



# FY27 Community Project Funding (CPF) Project Selections

Strategic and Legislative Affairs  
March 17, 2026

# Council Action Summary

**Authorize the submission of the Fiscal Year 2027  
Community Project Funding requests:**

**Item 29: PDN and Stanton ITS Project**

**Item 30: Public Safety Complex Project**

**Item 31: I-10 Deck Plaza Phase II Project**

**Item 32: EPPD Equipment Purchases**

**Item 33: Henderson Community Clinic Project**

**Item 34: CNG Refueling Station Upgrade Project**



# History of Community Project Funding (CPF) Program

**Earmarks to Moratorium (1970s – 2011):** Congress used “earmarks” to steer discretionary dollars to district projects

**House Revival as Community Project Funding (2021):** Earmarks revived, renamed as “Community Project Funding” with transparency and accountability measures.

FY	Projects Nationwide	Funding Nationwide	City Awarded	City Total Awarded
2022	4,963	\$9.1 billion	2	\$1,525,000
2023	7,234	\$15.3 billion	1	\$1,750,000
2024	8,090	\$14.6 billion	3	\$2,070,000
2025	--	Not funded*	[3]*	[\$12,050,000]*
2026	8,271	\$15.5 billion	4	\$7,500,000
Sum	28,558	\$54.5 billion	10	\$12,845,000
2027*	--	--	6*	\$30,695,159*

\*No CPF funded in FY25 by the United States Congress. City projects were not awarded

\*\*FY27 City proposals submitted to Office of Congresswoman Escobar

# FY27 CPF Development Timeline

- February 26: House Appropriations Majority announced [House Committee on Appropriations Guidelines](#)
- February 26: Congresswoman Escobar (TX-16) announced FY26 CPF requests
- March 6: Project submissions due (**6 business days**)
- March 17: El Paso City Council review and approvals
- March 20: 20 Projects by TX-16 due to Appropriation



# City Project Selection Criteria

SLA worked with City Departments to identify projects for the FY27 CPF Program that were submission-ready:

- Projects must comply with updated guidance [House Committee on Appropriations guidance](#)
- City match is available or not required
- Project is aligned with Council-approved Capital Improvement Plan, Strategic Plan, or Council Action
- Projects have a scope of work, budget, and can be obligated with 12 months after award
- Letters of Support were secured by City staff

# Summary of FY27 CPF Projects

Six FY27 CPF projects to the Office of Congresswoman Escobar requesting funding in the amount of \$30,695,159.33

Item #	City Department	Project	Funding Request	Match	Match Source
28	Bridges	PDN and Stanton ITS Project	\$3,200,000	\$800,000	Bridges P3
29	CID	Public Safety Complex Project	\$5,000,000	\$0	Not required
30	CID	I-10 Deck Plaza Phase II Project	\$2,400,000	\$600,000	TIRZ 5 + 3 <sup>rd</sup> Party
31	EPPD	EPPD Equipment Purchases	\$14,885,381	\$0	Not required
32	Public Health	Henderson Community Clinic Project	\$2,000,000	\$0	Not Required
33	Sun Metro	CNG Refueling Station Upgrade Project	\$3,209,778	\$802,444	Sun Metro P3
<b>Total</b>			<b>\$30,695,159</b>	<b>\$2,202,444</b>	

# PDN and Stanton Intelligent Transportation Systems (ITS) Project

**City Department:** International Bridges

## Scope of Work

Construct ITS System at the Paso del Norte and Stanton International Ports and connecting roads, including deploying:

- Fiber optic lines
- Lane management systems
- Dynamic message signs and timing systems
- Closed circuit television cameras
- Ground vehicle sensors



# PDN and Stanton ITS Project Budget

Funding will be utilized for construction.  
Project design is in progress and was funded by a \$2 million USDOT SMART grant.

	<b>Funding</b>	<b>%</b>	<b>Source</b>
<b>FY27 CPF</b>	<b>\$3,200,000</b>	<b>80%</b>	<b>Federal</b>
<b>City</b>	<b>\$800,000</b>	<b>20%</b>	<b>Bridges P3</b>
<b>Total</b>	<b>\$4,000,000</b>	<b>100%</b>	

