Assessment	4	2019 Public Safety Bond	TBD	TBD
Fire Station 29 Assessment	6	2019 Public Safety Bond	TBD	TBD
Fire Station 3 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 30 Assessment	4	2019 Public Safety Bond	TBD	TBD
Fire Station 31 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station 33 Assessment	5	2019 Public Safety Bond	TBD	TBD
Fire Station 34 Assessment	4	2019 Public Safety Bond	TBD	TBD
Fire Station 35 Assessment	6	2019 Public Safety Bond	TBD	TBD
Fire Station 37 Assessment	5	2019 Public Safety Bond	TBD	TBD
Fire Station 4 Assessment	8	2019 Public Safety Bond	TBD	TBD

41 Active Non-Deferred Projects (Cont'd)

Project Name	District	Funding Source	Budget	Est. Completion
Fire Station 5 Assessment	3	2019 Public Safety Bond	TBD	TBD
Fire Station 6 Assessment	6	2019 Public Safety Bond	TBD	TBD
Fire Station 7 Assessment	2	2019 Public Safety Bond	TBD	TBD
Fire Station 8 Assessment	1	2019 Public Safety Bond	TBD	TBD
Fire Station 9 Assessment	8	2019 Public Safety Bond	TBD	TBD
Fire Station Storage Building @ Cotton Assessment	8	2019 Public Safety Bond	TBD	TBD
Fiscal Model (Planning Documents)	CW	2020 Capital Plan	\$100,000	TBD
Five Node Intersection Remediation	Airport	AIP, Airport	TBD	TBD
Galapagos Exhibit	ZOO	2012 QOL Bond	\$573,029	Spring 2022
J.P. Shawver Modular Play Structure	7	2012 QOL Bond + TPWD grant	\$900,000	FY2021
Ocelot Improvements - Support Elements	ZOO	2012 QOL Bond	\$300,000	Spring 2022
Palisades Trailhead	1	2012 QOL Bond	\$300,000	Early 2022
YWCA Shirley Leavell Branch Rehabilitation	3	CDBG	\$1,636,851	Winter 2021

14 Active To be Deferred Projects

Active to be Deferred

Project Name	District	Funding Source	Budget	Directive
Paved Trails - Carolina to Emerson	7	2012 QOL Bond	\$342,000	Will Complete Agreements With Design Consultant
Paved Trails - Donald to Dyer	4	2012 QOL Bond	\$315,000	
Paved Trails - Ellis lateral Connection	1	2012 QOL Bond	\$315,000	
Paved Trails - Montana to I-10 Segment A	3,7	2012 QOL Bond	\$437,500	
Paved Trails - Montana to I-10 Segment B	3,7	2012 QOL Bond	\$437,500	
Paved Trails - Montana to I-10 Segment C	3,7	2012 QOL Bond	\$437,500	
Paved Trails - Montana to I-10 Segment D	3,7	2012 QOL Bond	\$437,500	
Paved Trails - Rio Grande Trail North and Valley Creek Access	1	2012 QOL Bond	\$390,000	
Paved Trails - Skyline to Loma Real Segment A	2,4	2012 QOL Bond	\$315,000	
Paved Trails - Skyline to Loma Real Segment B	2,4	2012 QOL Bond	\$315,000	
Paved Trails - Skyline to Loma Real Segment C	2,4	2012 QOL Bond	\$315,000	
Paved Trails - Skyline to Loma Real Segment D	2,4	2012 QOL Bond	\$315,000	
Police Department Central Regional Command	TBD	2019 Public Safety Bond	\$24,600,000	Will Complete Property Acquisition



Fire and Police Department Facilities



22 Pre-Design Shelved / Deferred Projects

Project Name	
5 Points Small Area Plan	Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center
Alligator Exhibit	Komodo Dragon Exhibit
Blackie Cheshier Sports Maintenance Storage	MPC
Chalio Acosta Sports Center	Nations Tobins Pool Roof Replacement
Chelsea Pool Demolition	Pat O'Rourke Recreation Center
Chelsea Pool Pocket Park	Phillipy Reconstruction
Demolition Delta Yard Structures	Police Department Headquarters
Demolition Property at Wyoming and St. Vrain	Police Department Training Academy and Logistics Center
Downtown Uptown Project	Sun Metro Union Depot
Fire Department Headquarters	

New Projects added to Deferred list

Design

September – November 2020 Developments

August 2020	Sep – November 2020 Activity	August 2020
<p style="text-align: center;">112</p> <p>67 Non-Deferred 45 In Progress to be Deferred 12 Shelved (1 new project added to shelved list)</p>	+ 5 New Projects Added in Design Phase	<p style="text-align: center;">87</p> <p>45 Non-Deferred 44 In Progress to be Deferred 17 Shelved</p>
	+ 2 Projects Advanced to Design	
	- 20 Advanced to Bidding	
	- 6 Advanced to Construction	
	- 5 Deferred and Shelved	
	- 1 Complete	

