

**RESOLUTION**

**WHEREAS**, on August 20, 2024, pursuant to Section 7.3D of the City of El Paso municipal code, the City Council approved the FY2025 City budget by resolution (“Budget Resolution”); and

**WHEREAS**, Section 6 of the FY2025 Budget Resolution authorizes the City Manager or designee to make budget transfers between departments and/or non-enterprise funds or reprogram funds within an enterprise department, not to exceed \$100,000, to the extent permitted by law and budget transfers between departments and/or non-enterprise department funds exceeding \$100,000 requiring City Council approval; and

**WHEREAS**, the Parks and Recreation Department requires a budget transfer in excess of \$100,000, which in accordance with Section 6 of the FY2025 Budget Resolution, requires City Council approval.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:**

**THAT**, the City Manager, or designee, be authorized to effectuate the listed budget transfer, attached to this Resolution as Exhibit A, for the Parks and Recreation Department in support of the closure of project PCP13PRKD10 – Veteran’s Rec Center Expansion and to allocate investment interest proceeds to set up budget to complete Quality of Life projects Prop # 1 – Grandview Rec Center, project PCP13PRKD02I.

**APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

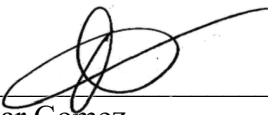
**CITY OF EL PASO:**

\_\_\_\_\_  
Oscar Leeser  
Mayor

**ATTEST:**

\_\_\_\_\_  
Laura D. Prine  
City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Oscar Gomez  
Assistant City Attorney

**APPROVED AS TO CONTENT:**

  
\_\_\_\_\_  
K. Nicole Cote, Director  
Office of Management & Budget

**Exhibit A**

Parks and Recreation Department  
Budget Transfer Request  
FY 2025

# CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET TRANSFER REQUEST FY 2025

BT Number	Justification	Fund	Project	Increase	Funding Source
2025-0221	Deletion of PCP13PRKD10 Veteran's Rec Center Expansion	2210	PCP13PRKD10	\$ (254,347.00)	Veteran's Rec Center Expansion
2025-0253	Transfer investment interest to complete QoL projects Prop#1 - Grandview Rec Center	4800	PCP13PRKD02I	\$ 42,000.00	Grandview Park Rec Center