

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

AGENDA DATE: May 7, 2024

PUBLIC HEARING DATE:

CONTACT PERSON(S) NAME AND PHONE NUMBER: Roberto Tinajero (915)212-7509

DISTRICT(S) AFFECTED: All Districs

STRATEGIC GOAL: Goal 1 - Cultivate an environment conducive to strong economic development.

SUBGOAL: Subgoal 1.5 - Stimulate economic growth through transit and bridges integration.

SUBJECT:

That the Mayor be authorized to sign an Agreement between the City of El Paso and the United States Department of Transportation to receive a RAISE Grant for the Ysleta Port of Entry Pedestrian and Site Improvements in the estimated total project cost amount of FOURTEEN MILLION EIGHT HUNDRED THIRTY THOUSAND ONE HUNDRED THIRTY DOLLARS AND NO/100 (\$14,830,130.00) and to authorize the City Manager to make all necessary budget transfers prior to the execution of the project, provided such documents are provided by the City Attorney's office as to form and comply with department policies and procedures.

BACKGROUND / DISCUSSION:

The City of El Paso was awarded a \$12 million from the U.S. Department of Transportation Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program for Ysleta Port of Entry pedestrian and site improvements. The estimated total project cost is \$14,830,130.00 (\$12,000,000.00 grant plus \$2,830,130.00 City match). The scope of work includes the engineering design, intersection and crosswalks improvements, dedicated drop-off and pick-up area, pedestrian paths with shade canopies and seating areas, streetlights and landscaping improvements, low impact storm water drainage, among other improvements.

PRIOR COUNCIL ACTION:

Grant application submittal approved by City Council on February 15, 2022.

AMOUNT AND SOURCE OF FUNDING:

City match \$2,830,130.00 - Fund 3360

HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED? X YES NO

PRIMARY DEPARTMENT: International Bridges

SECONDARY DEPARTMENT: Legal

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD: Roberto Tinajero, M.S., Director - International Bridges



(If Department Head Summary Form is initiated by Purchasing, client department should sign also)