112 Projects in Design

AUGUST 2020

Project Name		
Africa Bird Holding	Dick Shinaut Concrete Skate Park	Fire Station 26 Renovations
Alabama Bridge Reconstruction	Doniphan and Bird Signal	Fire Station 36
Alameda Corridor Plan (Planning Documents)	Doniphan and West Green Signal	Fire Station 37 Vehicle Exhaust
Alley Activation	Dorris Van Doren, Jose Cisneros and Esperanza Moreno Library Improvements	Fire Station 5 Vehicle Exhaust
Animal Holding II	Dyer and Tiger Eye traffic signal	Fort Blvd and Trowbridge Drive Improvements
Animal Shelter Dog Kennels & HVAC Improvements	Eastside Master Plan - Eastside Master Plan	Frontera & Roxbury School Flasher
Armijo and Westside Branch Library Improvements	Eastside Regional Park Phase 2	Grandview Recreation Center
Bicycle Citywide Infrastructure	Eastside Regional Phase 2 Modular Play Structure	Hawkins and WH Burges traffic signal
Canterbury Trail	Eastside Sports Complex Design/Build Phase II	HVAC Annual Upgrades 2020
Central Business District IV	Eastwood (Album) Metal Shade Canopy	HVAC Upgrades - Phase II
Children's Museum	Edgemere and Tierra Dorada traffic signal	ITS Infrastructure at Zaragoza and BOTA - Off-system
City 2 HVAC	Edgemere and Tim Foster traffic signal	ITS Infrastructure at Zaragoza and BOTA - On-system
Clardy Fox Library Renovations	EPIA FedEx and SAIC Improvements	Joey Barraza and Vino Modular Play Structure
Clark Cleveland Pocket Park	EPPD Impound Facility Stand-by Generator and Incinerator	Kalahari Improvement
Cohen Site Readiness	Fire Station 19 Renovation	Lee Trevino and Ivanhoe traffic signal
Davis Bridge Reconstruction	Fire Station 22 Renovation	Leo Cancellare Pool Rehabilitation
Delta Bridge Reconstruction	Fire Station 24 Renovation	Leopard Exhibit Renovations

112 Projects in Design (Cont'd)

AUGUST 2020

Project Name		
Lower Beaumont Fire Station 12	Pebble Hills and Tierra Mina traffic signal	Seville Futsal Court and Park Amenities
Lower Beaumont Recreational Facility	Pebble Hills and Tim Foster traffic signal	South American Pavilion Improvements
Master Plan Update - EPIA	Playa Drain Shared Use Path PM	Sun City Lights - District 2
Mesa Hills and Cabaret traffic signal	Playa Drain Walking Trail Improvements Phase II - DESIGN ONLY	Sun City Lights - District 3
Mexican American Cultural Center	Pueblo Viejo Park Metal Shade Canopy	Sun City Lights - District 6
Modesto Gomez Park	Railroad Reconstruction	Sun City Lights - District 7
Montana Pedestrian Enhancement	Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	Sun Metro Lift Station Remodel
Newman Park Metal Shade Canopy	Relocation of Taxiway M	Sunland Park, Shadow Mt. / Westwind /
Nolan Richardson Recreation Center	Rich Beem and Ralph Seitsinger traffic signal	Tom Lea Slope Stabilization
North Loop and Burgundy traffic signal	Rio del Norte Intersection Improvements	Training & Instructional Multipurpose Center Pool
Paseo Del Norte and Greatwolf Lodge traffic Signal	Riverside Park Improvements	Ventana and Tierra Este traffic signal
Paseo Del Norte and Northern Pass traffic signal	Rojas Widening	Ventanas Destiny Metal Shade Canopy
Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Salvador Rivas Park Phase III	Wainwright and NE basin Park Improvements
Paved Trails- Mountain to River Trails System	Sandstone Ranch Estates Metal Shade Canopy	Yarbrough Bridge Reconstruction
Pavo Real Recreation Center Improvements	Sandstone Ranch Metal Shade Canopy	Zaragoza and Castner traffic signal
Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	Sea Lion Exhibit Repair and Upgrade	Zaragoza and Golden Gate traffic signal
Pebble Hills and John Hayes traffic signal	Sean Haggerty and Rushing traffic signal	

+5 Projects added in Design Phase

Project Name	
Pueblo Viejo Park Improvements - CDBG	Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling (This Project advanced from Pre-Design and included in Trail Improvements) , Franklin Hills Bear Ridge, North Open Space Reserve & Palisades

+2 Projects Advanced to Design

Project Name	
Mary Frances Keisling Park Trailhead (Part of Trailhead projects)	Police Department Eastside Regional Command

-20 Projects Advanced to Bidding

Project Name	
Alabama Bridge Reconstruction	Leo Cancellare Pool Rehabilitation
Animal Holding II	Modesto Gomez Park
Armijo and Westside Branch Library Improvements	Montana Pedestrian Enhancement
City 2 HVAC	Riverside Park Improvements
Clark Cleveland Pocket Park	Salvador Rivas Park Phase II
Delta Bridge Reconstruction	Sea Lion Exhibit Repair and Upgrade
Dorris Van Doren, Jose Cisneros and Esperanza Moreno Library Improvements	South American Pavilion Improvements
HVAC Annual Upgrades 2020	Yarbrough Bridge Reconstruction
HVAC Upgrades - Phase II	

