

**CITY OF EL PASO, TEXAS  
AGENDA ITEM  
DEPARTMENT HEAD'S SUMMARY FORM**

**AGENDA DATE:** June 20, 2023

**PUBLIC HEARING DATE:** N/A

**CONTACT PERSON(S) NAME AND PHONE NUMBER:** Nicole Ferrini, Chief Resilience Officer, 915-212-1659

**DISTRICT(S) AFFECTED:** All Districts

**STRATEGIC GOAL:** Goal 8 – Nurture and promote a healthy, sustainable community

**SUBGOAL:** Goal 8.2 – Stabilize neighborhoods through community, housing and ADA improvements

**SUBJECT:**

**APPROVE a resolution / ordinance / lease to do what? OR AUTHORIZE the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.**

Discussion and action on a resolution to approve an amendment to the City's 2021-2022 (47<sup>th</sup> Year) Annual Action Plan and 2022-2023 (48<sup>th</sup> Year) Annual Action Plan for the Community Development Block Grant Entitlement (CDBG-EN) to:

- a. Increase the Community Development Block Grant (CDBG) project/activity budget for Wheelchair Ramps at Lakehurst Rd. and Saratoga Dr. to \$95,237.24 utilizing unprogrammed CDBG funds from prior years; and
- b. Increase the Community Development Block Grant (CDBG) project/activity budget for Wheelchair Ramps along Wadsworth Ave. to \$388,649.27 utilizing unprogrammed CDBG funds from prior years; and
- c. Increase the Community Development Block Grant (CDBG) project/activity budget for Sidewalks along Byron St. to \$341,295.35 utilizing unprogrammed CDBG funds from prior years.

**BACKGROUND / DISCUSSION:**

**Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?**

Due to unforeseen site conditions and increased material and labor costs, the three CDBG-funded projects require additional funding to complete the intended scope of work. The projects and scopes of work are:

**Sidewalks along Byron Street** – Along Byron St. between Mobile Ave. and Memphis Ave., 79930 – Installation of sidewalks and 8 ADA directional ramps along Byron St.

**Wheelchair Ramps at Lakehurst Rd and Saratoga Dr.** – Intersections along Lakehurst Rd and Saratoga Dr around Centennial Dr and Thorn Ave, 79912 – Installation of ADA directional ramps at 12 corners along Lakehurst Rd and Saratoga Dr.

**Wheelchair Ramps along Wadsworth Ave.** – Along Wadsworth Ave between Olga St. and Sidney St., 79924. Installation of 18 ADA directional ramps at 9 corners along Wadsworth Ave.

Project	Original Project Estimate	New Project Estimate
Byron Sidewalks and Ramps	\$ 115,315.00	\$ 341,295.35
Lakehurst Sidewalks and Ramps	\$ 35,146.00	\$ 95,237.24
Wadsworth Ramps	\$ 103,005.00	\$ 388,649.27

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

On June 22, 2021, the City Council adopted the 2021-2022, 47<sup>th</sup> Year Annual Action Plan.

On July 6, 2022, the City Council adopted the 2022-2023, 48<sup>th</sup> Year Annual Action Plan.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

N/A

**HAVE ALL AFFECTED DEPARTMENTS BEEN NOTIFIED?  YES  NO**

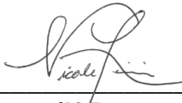
**PRIMARY DEPARTMENT:** Department of Community + Human Development (DCHD)

**SECONDARY DEPARTMENT:** N/A

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\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**DEPARTMENT HEAD:**




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**(If Department Head Summary Form is initiated by Purchasing, client department should sign also)**

## **RESOLUTION**

**WHEREAS**, on June 22, 2021, the City Council for the City of El Paso adopted the Final Action Plan for 2021-2022 and on that date Authorized the City Manager to sign and submit to the United States Department of Housing and Urban Development (HUD) the 2021-2022 Annual Action Plan to include all certifications contained therein; and

**WHEREAS**, on July 6, 2022, the City Council for the City of El Paso adopted the Final Action Plan for 2022-2023 and on that date Authorized the City Manager to sign and submit to the United States Department of Housing and Urban Development (HUD) the 2022-2023 Annual Action Plan to include all certifications contained therein; and

**WHEREAS**, the City Council, based on the recommendation of the Department of Community and Human Development, now desires to amend the 2021-2022 Annual Action Plan and 2022-2023 Annual Action plan to increase funding for three projects contained within those plans; and

**WHEREAS**, on May 20, 2023 the City of El Paso posted on its website public notice and allowed a 30-day public comment period regarding the proposed amendments to the 2021-2022 Annual Action Plan and 2022-2023 Annual Action Plan and City Council has duly considered public comment if any.

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

1. That the 2021-2022 Annual Action Plan is hereby amended as follows:
  - a. Increase the Community Development Block Grant (CDBG) project/activity budget for Wheelchair Ramps at Lakehurst Rd. and Saratoga Dr. to \$95,237.24 utilizing unprogrammed CDBG funds from prior years.
2. That the 2022-2023 Annual Action Plan is hereby amended as follows:
  - a. Increase the Community Development Block Grant (CDBG) project/activity budget for Wheelchair Ramps along Wadsworth Ave. to \$388,649.27 utilizing unprogrammed CDBG funds from prior years; and
  - b. Increase the Community Development Block Grant (CDBG) project/activity budget for Sidewalks along Byron St. to \$341,295.35 utilizing unprogrammed CDBG funds from prior years.
3. That the Department of Community and Human Development, through the Climate and Sustainability Officer, be authorized to make the above changes to the 2021-2022 Annual Action Plan and 2022-2023 Annual Action Plan in the United States Department of Housing and Urban Development's program system.

4. That the City Manager, or designee, be authorized to take any actions necessary to accomplish the intent of this resolution upon approval by the City Attorney's Office and Climate and Sustainability Officer.
5. Except as herein amended, the 2021-2022 Annual Action Plan and 2022-2023 Annual Action Plan remain in full force and effect.

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2023.


THE CITY OF EL PASO:

**ATTEST:**


\_\_\_\_\_  
Oscar Leeser  
Mayor

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Joyce Garcia  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
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Nicole Ferrini  
Climate & Sustainability Officer