RESOLUTION

WHEREAS, the City of El Paso (the "City") is eligible to apply for grants through the Homeland Security Grant Division of the Office of the Governor of the State of Texas ("HSGD"); and

WHEREAS, the El Paso City Council seeks to receive grant funding through the HSGD grant/application number 4746701 for the El Paso Police Department project identified as "SHSP NPA" and

WHEREAS, the El Paso City Council designated the City Manager or his designee as the City's authorized official.
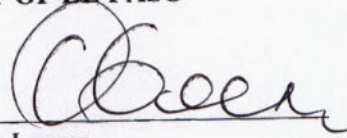
NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. **THAT,** the El Paso City Council authorizes the submission to the Office of the Governor of the State of Texas, Homeland Security Grant Division, grant application number 4746701, for the City of El Paso Police Department project identified as "SHSP NPA" to provide financial assistance to the City of El Paso.

2. **THAT,** the City of El Paso shall provide all matching funds for said grant, if applicable.

3. **THAT,** the City Manager or designee is authorized to apply for, accept, reject, alter, and/or terminate said grant.

4. **THAT,** the City Council agrees that in the event of loss or misuse of said grant funds, the City of El Paso will return all funds for said grant to the State of Texas Office of the Governor, Homeland Security Grant Division.

5. **BE IT FURTHER RESOLVED THAT,** the City Manager or designee is authorized to sign any related paperwork, including but not limited to, the actual grant contract, the authorization of budget transfers, and/or revisions to the operation plan, as well as any grant amendments, corrections, or extensions of the grant agreement which increase, decrease, or de-obligate program funds, provided that no additional City funds are required.

ADOPTED this 28 day of February 2023.

CITY OF EL PASO
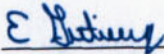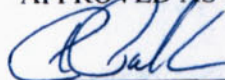
Oscar Leeser
Mayor

ATTEST:

Laura D. Prine
City Clerk

APPROVED AS TO FORM:

Eric Gutierrez
Assistant City Attorney

APPROVED AS TO CONTENT:

Peter Pacillas
Interim Chief of Police

Print This Page

Agency Name: El Paso, City of
Grant/App: 4746701 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: SHSP NPA
Status: Pending OOG Review

Eligibility Information
Your organization's Texas Payee/Taxpayer ID Number:
746000749

Application Eligibility Certify:
Created on:1/11/2023 2:43:00 PM By:Laura Carpio

Profile Information
Applicant Agency Name: El Paso, City of
Project Title: SHSP NPA
Division or Unit to Administer the Project: El Paso Police Department Westside Regional Command
Address Line 1: 300 N. Campbell
Address Line 2:
City/State/Zip: 300 N. Campbell Texas 79901-1402
Start Date: 9/1/2023
End Date: 8/31/2024

Regional Council of Goverments(COG) within the Project's Impact Area: Rio Grande Council of Governments
Headquarter County: El Paso
Counties within Project's Impact Area: El Paso

Grant Officials:
Authorized Official
Name: Elda Hefner
Email: rodriguez-hefnere@elpasotexas.gov
Address 1: 300 N. Campbell
Address 1:
City: El Paso, Texas 79901
Phone: 915-212-1795 Other Phone: 915-212-1162
Fax:
Title: Ms.
Salutation: Ms.
Position: Grants Administrator

Financial Official
Name: Margarita Munoz
Email: munozmm@elpasotexas.gov
Address 1: 300 N. Campbell st
Address 1:
City: City of El Paso, Texas 79901
Phone: 915-212-1174 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Comptroller

Project Director
Name: Steven Lopez
Email: 1954@elpasotexas.gov
Address 1: 4801 Osborne Dr
Address 1:
City: El Paso, Texas 79922
Phone: 915-356-5299 Other Phone:
Fax:
Title: Mr.