-6 Projects Advanced to Construction

Project Name	
Clardy Fox Library Renovations	EPIA FedEx and SAIC Improvements
Davis Bridge Reconstruction	Fire Station 37 Vehicle Exhaust
EPIA FedEx and SAIC Improvements	Fire Station 5 Vehicle Exhaust

-5 Projects Deferred and Shelved

Project Name	
Cohen Site Readiness	Tom Lea Slope Stabilization
Joey Barraza and Vino Modular Play Structure	Wainwright and NE basin Park Improvements

-1 Project Complete

Project Name
Kalahari Improvements

Active Design Projects

- **88 Total Active Projects**
 - 45 Active Non-Deferred
 - **44 Active to be Deferred**

45 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Estimated Completion
Africa Bird Holding	ZOO	2012 QOL Bond	\$300,000	Spring 2022
Alameda Corridor Plan (Planning Documents)	8,3,7,6	2020 Capital Plan	\$234,210	Spring 2021
Alley Activation-Uptown Alley Phase I	1	Uptown Parking Benefit District	TBD	TBD
Animal Shelter Dog Kennels & HVAC Improvements	2	Animal Services 2020 Capital Plan	\$10,400,000	Fall 2022
Bicycle Citywide Infrastructure	CW	TXDOT w/City match	\$5,978,305	Fall 2022
Central Business District IV	8	TXDOT / City Match	\$18,417,036	Spring 2023
Children's Museum	DTWN	2012 QOL Bond	\$39,250,000	Winter 2022
Dick Shinaut Concrete Skate Park	5	2012 QOL Bond	\$800,000	Summer 2021
Eastside Master Plan - Eastside Master Plan	5,6,7	2019 Capital Plan	\$500,000	Spring 2021
Eastwood (Album) Metal Shade Canopy	3	2012 QOL Bond	\$120,000	Fall 2021
EPPD Impound Facility Stand-by Generator and Incinerator	4	Police- Vehicle Storage Facility	\$120,000	Summer 2021
Fire Station 19 Assessment	7	2019 Public Safety Bond	TBD	Winter 2021
Fire Station 22 Assesment	1	2019 Public Safety Bond	TBD	Winter 2021

45 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Estimated Completion
Fire Station 24 Assessment	7	2019 Public Safety Bond	TBD	Winter 2021
Fire Station 26 Renovations	6	2019 Public Safety Bond	TBD	Winter 2021
Fort Blvd and Trowbridge Drive Improvements	2	CDBG	\$1,359,450	Spring 2022
Grandview Recreation Center	2	2012 QOL Bond	\$2,500,000	Winter 2021
ITS Infrastructure at Zaragoza and BOTA On-system	6, 8	TXDOT w/City match	\$16,000,000	Early 2024
ITS Infrastructure at Zaragoza and BOTA Off-system	6, 8	TXDOT w/City match	\$18,000,000	Fall 2024
Leopard Exhibit Renovations	ZOO	2012 QOL Bond	\$339,300	Winter 2021
Lower Beaumont Fire Station 12	2	Fire Capital	\$4,000,000	Winter 2022
Master Plan Update - EPIA	AIRPORT	Airport	\$1,900,000	Winter 2020
Newman Park Metal Shade Canopy	2	2012 QOL Bond	\$120,000	TBD
Nolan Richardson Recreation Center	2	2012 QOL Bond	\$2,500,000	Summer 2021
Pavo Real Recreation Center Improvements	6	2012 QOL Bond	\$1,921,000	Winter 2021
Playa Drain Shared Use Path PM	6	TXDOT / City Match	\$2,063,990	Fall 2022

45 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Estimated Completion
Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough	7	Paso Del Norte Funds	\$1,295,003	Fall 2022
Pueblo Viejo Park Improvements - CDBG	6	CDBG	\$435,000	TBD
Pueblo Viejo Park Metal Shade Canopy	6	2012 QOL Bond	\$120,000	TBD
Relocation of Taxiway M	AIRPORT	AIP, Airport	\$5,277,310	Early 2023
Rio del Norte Intersection Improvements	6	2017 Capital Plan CO's	\$500,000	Summer 2021
Rojas Widening	6	TXDOT w/City match	\$12,940,373	Summer 2023
Salvador Rivas Park Phase III	5	2012 QOL Bond	\$550,000	Fall 2021
Sandstone Ranch Estates Metal Shade Canopy	4	2012 QOL Bond	\$113,500	Fall 2021
Sandstone Ranch Metal Shade Canopy	4	2012 QOL Bond	TBD	Fall 2021
Seville Futsal Court and Park Amenities	3	CDBG	\$331,200	Summer 2021
Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	1	2012 QOL Bond	\$625,000	Winter 2021
Training & Instructional Multipurpose Center Pool	3	2012 QOL Bond 2020 Capital Plan	\$2,150,000	Summer 2022
Ventanas Destiny Metal Shade Canopy	5	2012 QOL Bond	TBD	TBD