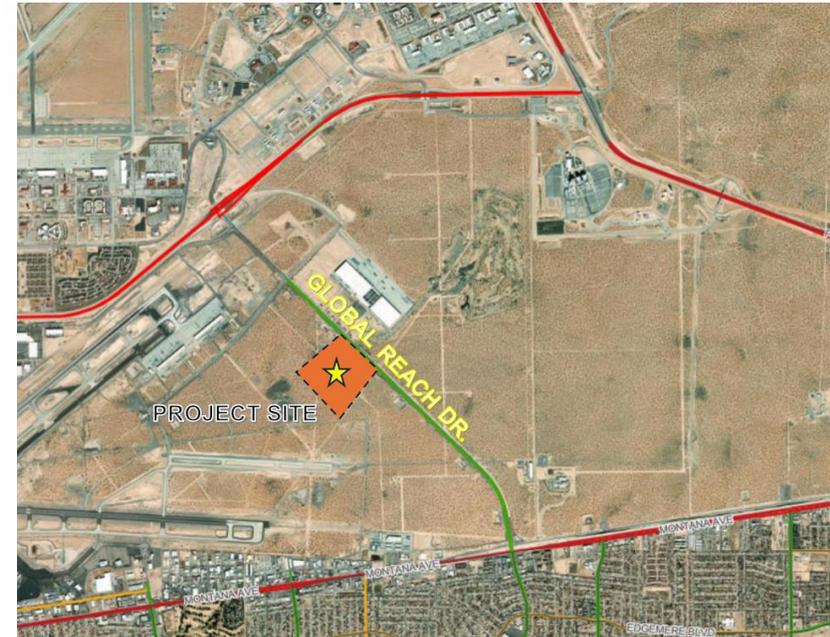
# Public Safety Complex Project

**City Department:** CID

## Scope of Work

Construct and equip joint Police and Fire training environments within the Public Safety Complex Training Academy, including:

- Scenario-based training spaces that replicate real world conditions
- Forensic and classroom instruction areas
- Supporting training infrastructure





# I-10 Deck Plaza Phase II Project

**City Department:** CID

## **Scope of Work**

Construct on-system (TxDOT) structural improvements for the I-10 Deck Plaza including support, tunnel, and cap structures over Interstate Highway 10 (I-10), in coordination with other funding sources and TxDOT design



# I-10 Deck Plaza Phase II Budget

Funding will be utilized for on-system (TxDOT) structural improvements for the I-10 Deck Plaza. Related Council items:

- Advance Funding Agreement (AFA) approved by Council on March 3, 2026: [26-0178](#)
- Council directive on February 3, 2025 to pursue all available state and federal funding for the Deck Plaza: [25-409](#)

	Funding	%	Source
<b>FY27 CPF</b>	<b>\$2,400,000</b>	<b>80%</b>	<b>Federal</b>
<b>City</b>	<b>\$300,000</b>	<b>10%</b>	<b>Tax Increment Reinvestment Zone 5</b>
<b>3rd-Party</b>	<b>\$300,000</b>	<b>10%</b>	<b>Deck Plaza Foundation</b>
<b>Total</b>	<b>\$3,000,000</b>	<b>100%</b>	

# EPPD Equipment Purchases

**City Department:** El Paso Police  
Department

## Scope of Work

Purchase the following equipment:

- 675 aging Mobile Computer Terminals (MCTs)
- 675 in-vehicle broadband routers
- 850 encrypted mission-critical portable radios that have exceeded manufacturer lifecycle standards



# EPPD Equipment Budget

Funding will be utilized for equipment purchases for EPPD.

	Funding	%	Source
<b>FY27 CPF</b>	<b>\$14,885,381.21</b>	<b>100%</b>	<b>Federal</b>
<b>City</b>	<b>\$0</b>	<b>0%</b>	
<b>Total</b>	<b>\$14,885,381.21</b>	<b>100%</b>	

Item	Quantity	Unit Cost	Total Cost
5G In-Vehicle Routers	675	\$4,569.78	\$3,084,601.50
Mobile Computer Terminals (MCTs)	675	\$4,681.93	\$3,160,302.75
Handheld Portable Radios	850	\$10,105.82	\$8,640,476.95



# Henderson Community Clinic Project

**City Department:** Department of Public Health

## Scope of Work

Construct the facility improvements, including:

- Renovation of outdated flooring and windows to increase safety, durability, and infection control
- Installation of new medical-grade cabinets and storage systems medical supplies and vaccine security
- Upgrading restrooms
- Building system improvements (electrical, HVAC, plumbing)
- Upgrading accessibility meet ADA standards

# Henderson Community Clinic Budget

Funding will be utilized for construction of renovations to the Henderson Community Clinic.

	<b>Funding</b>	<b>%</b>	<b>Source</b>
<b>FY27 CPF</b>	<b>\$2,000,000</b>	<b>100%</b>	<b>Federal</b>
<b>City</b>	<b>\$0</b>	<b>0%</b>	
<b>Total</b>	<b>\$2,000,000</b>	<b>100%</b>	

# CNG Refueling Station Upgrade

**City Department:** Sun Metro

## Scope of Work

Replace two aging natural gas-powered compressors with high-efficiency electric compressors to support the fueling station located at Sun Metro's Transit Operations Center at 10151 Montana Ave., El Paso, TX 79925.



# CNG Refueling Station Budget

Funding will be utilized for purchasing two new compressors, appurtenances, construction installation costs, and engineering and project management.

	Funding	%	Source
<b>FY27 CPF</b>	<b>\$3,209,778.12</b>	<b>80%</b>	<b>Federal</b>
<b>City</b>	<b>\$802,444.53</b>	<b>20%</b>	<b>Sun Metro P3</b>
<b>Total</b>	<b>\$4,012,222.65</b>	<b>100%</b>	



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## MISSION

Deliver exceptional services to support a high quality of life & place for our community.



## VISION

Develop a vibrant regional economy, safe & beautiful neighborhoods, & exceptional recreational, cultural & educational opportunities



## VALUES

**I**ntegrity, **R**espect, **E**xcellence, **A**ccountability, **P**eople

