#### CITY OF EL PASO, TEXAS AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

AGENDA DATE: 6/20/2023 PUBLIC HEARING DATE: N/A

CONTACT PERSON(S) NAME AND PHONE NUMBER: Nicole Ferrini, 915-212-1659

DISTRICT(S) AFFECTED: All Districts

STRATEGIC GOAL: Goal 8 - Nurture and promote a healthy, sustainable community

**SUBGOAL:** 8.1 – Deliver prevention, intervention and mobilization services to promote a healthy, productive and safe community

## SUBJECT:

APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Action on a resolution authorizing the City Manager to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas to receive \$71,149 in 2023-2024 Ending Homelessness Fund (EHF) from the Texas Department of Housing & Community Affairs (TDHCA); and authorizing the Director of the Department of Community and Human Development (DCHD) to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards of 2023-2024 EHF funds from the City, as well as all certifications, performance reports, and other related documents.

#### BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

In 2017, funding for the Ending Homelessness Fund (EHF), a program administered by the Texas Department of Housing & Community Affairs (TDHCA), was established by the Texas State Legislature to address the needs of persons and families experiencing homelessness, or at risk of becoming homeless.

The 2023-2024 EHF award for El Paso is \$71,149. EHF will be sub-awarded to a non-profit agency providing homeless prevention, homeless assistance, and/or case management services.

#### PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?  $\ensuremath{\mathsf{N/A}}$ 

#### AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

\$71,149 in EHF funds from TDHCA

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? \_X \_YES \_\_\_\_\_NO

**PRIMARY DEPARTMENT:** Department of Community + Human Development **SECONDARY DEPARTMENT:** N/A

icale

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

### **RESOLUTION**

**WHEREAS**, in 2017, funding for the Ending Homelessness Fund (EHF), a program administered by the Texas Department of Housing and Community Affairs (TDHCA), was established by the Texas State Legislature to address the needs of persons and families experiencing homelessness, or at risk of becoming homeless; and

**WHEREAS**, the City of El Paso's Department of Community and Human Development (DCHD) has been awarded \$71,149 of 2023-2024 EHF funds by the TDHCA to be executed under one contract for homelessness prevention, homeless assistance, and case management activities.

## NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the City Manager, or designee, is authorized to sign all contracts, contract amendments and related documents between the City of El Paso and the State of Texas and/or Texas Department of Housing and Community Affairs for 2023-2024 EHF funds; and

That the Director of DCHD be authorized to sign all contracts, amendments and related documents between the City of El Paso and agencies receiving sub-awards from the City (Sub-Grantee Agencies) for 2023-2024 EHF funds, as well as all certifications, performance reports, and related documents for TDHCA and Sub-Grantee Agencies. Further, that the City Manager or designee, is authorized to exercise all rights under the signed agreements including termination and reallocation of funds.

**APPROVED** this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

# THE CITY OF EL PASO:

ATTEST:

Oscar Leeser Mayor

Laura D. Prine City Clerk

**APPROVED AS TO FORM:** 

Joyce Garcia Assistant City Attorney

#### **APPROVED AS TO CONTENT:**

Nicolé Ferrini Climate & Sustainability Officer

| 2023-2024 Homeless Housing and Services Program (HHSP) Tentative Recommended Budget |  |  |                            |               |                       |                  |
|---|--|--|----------------------------|---------------|-----------------------|------------------|
| Applicant   | Address                                | Project Description  | Component                  | Rep. District | Current Budget (2023- | Recommended 49th |
|   |  |  |                            |               | 2024)                 | Year Budget      |
| The Salvation Army  | 4300 E. Paisano, El Paso, Texas 79905- | At least 78 individuals/26 households will obtain a suitable living environment through the availability and | Homeless Assistance        | Citywide      | N/A                   | \$ 71,149.00     |
|   | 4339                                   | provision of case management, homeless prevention, and rapid rehousing activities.                           | <b>Homeless Prevention</b> |               |                       |                  |
|   |  |  | Case Management            |               |                       |                  |
|   |  |  |                            |               |                       |                  |
|   |  |  |                            |               |                       |                  |
|   |  |  |                            |               |                       |                  |
|   |  |  |                            |               |                       |                  |
|   |  |  | 49th YEAR EFN BU           | DGET TOTAL    | \$-                   | \$ 71,149.00     |