

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**

DEPARTMENT: Capital Improvement

AGENDA DATE: January 05, 2021

CONTACT PERSON/PHONE: Yvette Hernandez, P.E., CID Director of Grant Funded Programs, 212-1860
Sam Rodriguez, P.E., City Engineer, 212-0065

DISTRICT(S) AFFECTED: 6

STRATEGIC GOAL: No. 7: Enhance and Sustain El Paso's Infrastructure Network

SUBJECT:

That the City of El Paso hereby authorizes the City Engineer to approve the provision of additional project funds to the Camino Real Regional Mobility Authority for the Zaragoza POE, Pan American Dr., Winn Rd. Improvement Project, in an amount not to exceed \$170,217.46, for an increase in cost due to the lack of full site access at the commencement of construction activities; the increased cost is justified and within the appropriate budget identified for the Project. In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers.

BACKGROUND / DISCUSSION:

The contractor was not granted full access to the construction site due to prolonged negotiations with the property owner. Ultimately, the City of El Paso exercised the use of eminent domain and will take into consideration this additional cost to the contractor during final payment of the property.

COUNCIL REPRESENTATIVE BRIEFING:

Was a briefing provided? Yes or Not Applicable (Routine)
If yes, select the applicable districts.

- District 1
- District 2
- District 3
- District 4
- District 5
- District 6
- District 7
- District 8
- All Districts

PRIOR COUNCIL ACTION:

Project awarded through CRRMA as they directly oversee the construction of this project (Interlocal Agreement between COEP and CRRMA was on 2/26/2019)

AMOUNT AND SOURCE OF FUNDING:

Total = \$105,000.00

BOARD / COMMISSION ACTION:

N/A

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

Gvette Hernandez

RESOLUTION

WHEREAS, on February 26, 2019, the City of El Paso (City) entered into an Interlocal Agreement with the Camino Real Regional Mobility Authority (CRRMA) for the construction of the Zaragoza POE, Pan American Dr., Winn Rd. Improvement Project (Project); and

WHEREAS, certain aspects of the Project were delayed due to a longer than anticipated property acquisition process, which required the use of eminent domain by the City; and

WHEREAS, the CRRMA, through its construction contractor, has incurred additional, unanticipated Project expenses due to the referenced delay; and

WHEREAS, the City therefore desires to grant authority to provide additional project funds to the CRRMA for use in a change order to account for such additional expenses in an amount not to exceed \$170,217.46.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

THAT the City of El Paso hereby authorizes the City Engineer to approve the provision of additional project funds to the Camino Real Regional Mobility Authority for the Zaragoza POE, Pan American Dr., Winn Rd. Improvement Project, in an amount not to exceed \$170,217.46, for an increase in cost due to the lack of full site access at the commencement of construction activities; the increased cost is justified and within the appropriate budget identified for the Project. In addition, the City Manager is authorized to establish the funding sources and make any necessary budget transfers.

ADOPTED this _____ day of _____, 2021.


ATTEST:

Laura D. Prine
City Clerk

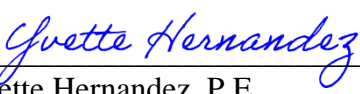
THE CITY OF EL PASO:

Oscar Leoser
Mayor

APPROVED AS TO FORM:


Juan S. Gonzalez
Assistant City Attorney

APPROVED AS TO CONTENT:


Yvette Hernandez, P.E.
Director of Grant Funded Programs