44 Active to be Deferred projects

Project Name	District	Funding Source	Budget	Directive
Canterbury Trail	1	2013 Street Infrastructure	\$1,302,300	Deferred; will complete Design only (In Progress)
Doniphan and Bird Signal	8	2017 Capital Plan	\$300,000	Deferred; will complete Railroad Agreement only (In Progress)
Doniphan and West Green Signal	1	2017 Capital Plan	\$300,000	Deferred; will complete Railroad Agreement only (In Progress)
Dyer and Tiger Eye traffic signal	4	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Eastside Regional Park Phase 2	5	2012 QOL Bond 2017 Capital Plan	\$12,000,000	Deferred; will complete Design only (In Progress)
Eastside Regional Phase 2 Modular Play Structure	5	2012 QOL Bond + TPWD grant	\$750,000	Deferred; will complete Design only (In Progress)
Eastside Sports Complex Design/Build Phase II	5	TIRZ/ PID	\$16,000,000	Deferred; will complete Design only (In Progress)
Edgemere and Tierra Dorada traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Edgemere and Tim Foster traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Fire Station 36	1	2019 Public Safety Bond	TBD	Deferred; will complete Design only (In Progress)
Frontera & Roxbury School Flasher	1	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Hawkins and WH Burges traffic signal	3	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Lee Trevino and Ivanhoe traffic signal	3	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)

44 Active to be Deferred projects

Project Name	District	Funding Source	Budget	Directive
Lower Beaumont Recreational Facility	2	2012 QOL Bond	\$4,762,528	Deferred; will complete Design only (In Progress)
Mesa Hills and Cabaret traffic signal	8	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Mexican American Cultural Center	DTWN	2012 QOL Bond	\$16,500,000	Deferred; will complete Design only (In Progress)
North Loop and Burgundy traffic signal	6	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Paseo Del Norte and Greatwolf Lodge traffic Signal	1	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Paseo Del Norte and Northern Pass traffic signal	1	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	1,5	2012 QOL Bond	\$655,000	Deferred; will complete Design only (In Progress)
Paved Trails- Mountain to River Trails System	1	2012 QOL Bond	\$872,000	Deferred; will complete Design only (In Progress)
Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	2,3,6,7	2019 CO's	\$7,455,500	Deferred; will complete Design only (In Progress)
Pebble Hills and John Hayes traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Pebble Hills and Tierra Mina traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Pebble Hills and Tim Foster traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Police Department Eastside Regional Command	5	2019 Public Safety Bond	\$38,600,000	Deferred; will complete Design only (In Progress)

44 Active to be Deferred projects

Project Name	District	Funding Source	Budget	Directive
Railroad Reconstruction	4	2018 Capital Plan	\$13,777,436	Deferred; will complete Design only (In Progress)
Rich Beem and Ralph Seitsinger traffic signal	5	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Sean Haggerty and Rushing traffic signal	4	2020 Capital Plan	\$37,773	Deferred; will complete Design only (In Progress)
Sun City Lights - District 2	2	2019 Capital Plan	\$1,050,000	Deferred; will complete Design only (In Progress)
Sun City Lights - District 3	3	2020 Capital Plan	\$1,060,800	Deferred; will complete Design only (In Progress)
Sun City Lights - District 6	6	2019 Capital Plan	\$1,050,000	Deferred; will complete Design only (In Progress)
Sun City Lights - District 7	7	2019 Capital Plan	\$1,050,000	Deferred; will complete Design only (In Progress)
Sun Metro Lift Station Remodel	2	Sun Metro	\$75,000	Deferred; will complete Design only (In Progress)
Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	1,8	2019 CO's	\$10,727,200	Deferred; will complete Design only (In Progress)
Ventana and Tierra Este traffic signal	5	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Zaragoza and Castner traffic signal	6,7	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)
Zaragoza and Golden Gate traffic signal	6	2020 Capital Plan	\$39,810	Deferred; will complete Design only (In Progress)

17 Design Projects Deferred / Shelved Projects

Project Name	
Airport Industrial Parks Monuments	Montecillo Brio Station
Cohen Site Readiness	Oregon Lighting
Education Discovery Improvements	Promenade at Main and El Paso Streets
El Paso Citywide Wayfinding Phase I	Schuster Reconstruction
EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Stanton Toll Break Room Expansion
Joey Barraza and Vino Modular Play Structure	Sun City Lights - District 5
Manhattan Heights Historic Archway Illumination	Tom Lea Slope Stabilization
MCAD relocation and space remodeling	Wainwright and NE basin Park Improvements

Bidding

September - November 2020 Developments

August 2020	Sep - November 2020 Activity	November 2020
<p style="text-align: center;">15</p> <p>(29 Deferred and Shelved)</p>	<p>+ 21 Advanced to Bidding</p>	<p style="text-align: center;">32</p> <p>(28 Deferred and Shelved)</p>
	<p>+ 1 Reactivated from Deferred List</p>	
	<p>- 4 Advanced to Construction</p>	
	<p>- 1 Complete</p>	