Salutation: Commander
Position: Police Commander

Grant Writer
Name: Laura Carpio
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Address 1:
City: El Paso, Texas 79903
Phone: 915-212-4277 Other Phone:
Fax:
Title: Ms.
Salutation: Ms.
Position: Senior Grant Planner

Grant Vendor Information

Organization Type: Unit of Local Government (City, Town, or Village)
Organization Option: applying to provide homeland security services
Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID): 746000749
Unique Entity Identifier (UEI): KLZGKXNFVTL4

Narrative Information

Overview

The purpose of the Homeland Security Grant Program (HSGP) is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the Nation for the threats and hazards that pose the greatest risk to the security of the United States. HSGP provides funding to implement investments that build, sustain, and deliver the 32 core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation. The building, sustainment, and delivery of these core capabilities are not exclusive to any single level of government, organization, or community, but rather, require the combined effort of the whole community. HSGP supports core capabilities across the five mission areas of Prevention, Protection, Mitigation, Response, and Recovery based on allowable costs.

The funding announcement, located on the eGrants Calendar page, describes the organization types, activities, and costs that are eligible under the announcement. The PSO's eGrants User Guide to Creating an Application guides applicants through the process of creating and submitting an application in eGrants. Information and guidance related to the management and use of grant funds can be found in the PSO's Guide to Grants, located on the PSO Resource for Applicants and Grantees webpage.

Primary Mission and Purpose

State Homeland Security Program (SHSP) Competitive National Priority Area (NPA): Supports state, Tribal and local preparedness activities that address high-priority preparedness gaps across all core capabilities where a nexus to terrorism exists. All investments must be consistent with capability targets set during the Threat and Hazard Identification and Risk Assessment (THIRA) process, and gaps identified in the State Preparedness Report (SPR).

Many activities which support the achievement of target capabilities related to terrorism preparedness may simultaneously support enhanced preparedness for other hazards unrelated to acts of terrorism. However, **all SHSP projects must assist grantees in achieving target capabilities related to preventing, preparing for, protecting against, or responding to acts of terrorism.**

Grant projects must be submitted in support of one of the following approved NPAs:

Combating Domestic Violent Extremism

Core Capabilities: Interdiction & Disruption; Screening, Search and Detection; Physical Protective Measures; Intelligence and Information Sharing; Planning; Public Information and Warning; Operational Coordination; Risk management for protection programs and activities

• Open source analysis of misinformation campaigns, targeted violence and threats to life, including tips/leads, and online/social media-based threats.
• Execution and management of threat assessment programs to identify, evaluate, and analyze indicators and behaviors indicative of domestic violent extremists.
• Establishing and maintaining suspicious activity reporting programs.
• Training and awareness programs (e.g., through social media, SAR indicators and behaviors) to educate the public on misinformation campaigns and resources to help them identify and report potential instances of domestic violent extremism.

Enhancing Cybersecurity

Core Capabilities: Cybersecurity; Intelligence and Information Sharing

• Assessing organizational cybersecurity risk and potential risk.
• Creating or updating strategic cybersecurity plans and related response and recovery plans and exercises.
• Developing approaches for identifying, authenticating and authorizing individuals to access an organization's assets and systems.
• Purchasing software such as anti-virus, anti-malware, continuous monitoring, encryption, enhanced remote authentication, patch management or distributed denial of service protection.
• Purchasing hardware such as intrusion detection systems, firewalls, additional servers, routers or switches for reducing cybersecurity vulnerabilities.
• Implementing awareness and training measures.
• Establishing anomalous activity detection and system/asset monitoring.
• Developing or sustaining response activities, including information sharing or other mitigation efforts.
• Conducting other cyber-related activities derived from a prioritized, risk management plan and consistent with objectives of the Texas Cybersecurity Framework (TXCSF) or other comparable framework.

Eligibility Requirements

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the CCybersecurity Training Certification for State and Local Government. A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources Statewide Cybersecurity Awareness Training page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating.

National Incident Management System (NIMS) Implementation

Grantees are required to implement NIMS. The NIMS uses a systematic approach to integrate the best existing processes and methods into a unified national framework for incident management across all homeland security activities including prevention, protection, response, mitigation, and recovery. Grantees must use standardized resource management concepts for resource typing, credentialing, and an inventory to facilitate the effective identification, dispatch, deployment, tracking and recovery of resources.

