

CITY OF EL PASO
Fiscal Year 2026-2027
Budget Cover Page
August 18, 2026

THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$29,845,651 OR 6.97%, AND OF THAT AMOUNT, \$4,490,100 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

The members of the governing body voted on the budget as follows:
FOR:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2026-2027	2025-2026
Property Tax Rate:	\$0.809487/100	\$0.759649/100
No-New-Revenue Tax Rate:	\$0.747490/100	\$0.728317/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.552402/100	\$0.512141/100
Voter-Approval Tax Rate:	\$0.809487/100	\$0.765942/100
Debt Rate:	\$0.213476/100	\$0.210180/100

Total debt obligation for CITY OF EL PASO secured by property taxes: \$120,849,752