* See pg. xx for project details

15 Projects in Bidding

Project Name	
Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Landfill Maintenance Barn - Environmental Services Division
Bicycle Connectivity Phase I	Passenger Notification Systems (FIDS, BIDS, GIDS)
Bicycle Connectivity Phase II	Rim Area Street Signs
Chamizal Pedestrian Enhancements Phase II	Sports Field Lighting (Veterans, Nations Tobin, Capistrano)
Far East Transfer Center	Student Memorial Park Improvements
Fire Station 15 and Hawkins Pool Roof Replacement	Upgrade to City 1 HVAC System

+21 Projects Advanced to Bidding

Project Name	
Alabama Bridge Reconstruction	HVAC Upgrades - Phase II
Animal Holding II	Leo Cancellare Pool Rehabilitation
Armijo and Westside Branch Library Improvements	Modesto Gomez Park
City 2 HVAC	Montana Pedestrian Enhancement
Clark Cleveland Pocket Park	Riverside Park Improvements
Delta Bridge Reconstruction	Salvador Rivas Park Phase II
Dorris Van Doren, Jose Cisneros and Esperanza Moreno Library Improvements	Sea Lion Exhibit Repair and Upgrade
E.L. Williams Park Improvement – Additional Amenities	South American Pavilion Improvements
HVAC Annual Upgrades 2020	Yarbrough Bridge Reconstruction

E.L. Williams Park Improvement advanced from Pre-Design Phase

+1 Projects Reactivated from Deferred List

Project Name
Northgate Transit Oriented Development – Floodplain Mitigation

-4 Projects Advanced to Construction

Project Name	
Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Student Memorial Park Improvements
Fire Station 15 and Hawkins Pool Roof Replacement	

-1 Complete Project

Project Name
Rim Area Street Signs

Active Bidding Projects

- **32 Total Active Projects**

31 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Est. Completion
Alabama Bridge Reconstruction	2	TXDOT / City Match	\$1,528,764	Fall 2021
Animal Holding II	ZOO	2012 QOL Bond	\$875,336	Winter 2021
Armijo Branch Library Improvements	8	2012 QOL Bond	\$350,000	Fall 2021
Bicycle Connectivity Phase I	CW	TXDOT / 2017 Cos	\$2,332,844	Fall 2021
Bicycle Connectivity Phase II	CW	TXDOT / City Match	\$1,909,149	Summer 2021
Chamizal Pedestrian Enhancements Phase II	8	TXDOT / City Match	\$1,333,502	Summer 2021
Upgrade to City 1 HVAC System	8	2020 Capital Plan Funding Source?	\$1,500,000	Summer 2021
City 2 HVAC	8	2020 Capital Plan	\$1,060,800	Early 2021
Clark Cleveland Pocket Park	3	CDBG	\$293,295	Summer 2021
E.L. Williams Park Improvement - Additional Amenities	7	CDBG	\$287,303	Fall 2021
Landfill Maintenance Barn - Environmental Services Division	CW	ESD Funds	\$480,000	Spring 2021
Delta Bridge Reconstruction	3	TXDOT / City Match	\$1,640,103	Winter 2021
Dorris Van Doren Library Improvements	1	2012 QOL Bond	\$620,000	Early 2022
Esperanza Moreno Library Improvements	5	2012 QOL Bond	\$720,000	Early 2022
Far East Transfer Center	5	FTA / 2020 Capital Plan	\$5,000,000	Winter 2021

31 Active Non-Deferred Projects

Project Name	District	Funding Source	Budget	Est. Completion
HVAC Annual Upgrades 2020	AIRPORT	Airport	\$1,250,000	Spring 2021
HVAC Upgrades - Phase II	AIRPORT	Airport	\$1,250,000	Spring 2021
Jose Cisneros Library Improvements	3	2012 QOL Bond	\$270,000	Early 2022
Leo Cancellare Pool Rehabilitation	1,8	2018 CO's	\$2,799,155	Fall 2021
Modesto Gomez Park	8	2012 QOL Bond 2020 Capital Plan	\$2,400,000	Early 2021
Montana Pedestrian Enhancement	2	TXDOT w/City match	\$3,241,465	Fall 2021
Northgate Transit Oriented Development - Floodplain Mitigation	4	Economic Development	\$77,750	Spring 2022
Passenger Notification Systems (FIDS, BIDS, GIDS)	AIRPORT	PFC, AIP	\$2,200,000	Fall 2021
Riverside Park Improvements	3	CDBG	\$220,000	Summer 2021
Salvador Rivas Park Phase III	5	2012 QOL Bond	\$550,000	Fall 2021
Sea Lion Exhibit Repair and Upgrade	ZOO	2012 QOL Bond	\$676,082	Summer 2021
South American Pavilion Improvements	ZOO	2012 QOL Bond	\$220,660	FY2023
Sports Field Lighting (Veterans, Nations Tobin, Capistrano)	2,4,6	2012 QOL Bond 2020 Capital Plan	\$1,300,000	Fall 2021
Westside Branch Library Improvements	8	2012 QOL Bond	\$910,000	Fall 2021
Yarbrough Bridge Reconstruction	7	TXDOT w/City match	\$1,965,491	Fall 2021