Emergency Management Plans (Intermediate Level)

Cities and counties must have a current emergency management plan or be a legally established member of an inter-jurisdictional emergency management program with a plan on file with the Texas Division of Emergency Management (TDEM). Plans must be maintained throughout the entire grant performance period. If you have questions concerning your Emergency Management Plan (preparedness) level, contact your Emergency Management Coordinator (EMC) or your regional Council of Governments (COG). For questions concerning plan deficiencies, contact TDEM at tdem.plans@tdem.texas.gov.

Program Income

Applicant agrees to comply with all federal and state rules and regulations for program income and agrees to report all program income that is generated as a result of the project's activities. Applicant agrees to report program income through a formal grant adjustment and to secure PSO approval prior to use of the program income. Applicant agrees to use program income for allowable costs and agrees to expend program income immediately after PSO's approval of a grant adjustment and prior to requesting reimbursement of funds.

Deduction Method - Program income shall be deducted from total allowable costs to determine the net allowable costs. Program income shall be used for current costs unless PSO authorizes otherwise. Program income which the grantee did not anticipate at the time of the award shall be used to reduce the PSO award and grantee match rather than to increase the funds committed to the project.

Asset Seizures and Forfeitures - Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (e.g., law enforcement entity).

Program Requirements

Building and Sustaining Core Capabilities

1. All capabilities being built or sustained must have a clear link to one or more Core Capabilities in the National Preparedness Goal.
2. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards. Grantees must demonstrate this dual-use quality for any activities implemented under this program that are not explicitly focused on terrorism preparedness. Activities implemented under SHSP must support terrorism preparedness by building or sustaining capabilities that relate to the prevention of, protection from, mitigation of, response to, and recovery from terrorism.
3. Funding should be used to sustain core capabilities. New capabilities should not be built at the expense of maintaining current and critically needed core capabilities. New capabilities must be aligned with capability targets and gaps identified through the THIRA/SPR process.

Mission Areas

The National Preparedness Goal organizes the core capabilities into the five mission areas:

- Prevention. Prevent, avoid or stop an imminent, threatened or actual act of terrorism.
- Protection. Protect our citizens, residents, visitors, and assets against the greatest threats and hazards in a manner that allows our interests, aspirations, and way of life to thrive.
- Mitigation. Reduce the loss of life and property by lessening the impact of future disasters.
- Response. Respond quickly to save lives, protect property and the environment, and meet basic human needs in the aftermath of a catastrophic incident.
- Recovery. Recover through a focus on the timely restoration, strengthening and revitalization of infrastructure, housing and a sustainable economy, as well as the health, social, cultural, historic and environmental fabric of communities affected by a catastrophic incident.

Nationwide Cyber Security Review

Grantees will be required to complete the Nationwide Cybersecurity Review (NCSR), enabling agencies to benchmark and measure progress of improving their cybersecurity posture. The Chief Information Officer (CIO), Chief Information Security Officer (CISO), or equivalent for each recipient agency should complete the NCSR. If there is no CIO or CISO, the most senior cybersecurity professional should complete the assessment. The NCSR is available at no cost to the user and takes approximately 2-3 hours to complete. For more information about the NCSR, visit: https://www.cisecurity.org/ms-isac/services/ncsr/.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content and requirements.

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

The El Paso Police Department, specifically the Westside Regional Command Center, WSRCC, continues to serve the community on several levels to include, but not limited to Crime identification and mitigation. A crime reduction

methodology based on our strategic goal, traffic enforcement and education with a focus on the reduction of traffic related fatalities, and Community Engagement activities. The WSRCC is a central hub for the citizens that it serves who reside on the westside of the City of El Paso, and is home to 117 police officers, five civilian staff members and eight volunteers. As the central hub for law enforcement activities for residents and businesses located on the westside of the City of El Paso, the WSRCC is a critical infrastructure that is strategically located to serve the westside of the City of El Paso TX. This makes the facility a prime target for attack by domestic and/or foreign terrorists. Whether the attack is via a lone wolf assailant or an organized group, the WSRCC is not ill prepared to handle any such attack. It is recommended that a hardening of the WSRCC is required in order to protect all assets associated with the facility to include, but not limited to the general public, city leaders, assigned officers and civilian staff to include our volunteers, vendors, and other city employees.

