

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement Department

AGENDA DATE: November 24, 2020

CONTACT PERSON/PHONE: Yvette Hernandez, P.E. Grant Funded Program Director (915) 212-1860

DISTRICT(S) AFFECTED: ALL

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

Discussion and Action on the Long Range Plan – RMS2050 update presentation and a Resolution that the City approves the reallocation of funds from the Alameda RTS Sidewalk Improvement, Alameda RTS, and Montana Fiber projects in the aggregated amount of \$2,947,000.58 to the Other Projects in the amounts shown in Attachment "A".

BACKGROUND / DISCUSSION:

The proposed resolution accounts allocating a total of \$2,947,000.58 from program savings towards projects identified in the current federally funded portfolio.

SELECTION SUMMARY:

N/A

PROTEST

☐ No protest received for this requirement.

☐ Protest received.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? ☐ Yes or ☐ Not Applicable (Routine)

If yes, select the applicable districts.

- ☐ District 1
- ☐ District 2
- ☐ District 3
- ☐ District 4
- ☐ District 5
- ☐ District 6
- ☐ District 7
- ☐ District 8
- ☐ All Districts

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

2010 CO's - \$782,193.50
2011 CO's - \$1,164,807.08
2017 CO's - \$1,000,000.00

BOARD / COMMISSION ACTION:

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez