



CITY OF EL PASO

# Capital Improvement Department

## Art Museum HVAC Investment Interest Request

November 19, 2024



# Background

This text box is to remind you about the ASL translator service. Do NOT add any info in this space.

REMOVE THIS BOX ONCE THE PRESENTATION IS FINALIZED.

Based on engineering load calculations of the HVAC air handlers and humidifiers at the Art Museum, it is required to upgrade the HVAC system by adding 2 new humidifiers and provide de-humification capability to 3 air handlers.

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## MCAD Art Museum HVAC Chiller Replacement:

- Addressing HVAC system deficiencies by installing two additional humidifiers and dehumidification capability to air handlers.
- Funds requested: \$750,870.00

# Recommendation

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That the City Manager, or designee, be authorized to effectuate the listed budget transfer for the Capital Improvement Department in support of allocating investment interest proceeds to set up budget for Art Museum expenditures associated for the HVAC system.

## MISSION



Deliver exceptional services to support a high quality of life and place for our community.

## VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



## VALUES

Integrity, **R**espect, **E**xcellence,  
**A**ccountability, **P**eople

## MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

## VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



## VALORES

Integridad, Respeto, Excelencia,  
Responsabilidad, Personas