Problem Statement :
Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.
The Westside Regional Command Center is a critical component to public safety. Currently, the WSRCC is not equipped to provide adequate protection and safety to all whom visit, work out of, and utilize this critical infrastructure. In our efforts to protect and secure the facility, as noted, it is highly recommended that several safety measures be implemented; 1.Security surveillance equipment, installation and maintenance. This will provide the facility with the ability to surveille all angels of the building and annexed parking lot, while securing and protecting all critical assets assigned to the WSRCC a. Outdoor surveillance cameras b. Monitors c. Recording device d. Maintenance and management program 2.Security fencing. There is an area of the facility that is not secured that allows for unimpeded access to the facility. This does pose a safety hazard. a. Westside of the facility is not fenced / secured 3.Installation of additional bollards near both entrances to the facility. a. The current configuration provides minimal protection to the building. The installation will provide a protective barrier at both entrances by preventing and deterring vehicles from making forced entry into the facility. 4.A Terrorism Response Trailer a. Currently the WSRCC does not possess a terrorism response trailer b. Trailer will be outfitted with required first responder tools, resources and needed equipment. • THIRA Page References: 25 - Screening, Search, and Detection, 29 - Physical Protective Measures, 30 - Risk Management for Protection Programs and Activities, 37 - Threats and Hazards Identification,

Existing Capability Levels :
Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.
A team made up of WSRCC officers and civilian staff would be tasked with the following; initiate a WSRCC specific terrorism plan: a. Site security survey, an assessment of current WSRCC capabilities and identifiable gaps – Hardening of the facility. This would include the surveillance system, fencing and bollards. i. Recommendations, implementation, mitigation, management and maintenance b. Recommend and submit a request to purchase a terrorism response trailer and tow vehicle i. The trailer would include necessary response equipment specific to a terrorist attack c. Training - Risk management for protection programs and activities for all identified stakeholders i. Specialized training; 1. Counter-Terrorism Training Programs / Texas A&M University national Emergency Response, 2. FEMA 426 - Risk Management, Mitigate Potential Terrorist Attacks Against Buildings. 3. COPS - Local Law Enforcement Responds to Terrorism / Lessons in Prevention and Preparedness, 4. National Strategy for Countering Domestic Terrorism.

Capability Gaps:
Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific references to the regional or statewide State Preparedness Report (SPR).
Currently, the only terrorism response plan in place is a countywide response plan; Terrorist Incident Response. This plan does not identify specific facility needs directly related to the Westside Regional Command Center located at 4801 Osborne Dr. This facility is a critical infrastructure based on our first responders mission, priority, and assigned assets. Gaps include the following: (1.)Exposed perimeter, westside of the facility is open ground with no barrier. The proposed fencing would allow us to harden access into our facility. (2.) Minimal building protection in the form of bollards. Bollards are primarily used to create a protective barrier at the main entrances of a facility by deterring or blocking vehicle movement from all directions while allowing for pedestrian movement. (3.) No current surveillance, CCTV, system in place. We are not prepared to identify suspicious activity within our facility; parking lots and perimeters. Recently, several individuals have surveilled the facility from our parking lots while posting their activity on social media. (4.) We do not possess a Terrorist Response Trailer. This piece of very important equipment will be deployable to any regional terrorist attack while providing for much needed, and required, equipment. (5.) Training. There is no current plan or training program in place to better educate our officers, civilian staff, and the general public that visits and conducts business at the facility. Lastly, there is no anti-terrorism response plan in place for local utility providers, schools, large retail centers, to include large events / gathering of the general public; sporting, entertainment, and city co-sponsored events. • SPR Page References: 5 - Planning, 31 - Access Control, 36 - Physical Protective Measures, 44 - Community Resilience, and 80 - On-Scene Security, Protection and Law Enforcement.