28 Bidding Deferred / Shelved Projects

Deferred Project List

Project Name	District	Funding Source	Budget	Official Shelf Date
Fire Station 12 Restrooms Addition	2	Fire Capital	\$200,000	4/15/2020
Gene Torres NTMP	7	2013 Street Infrastructure	\$798,600	04/15/20
Joey Barraza and Vino Memorial Park Phase 2	4	2012 QOL Bond	\$5,000,000	04/15/20
Liz Morayma Gonzales Park	2	2019 Capital Plan	\$1,273,080	04/15/20
Padilla Reconstruction	6	2013 Street Infrastructure	\$2,249,005	4/13/2020
Penguin Exhibit and Life Support Project	ZOO	2012 QOL Bond	\$3,766,750	04/15/20
South American Pavilion Restrooms	ZOO	2012 QOL Bond	\$269,000	4/15/2020
South Central Phase V (Edna east of Concepcion, Cortez south of Delta) 2	8	2013 Street Infrastructure	\$6,224,221	4/15/2020
Sports Field Lighting - Capistrano Ball Field	6	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Franklin Ball Field	4	2020 Capital Plan	\$134,000	4/15/2020
Sports Field Lighting - Jimmy Ochoa Ball Field	8	2020 Capital Plan	\$533,000	4/15/2020
Sports Field Lighting - Lionel and Forti Ball Field	7	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Memo Villarreal Ball Field	8	2020 Capital Plan	\$268,000	4/15/2020

28 Bidding Deferred / Shelved Projects

Deferred Project List

Project Name	District	Funding Source	Budget	Official Shelf Date
Sports Field Lighting - Modesto Gomez 1	8	2020 Capital Plan	\$268,000	4/15/2020
Sports Field Lighting - Modesto Gomez 2	8	2020 Capital Plan	\$268,000	4/15/2020
Sports Field Lighting - Nations Tobin Pool	2	2020 Capital Plan	\$134,000	4/15/2020
Sports Field Lighting - Reese McCord Ball Field	7	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Skyline Ball Field	4	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Yucca Ball Field	7	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Grandview Ball Field	2	2020 Capital Plan	\$67,000	4/15/2020
Sports Field Lighting - Nations Tobin Soccer Field	2	2020 Capital Plan	\$533,000	4/15/2020
Sunglow Way Landscaping	3	2013 Street Infrastructure	\$388,351	4/13/2020
Ted Houghton Reconstruction	6	2018 Capital Plan	\$1,273,080	04/15/20
Vet Service Road - Support Elements	ZOO	2012 QOL Bond	\$130,000	4/15/2020
Veterans Recreation Center	4	2012 QOL Bond	\$1,500,000	4/15/2020
Westside Community Park Soccer Field Lighting	1	2012 QOL Bond	\$178,300	4/15/2020

Construction

September - November 2020 Developments

August 2020	Sep – November 2020 Activity	November 2020
<p style="font-size: 2em; text-align: center;">75</p>	<p>+ 15 Advanced to Construction (From Pre-Design, Design and Bidding)</p>	<p style="font-size: 3em;">80</p>
	<p>+1 New Project Added in Construction Phase</p>	
	<p>- 11 Complete (+2 from Design and Bidding Phase)</p>	

75 Projects in Construction

AUGUST 2020

Project Name		
Alameda Recreation Center/Library Combo & Alameda Flat fields	District 4 Neighborhood Water Park	Lomaland Recreation Center
Animal Services - Cat Adoption Center at the Zoo	District 7 Chapoteo Neighborhood Water Park	Lowd Reconstruction
Aztec and Mescalero Traffic Circle	Downtown Center for Civic Empowerment	Madeline Park Improvements
Brian Ray Reconstruction	Eastside Regional Park Phase 1: Oasis Water Park Recreation Center 50 Meter Pool	MCA Quiet Zones
Brisa Del Este Park Improvements	EPIA FBO Ramp and Taxiway U & V Realignment	McCune Reconstruction
Chamizal Community Center Park	EPISD Gene Roddenberry Planetarium Relocation	Memorial Park Branch Library Expansion
Chamizal Recreation Center	Haddox Family Park Improvements	Mimosa Reconstruction
Cimarron Unit 1 Metal Shade Canopy	Hawkins Reconstruction	Montana Rapid Transit System
Crestmont Park Improvements	Holly Reconstruction	Mountain View Park Improvements
Davis Reconstruction	Irwin J Lambka Metal Shade Canopy	N. Carolina Retaining Wall
District 2 Lost Kingdom Water Park	James Street (Reconstruction)	N. Stanton Pedestrian Enhancements

