



Budget Transfer Request

Community Progress Bond

Top 50 Arterials

Randy Garcia, Streets and Maintenance Director
December 16, 2025

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Streets and Maintenance Department

Goal 7 – Enhance and Sustain El Paso's Infrastructure Network

7.2: Improve competitiveness through infrastructure improvements impacting the quality of life



Streets and Maintenance Department

Community Progress Bond – Resurfacing

Top 50 Arterials

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Purpose of Budget Transfer Request:

- To setup Resurfacing project from the approved *Top 50 Arterials – Community Progress Bond*
 - ***Lomaland II*** - resurfacing limits: from Pellicano to Montwood
- Total Budget Transfer Request: \$1,694,377 current estimate
- \$84,150 variance from original estimate amount of \$1,610,227 due to increased quantities resulting from the implementation of new resurfacing methods.

Streets and Maintenance Department

Community Progress Bond – Resurfacing

Top 50 Arterials

Request for Action

That the City Manager, or designee, be authorized to effectuate the budget transfer for the Streets and Maintenance Department in support of the project setup for Lomaland II from the Community Progress Bond Resurfacing – Top 50 Arterials

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

MISIÓN



Brindar servicios excepcionales
para respaldar una vida y un
lugar de alta calidad para
nuestra comunidad

VISIÓN



Desarrollar una economía regional
vibrante, vecindarios seguros y
hermosos y oportunidades
recreativas, culturales y educativas
excepcionales impulsadas por un
gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas

This text box is to remind you about
the ASL translator service. Do NOT
add any info in this space.

REMOVE THIS BOX ONCE THE
PRESENTATION IS FINALIZED.