CITY OF EL PASO CAPITAL IMPROVEMENTS ADVISORY COMMITTEE SEMIANNUAL REPORT

Under Chapter 395 of the Texas Local Government Code, the City of El Paso Capital Improvements Advisory Committee is required to file semi-annual reports with respect to the progress of the capital improvements plan and report to the El Paso City Council any perceived inequities in implementing the plan or in imposing the impact fee.

The Capital Improvements Advisory Committee (CIAC) met on November 6, 2025. The CIAC was presented with an update on the implementation of the City of El Paso's impact fee program.

The Impact Fee Ordinance, adopting impact fees for the City of El Paso, was approved by the El Paso City Council on May 12, 2009. From March 1, 2025 to August 31, 2025, six (6) new subdivisions were recorded and thirteen (13) new applications are in process within the impact fee service areas. Over the period of March 1, 2025 to August 31, 2025, \$1,766,669 in impact fee revenues were collected. After receiving the update, the CIAC determined, based on an update presented at the November 6, 2025 meeting, that there are no perceived inequities in implementing the Capital Improvement Plan and the implementation is in accordance with the impact fee plan adopted by the El Paso City Council.

Passed and approved by the Capital November 6, 2025.	Improvements Advisory Committee on
, Chair Capital Improvements Advisory Committee	Philip F. Etiwe, Executive Secretary Capital Improvements Advisory Committee