



**City of El Paso
Capital Improvement Department
Office of the Governor – TMPC
Defense Economic Adjustment Assistance Grant (DEAAG)**

Fire Station #12 Reconstruction Project

October 8, 2024



OVERVIEW



FY25 DEAAG Program



Project Details



Cost Estimate and Match



Council Resolution



FY25 DEAAG Grant Program

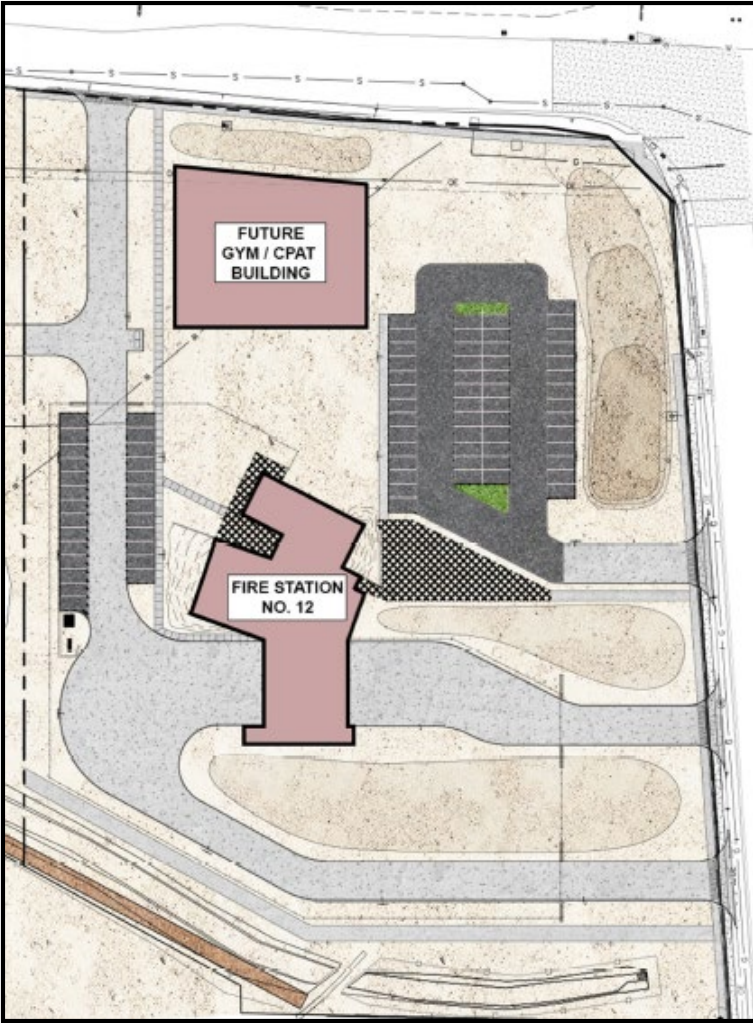
- \$15 million available for FY25
- Applications accepted twice per year
- Funding for entities adversely or positively affected by an anticipated, planned, announced, or implemented action of the U.S. Department of Defense
- Previous City of El Paso funding:
 - 2020 EP Water:** \$2 million desalination plant expansion
 - 2022 Airport:** \$850,000 Bert Williams–Iron Dust-Off Bypass
 - 2024 EP Water:** \$4.5 million McGregor Range Waterline Booster Station Replacement Project



Project Details

- Fire Station will serve as a replacement for the aging Fire Station #12, currently located at 3801 Fort Boulevard
- Fire Station will provide services to Northeast El Paso
- Fire Station will provide supplemental fire protection and emergency response to Fort Bliss under existing agreement
- Includes a Health and Safety Center and Parking