Impact Statement :
Describe the project goals/objectives and how this project will maintain capabilities or reduce capability gaps.
According to the Center for Strategic International Studies, CSIS, U.S. law enforcement agencies have increasingly

become a target of domestic terrorists from all sides of the political spectrum. The government, military, and especially law enforcement were the primary targets of domestic terrorist attacks and plots in 2021, composing 43 percent of all attacks. They were most likely to be targeted regardless of perpetrator ideology: they were selected in 48 percent of violent far-left events, 37 percent of violent far-right events, and all Salafi-jihadist events in 2021. This development indicates that U.S. security agencies—particularly law enforcement—are increasingly at risk from domestic terrorism. Specifically, the El Paso Police Department, based on current events, and past encounters, must prepare and continue to monitor and address ongoing security dilemmas based on: demonstrations to defund the police, counter demonstrations, racial injustice, the Covid-19 mandates, federal elections, and other factors. To this end, local law enforcement agencies must begin the process of hardening/protecting their critical infrastructures. This end is achieved here at the WSRCC by use of the following capabilities; A surveillance/camera system, security fencing along exposed perimeters, and the installation of security/protection bollards Additional efforts shall be focused on training at all levels to include; Pubic, civic, business, and utility company presentations and training based on risk management for protection programs and activities. As per the Department of Homeland Security - Strategic Framework for Countering Terrorism: It is imperative to increase the number of communities and stakeholders who are prepared to perform their role in preventing, protecting against, mitigating, responding to, and recovering from attacks. Preparedness is a shared responsibility, calling for everyone's involvement, not just that of the government.

Homeland Security Priority Actions:
Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)
1.1.8 Ensure a continuing public-private dialogue on issues associated with monitoring terrorist and criminal communications on social media and other platforms to disrupt potential attacks while protecting civil liberties. 1.4.1 Conduct public outreach activities to raise public awareness and understanding of the importance of suspicious activity reporting and methods for reporting, including the iWatch Texas system. 1.4.4 Enhance law enforcement collaboration with schools to facilitate reporting of suspicious activity and potential threats to students and staff members. 2.1.4 Support public and private sector critical infrastructure stakeholders in their security and business continuity planning efforts through the provision of relevant training and best practices, and include critical infrastructure stakeholders in exercises where appropriate.

Target Group :
Identify the target group and population expected to benefit from this project.
This project is designed to safeguard all citizens who utilize the Westside Regional Command center. The WSRCC is a critical site that houses emergency first responders and their assets. Whether it be a classroom of 5th graders who are touring the facility, or community volunteers who are members of the WSRCC centers Citizens Advisory Committee. Additionally, many members of the general public utilize the WSRCC in order to conduct police related business to include the Police Records Counter or the Municipal Court Branch located within the facility. Lastly, the main target of a would be terrorist attack would be the sworn officers and civilian staff who are assigned to and utilize the WSRCC on a daily basis - 24 hours a day, 365 days a year. As mentioned in the June 2021 National Strategy for Countering Domestic Terrorism, "Domestic Terrorism is both Persistent and Evolving."

Long-Term Approach:
Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.
This program has been tabled for a considerable amount of time as members of the Westside Regional Command's Anti-terrorism group as worked diligently to address, identify, monitor, and mitigate all forms of domestic terrorism, specifically, at the City of El Paso's main hub for law enforcement, the Westside Regional Command Center. The sustainability of our current WSRCC Anti-Terrorism plan will not rely on additional federal or state funding as a majority of the priorities are considers one-time purchases; Perimeter fencing, CCTV system, and the Terrorism Response Trailer. All three priorities will be managed and maintained by the WSRCC's operating budget with assistance from the El Paso Police Department's Budget Office. The Anti Terrorism Training component of the plan will be based on government agency training guidelines and programs; FEMA, FBI, Department of Defense, Department of Homeland Security, and the US Department of Justice.

Project Activities Information

HSGP Instructions for Project Activity Selection

Homeland Security Grant Program (HSGP) applicants should only select one project activity. The eGrants system will allow multiple selections, but each HSGP subrecipient project must fit into one and only one of the Investment Categories that are listed as project activities under the "Activity List".