75 Projects in Construction

AUGUST 2020

Project Name		
Nations Tobins Metal Shade Canopy	Pueblo Viejo Park Improvements	Teramar Reconstruction
New Haven Street (Reconstruction)	Rich Beem Street Lighting	Todd Ware Park Improvements
North Skies Park Improvements	River Bend Phase III	Travis White Park Improvements
NRPA Green Infrastructure - Grant	Robinson Street Phase II	Viscount Boulevard Roadway Lighting and Median Landscape
Paddlefoot and Lomaland Reconstruction	Seville Recreation Center Improvements	Yarbrough North Roadway Lighting and Median Landscape
Palm Grove Park Improvements	South Central Phase II (Encino north of Delta, De Vargas, Cortez north of Delta) 3	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape
Paso Del Norte Tool Booth Replacement	South Central Phase III (Encino south of Delta, Elena, Feliz) 2	Yucca Metal Shade Canopy
PDN Roundabout	South Central Phase IV (Edna west of Concepcion, Dolan) 2	Zaragoza POE, Winn Road, Pan American Dr Improvements
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Street Median and Parkway Landscaping	
Police Department Parking Improvements	Sunset Heights and Old San Francisco Historic District Street Signs	

+15 Projects Advanced to Construction

Project Name	
Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Davis Bridge Reconstruction
Candlelighters of El Paso Food Pantry	EPIA FedEx and SAIC Improvements
Clardy Fox Library Renovations	Fire Station 15 and Hawkins Pool Roof Replacement
City Clinic Building Renovations - 9341 Alameda	Fire Station 37 Vehicle Exhaust
City Clinic Building Renovations - 220 S. Stanton	Fire Station 5 Vehicle Exhaust
City Clinic Building Renovations - 7380 Remcon	Student Memorial Park Improvements
City Clinic Building Renovations - 9566 Railroad	

+1 New Project Added in Construction Phase

Project Name
Stanton Toll Bridge Money Room and Meter Shop Renovation

Active Construction Projects

- 72 Total Active Projects

80 Active Construction Projects

Project Name	District	Funding Source	Budget	Est. Completion
Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	AIRPORT	PFC - Airport	\$2,400,000	Summer 2021
Alameda Recreation Center/Library Combo & Alameda Flatfields	3	2012 QOL Bond	\$12,414,459	Winter 2020
Aztec and Mescalero Traffic Circle	3	2012 QOL Bond	\$130,000	Winter 2020
Brian Ray Reconstruction	6	2018 Capital Plan	\$2,121,000	Winter 2020-2021
Brisa Del Este Park Improvements	5	2012 QOL Bond	\$361,645	Winter 2020
CandleLighters of El Paso Food Pantry	1	CDBG	\$59,000	Winter 2020
Chamizal Recreation Center	8	2012 QOL Bond	\$11,055,000	Winter 2020
Cimarron Unit 1 Metal Shade Canopy	1	2012 QOL Bond	\$100,000	Spring 2021
Clardy Fox Library Renovations	8	2012 QOL Bond	\$1,650,000	Spring 2021
CRC Testing & Vaccination Clinic at 220 S. Stanton	8	COVID Relief FUNDS	\$3,000,000	Winter 2020
CRC Testing & Vaccination Clinic at 7380 Remcon Circle	8	COVID Relief FUNDS	\$1,000,000	Winter 2020
CRC Testing & Vaccination Clinic at 9341 Alameda	6	COVID Relief FUNDS	\$1,500,000	Winter 2020
CRC Testing & Vaccination Clinic at 9566 Railroad	4	COVID Relief FUNDS	\$500,000	Winter 2020
Crestmont Park Improvements	8	2012 QOL Bond	\$226,563	Spring 2021
Davis Bridge Reconstruction	6	TXDOT / City Match	\$812,437	Spring 2021
Davis Reconstruction	6	2013 Street Infrastructure	\$1,851,322	Early 2021
District 2 Lost Kingdom Water Park	2	2012 QOL Bond 2017 Capital Plan	\$11,876,724	Winter 2020

80 Active Construction Projects

Project Name	District	Funding Source	Budget	Est. Completion
District 4 Neighborhood Water Park	4	2012 QOL Bond 2017 Capital Plan	\$13,192,924	Winter 2020
District 7 Chapoteo Neighborhood Water Park	7	2012 QOL Bond 2017 Capital Plan	\$11,280,662	Winter 2020
Downtown Center for Civic Empowerment	8	CDBG	\$1,500,000	Winter 2020
Eastside Regional Park Phase 1: Oasis Water Park Recreation Center 50 Meter Pool	5	2012 QOL Bond 2017 Capital Plan	\$46,000,000	Winter 2020
EPIA FedEx and SAIC Improvements	AIRPORT	Airport	\$1,200,000	Early 2021
EPIA FBO Ramp and Taxiway U & V Realignment	AIRPORT	Grant - Airport	\$12,148,000	Winter 2020
EPISD Gene Roddenberry Planetarium Relocation	4	CDBG	\$1,159,880	Winter 2020
Fire Station 15 and Hawkins Pool Roof Replacement	8	2012 QOL Capital Project Internal 2020 Capital Plan	\$407,000	Summer 2021
Fire Station 37 Vehicle Exhaust	5	2019 Public Safety Bond	TBD	Spring 2021
Fire Station 5 Vehicle Exhaust	3	2019 Public Safety Bond	TBD	Spring 2021
Haddox Family Park Improvements	2	2012 QOL Bond	\$201,033	Summer 2021
Hawkins Reconstruction	3	201 8 Capital Plan	\$9,360,000	Spring 2021
Irwin J Lambka Metal Shade Canopy	8	2012 QOL Bond	\$100,000	Winter 2020
James Street (Reconstruction)	7	2013 Street Infrastructure	\$1,303,000	Fall 2020
Lomaland Recreation Center	7	2012 QOL Bond	\$11,000,000	Winter 2020
Lowd Reconstruction	7	2013 Street Infrastructure	\$1,944,000	Early 2021