Project Location

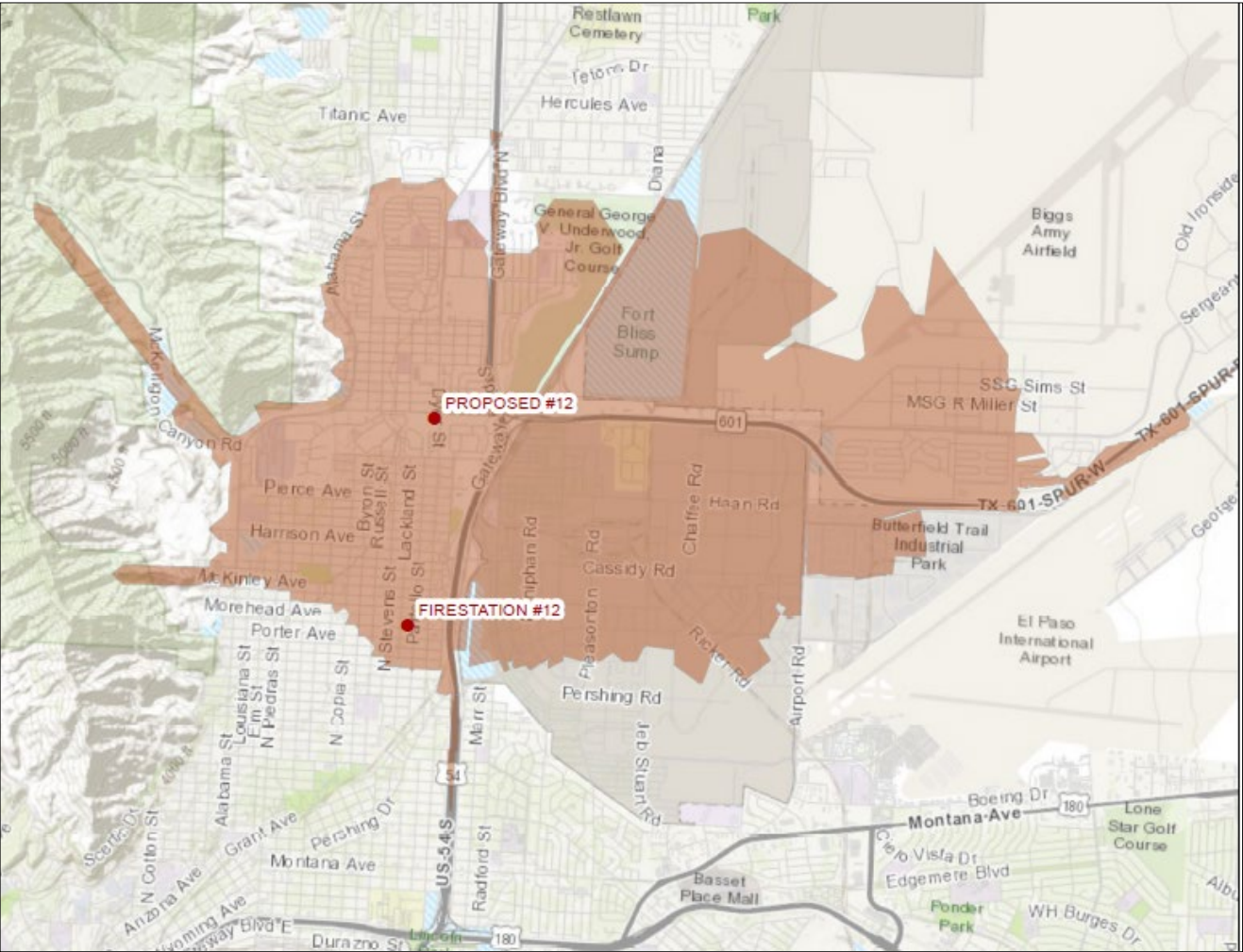


Southwest Corner of the intersection of Fred Wilson Avenue and Dyer Street

Lower Beaumont Easement in progress with Fort Bliss



FS12 Service Area

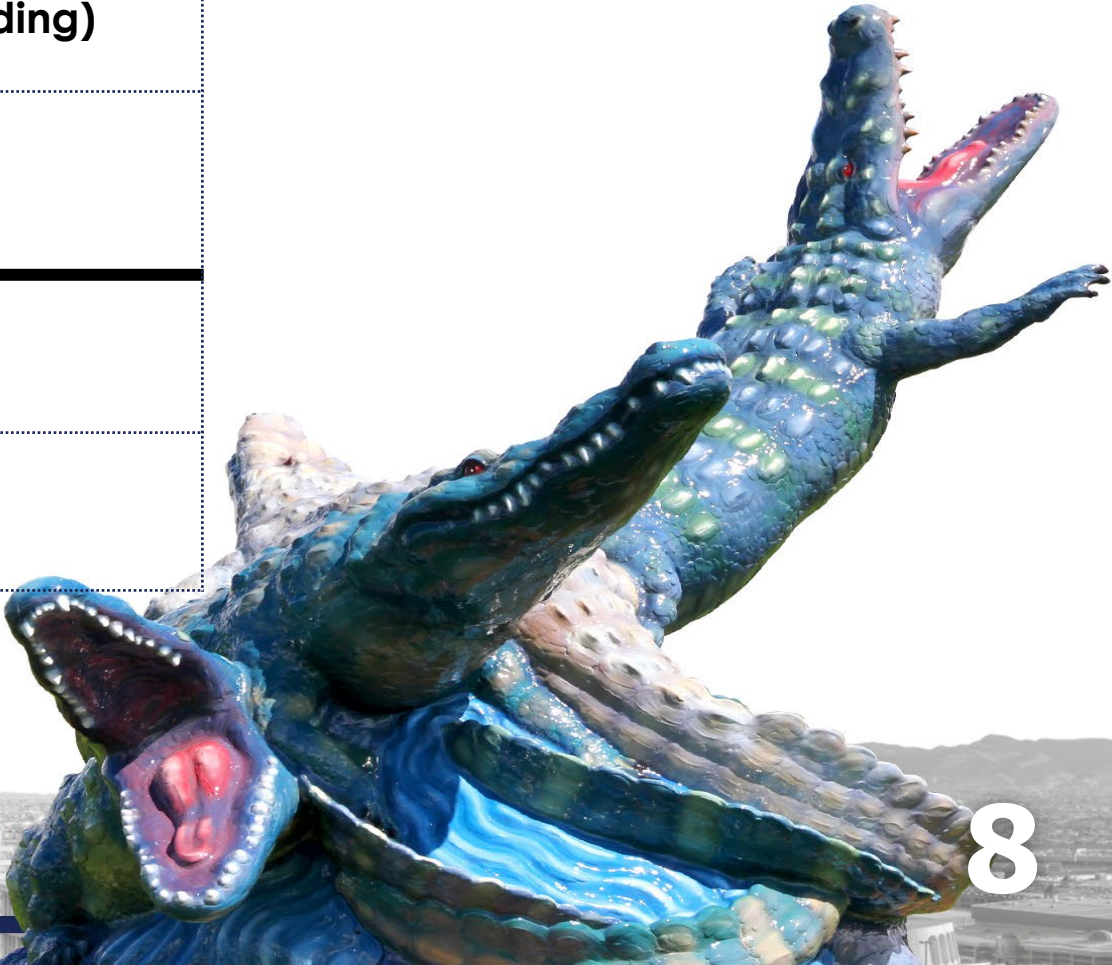


Facility Layout



Cost Estimate and Match

| | |
|--------------------------------|--|
| Current Funds | \$6,514,523.00 (Capital Projects) |
| Federal Grant Award | \$3,000,000.00 (FY25 Community Project Funding) |
| Total Grant Budget | \$9,514,523.00 |
| DEAAG Request | \$3,000,000.00 |
| New CP Fund Utilization | \$3,514,523.00 |



Requested Council Action

Discussion and action on a Resolution authorizing the submission of an application to the Office of the Governor Texas Military Preparedness Commission Fiscal Year 2025 Defense Economic Adjustment Assistance Grant (DEAAG) requesting funds in the amount of \$3,000,000.00, with a \$6,514,523.00 match from the City, for the Fire Station 12 Reconstruction Project.

MISSION



Deliver exceptional services to support a high quality of life and place for our community.

VISION



Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government.



VALUES

Integrity, **R**espect, **E**xcellence,
Accountability, **P**eople

MISIÓN



Brindar servicios excepcionales para respaldar una vida y un lugar de alta calidad para nuestra comunidad

VISIÓN



Desarrollar una economía regional vibrante, vecindarios seguros y hermosos y oportunidades recreativas, culturales y educativas excepcionales impulsadas por un gobierno de alto desempeño



VALORES

Integridad, Respeto, Excelencia,
Responsabilidad, Personas