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION

Combating Domestic Violent Extremism	100.00	The priorities listed here within are based on the Westside Regional Commands Anti-Terrorism Plan 1. Security / Surveillance Camera and monitoring station - 2. Purchasing and Installing Security fencing along the exposed perimeter of the facility 3. Purchasing and Installing additional Bollards 4. Purchasing a Terrorism Response Trailer 5. Anti-Terrorism Training: a. Asset Value Assessment b. Threat / Hazard Assessment c. Vulnerability Assessment d. Risk Assessment e. Building Vulnerability Assessment Checklist f. Site Planning / Identification / Management / Mitigation Each priority will be performed under best practices as identified and defined by multiple government and law enforcement reports / studies.

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	4
Number of grant funded intelligence analyst positions.	0
Number of individuals participating in exercises.	175
Number of intelligence and information sharing systems created, maintained or enhanced.	0
Number of intelligence products created.	0
Number of people trained.	150
Number of planning/coordination meetings attended.	4
Number of planning/coordination meetings conducted (including whole community as appropriate).	6
Number of plans developed or updated.	1
Number of risk assessments conducted.	5
Number of trainings conducted.	6

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of agencies actively participating in the Intelligence and Information Sharing program.	4
Number of intelligence products distributed/shared.	6

Number of stakeholders participating in planning/coordination meetings.	12

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must include a resolution that contains the following:

1. Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
2. A commitment to provide all applicable matching funds;
3. A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant (Note: If a name is provided, you must update the PSO should the official change during the grant period.); and
4. A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Upon approval from your agency's governing body, upload the approved resolution to eGrants by going to the **Upload.Files** tab and following the instructions on Uploading eGrants Files.

Contract Compliance

Will PSO grant funds be used to support any contracts for professional services?

Select the appropriate response:
_ Yes
X No

For applicant agencies that selected **Yes** above, describe how you will monitor the activities of the sub-contractor(s) for compliance with the contract provisions (including equipment purchases), deliverables, and all applicable statutes, rules, regulations, and guidelines governing this project.

Enter a description for monitoring contract compliance:
N/A

Lobbying

For applicant agencies requesting grant funds in excess of $100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:
_ Yes
X No
_ N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?
_ Yes
X No
_ N/A

Fiscal Year

Provide the begin and end date for the applicant agency's fiscal year (e.g., 09/01/20xx to 08/31/20xx).

Enter the Begin Date [mm/dd/yyyy]:
9/1/2023
Enter the End Date [mm/dd/yyyy]:
8/31/2024

Sources of Financial Support

Each applicant must provide the amount of grant funds expended during the most recently completed fiscal year for the following sources:
Enter the amount (in Whole Dollars $) of Federal Grant Funds expended:
217632742
Enter the amount (in Whole Dollars $) of State Grant Funds expended:
5107956

Single Audit

Applicants who expend less than $750,000 in federal grant funding or less than $750,000 in state grant funding are exempt from the Single Audit Act and cannot charge audit costs to a PSO grant. However, PSO may require a limited scope audit as defined in 2 CFR Part 200, Subpart F - Audit Requirements.

Has the applicant agency expended federal grant funding of $750,000 or more, or state grant funding of $750,000 or more during the most recently completed fiscal year?

Select the appropriate response:
X Yes
_ No

Applicant agencies that selected **Yes** above, provide the date of your organization's last annual single audit, performed by an independent auditor in accordance with the State of Texas Single Audit Circular; or CFR Part 200, Subpart F - Audit Requirements.

Enter the date of your last annual single audit:
8/31/2021

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):
• Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
• Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
• Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:
X I Certify
_ Unable to Certify

Enter the debarment justification:

FFATA Certification

Certification of Recipient Highly Compensated Officers – The Federal Funding Accountability and Transparency Act (FFATA) requires Prime Recipients (HSGD) to report the names and total compensation of each of the five most highly compensated officers (a.k.a. positions) of each sub recipient organization for the most recently completed fiscal year preceding the year in which the grant is awarded if the subrecipient answers **YES** to the **FIRST** statement but **NO** to the **SECOND** statement listed below.
In the sub recipient's preceding completed fiscal year, did the sub recipient receive: (1) 80 percent or more of its annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements; AND (2) $25,000,000 or more in annual gross revenue from Federal contracts (and subcontracts), loans, grants (and subgrants) and cooperative agreements?
_ Yes
X No