80 Active Construction Projects

Project Name	District	Funding Source	Budget	Est. Completion
Madeline Park Improvements	1	2012 QOL Bond	\$158,750	Winter2020
MCA Quiet Zones	3,8	2013 Street Infrastructure	\$6,162,048	Summer 2021
McCune Reconstruction	7	2013 Street Infrastructure	\$2,821,000	Spring 2021
Mimosa Reconstruction	3	2013 Street Infrastructure	\$2,411,000	Spring 2021
Montana Rapid Transit System	2,3,5	FHWA, FTA & 2020 Capital Plan	\$49,200,000	Spring 2022
Mountain View Park Improvements	2	2012 QOL Bond	\$90,000	Winter 2021
N. Carolina Retaining Wall	7	2012 QOL Bond	\$148,774	Spring 2021
N. Stanton Pedestrian Enhancements	1	2012 QOL Bond	\$84,589	TBD
Nations Tobins Metal Shade Canopy	2	2012 QOL Bond	\$105,000	Winter 2020
New Haven Street (Reconstruction)	6	2013 Street Infrastructure	\$1,984,000	Winter 2020
North Skies Park Improvements	4	2012 QOL Bond	\$370,864	spring/summer 2021
Paddlefoot and Lomaland Reconstruction	7	2013 Street Infrastructure	\$5,234,000	Early 2021
Palm Grove Park Improvements	7	2012 QOL Bond	\$137,500	spring/summer 2021
Paso Del Norte Toll Booth Replacement	8	TBD	\$50,000	winter 2020
PDN Roundabout	8	TXDOT w/City match	\$3,100,000	Winter 2021
Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	1,2,4,6,8	2019 Capital Plan	\$10,079,200	Summer 2021
Police Department Parking Improvements	2	2017 Capital Plan	\$2,100,000	Spring 2021

80 Active Construction Projects

Project Name	District	Funding Source	Budget	Est. Completion
Pueblo Viejo Park Improvements	6	2012 QOL Bond	\$319,615	Summer 2021
River Bend Phase III	8	2013 Street Infrastructure	\$3,340,200	Early 2021
Robinson Street Phase II	1	2013 Street Infrastructure	\$2,700,622	Winter 2020
Seville Recreation Center Improvements	3	2012 QOL Bond	\$226,114	Winter 2020
South Central Phase II (Encino north of Delta, De Vargas, Cortez north of Delta) 3	3	2013 Street Infrastructure	\$8,621,284	Winter 2020
South Central Phase III (Encino south of Delta, Elena, Feliz) 2	8	2013 Street Infrastructure	\$4,461,015	Winter 2020
South Central Phase IV (Edna west of Concepcion, Dolan) 2	8	2013 Street Infrastructure	\$3,930,215	Spring 2021
Stanton Toll Bridge Money Room and Meter Shop Renovation	8	COVID Relief FUNDS	\$350,000	Winter 2020
Student Memorial Park Improvements	4	CDBG	\$580,500	Early 2021
Todd Ware Park Improvements	4	2012 QOL Bond	\$51,250	Winter 2021
Travis White Park Improvements	7	2012 QOL Bond	\$93,750	Spring 2021
Viscount Boulevard Roadway Lighting and Median Landscape	3	2013 Street Infrastructure 2019 Capital Plan CO	\$3,053,700	Spring 2021
Yarbrough North Roadway Lighting and Median Landscape	3,7	2013 Street Infrastructure	\$2,065,067	Early 2021
Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	7	2019 Capital Plan	\$8,327,600	Summer 2021
Yucca Metal Shade Canopy	7	2012 QOL Bond	\$105,000	Winter 2020
Zaragoza POE, Winn Road, Pan American Dr Improvements	6	TXDOT / City Match	\$13,952,502	Winter 2020

-13 Completed Projects

Project Name	
Animal Services - Cat Adoption Center at the Zoo	NRPA Green Infrastructure
Chamizal Community Center Park	Rich Beem lighting
Holly Reconstruction	Rim Area Street Signs
James Street (Reconstruction)	Street Median Parkway and Landscaping
Kalahari Improvements	Sunset Heights and Old San Francisco Historic District Street Signs
Memorial Park Library Branch Expansion	Teramar Reconstruction

*1 Project from Design, 1 Project from Bidding, and 11 Projects from Construction Completed