Does the public have access to information about the compensation of the senior executives through periodic reports filed under Section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or Section 6104 of the Internal Revenue Code of 1986?
_ Yes
X No

If you answered **YES** to the **FIRST** statement and **NO** to the **SECOND** statement, please provide the name and total compensation amount of each of the five most highly compensated officers (a.k.a. positions) within your agency for the current calendar year. If you answered NO to the first statement you are NOT required to provide the name and compensation amounts. NOTE: "Total compensation" means the complete pay package of each of the sub recipient's compensated officers, including all forms of money, benefits, services, and in-kind payments (see SEC Regulations: 17 CCR 229.402).
Position 1 - Name:
Position 1 - Total Compensation ($):
0
Position 2 - Name:
Position 2 - Total Compensation ($):
0
Position 3 - Name:
Position 3 - Total Compensation ($):
0
Position 4 - Name:
Position 4 - Total Compensation ($):
0
Position 5 - Name:
Position 5 - Total Compensation ($):
0

Homeland Security Information

FUND SOURCE INFORMATION AND REQUIREMENTS

DHS Project Type: Assess vulnerability of and/or harden/protect critical infrastructure and key assets

Capabilities

Core Capability: Risk Management for Protection Programs and Activities

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. : New Capabilities (Build)

Are the assets or activities Deployable or Shareable: Deployable

____ Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

____ Check if these funds will support a project that was previously funded with HSGP funding

Project Management Step Involved:

Check the step that most closely resembles the phase of the project activities to be completed during the grant period.

Step: Execute

Description: The period within the project lifecycle during which the actual work of creating the project's deliverables is carried out.

Process: Involves directing, accomplishing, managing, and completing all phases and aspects of work for a given project.

Milestones

Milestone: Purchasing Fencing ; **Completion Date:** 08-31-2024
Milestone: Purchasing Bollards; **Completion Date:** 08-31-2024
Milestone: Purchasing Trailer; **Completion Date:** 08-31-2024

NIMS Resources

____ Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool:

Enter the ID of the typed resources from the Resource Type Library Tool:

Fiscal Capability Information

Section 1: Organizational Information
*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application
Enter the Year in which the Corporation was Founded: 0
Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900
Enter the Employer Identification Number Assigned by the IRS: 0
Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:
Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:
Enter the Employer Identification Number Assigned by the IRS:
Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System
The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:
_ Yes
_ No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:
_ Yes
_ No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:
_ Yes
_ No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.
Has the grant agency undergone an independent audit?

Select the appropriate response:
_ Yes
_ No

Does the organization prepare financial statements at least annually?

Select the appropriate response:
_ Yes
_ No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:
_ Yes
_ No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?
_ Yes
_ No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

_ Yes
_ No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.
Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:
_ Yes
_ No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:
_ Yes
_ No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Equipment	04HW-01-INHW Hardware, Computer, Integrated	CCTV Security System (Monitors, cameras, DVR, Maintenance)	$65,000.00	$0.00	$0.00	$0.00	$65,000.00	1
Equipment	12TR-00-TEQP Trailer, Equipment	Response Trailer 12 x 6	$18,000.00	$0.00	$0.00	$0.00	$18,000.00	1
Supplies and Direct Operating Expenses	21GN-00-MAIN Maintenance	Security Fencing and Bollards	$10,000.00	$0.00	$0.00	$0.00	$10,000.00	0
Supplies and Direct Operating Expenses	Office Supplies (Planning)	Training materials to train stakeholders, and community engagement	$7,500.00	$0.00	$0.00	$0.00	$7,500.00	0

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
$0.00	$0.00	$0.00	$0.00	$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Equipment	$83,000.00	$0.00	$0.00	$0.00	$83,000.00
Supplies and Direct Operating Expenses	$17,500.00	$0.00	$0.00	$0.00	$17,500.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
$100,500.00	$0.00	$0.00	$0.00	$100,500.00

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds

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