

**CITY OF EL PASO, TEXAS
AGENDA ITEM
DEPARTMENT HEAD'S SUMMARY FORM**



DEPARTMENT: Destination El Paso

AGENDA DATE: 11/18/25

PUBLIC HEARING DATE:N/A

CONTACT PERSON NAME: Jose Garcia

PHONE NUMBER: 915-534-0660

2nd CONTACT PERSON NAME: Ignacio Troncoso

PHONE NUMBER: 915-212-1046

DISTRICT(S) AFFECTED: All

STRATEGIC GOAL:

Promoting Tourism

SUBGOAL:

Enhance Destination El Paso's infrastructure and service capacity to support tourism growth and community engagement.

SUBJECT:

Discussion and action on a resolution to approve the Destination El Paso Capital Improvement Plan (FY 2025 Through FY 2026) in the estimated total projects cost amount of \$4,160,000.00, and to authorize the City Manager, or Designee, to make all necessary budget transfer prior to the execution of the projects.

BACKGROUND / DISCUSSION:

Destination El Paso is requesting City Council approval of the list of Capital Improvement Program (CIP) projects, totaling approximately \$4,160,000.00, as outlined in Exhibit "A". These projects are part of Destination El Paso's continued efforts to maintain and improve tourism-related facilities, venues, and public spaces that contribute to the city's economic development and visitor experience. Approval of this item will authorize the use of identified funding sources and allow the City Manager, or designee, to make all necessary budget transfers prior to project execution. The CIP projects aim to enhance the operational efficiency and aesthetic appeal of key venues and attractions managed by Destination El Paso, ultimately supporting the City's tourism and economic goals.

COMMUNITY AND STAKEHOLDER OUTREACH:

Coordination has occurred with Destination El Paso leadership, city departments, and relevant stakeholders involved in project planning and prioritization.

PRIOR COUNCIL ACTION:

AMOUNT AND SOURCE OF FUNDING:

Approximately \$4,160,000.00 from the HOT Capital Fund, as detailed in Exhibit "A".

REPORTING OF CONTRIBUTION OR DONATION TO CITY COUNCIL:

NAME	AMOUNT (\$)

*****REQUIRED AUTHORIZATION*****

DEPARTMENT HEAD:

(If Department Head Summary Form is initiated by Purchasing, client department should sign also)

RESOLUTION

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the El Paso City Council approves the list of projects on Exhibit “A” attached hereto, totaling approximately \$4,160,000.00 as the established list of Destination El Paso Capital Improvement Program projects for FY 2025 through FY 2026 and the use of the identified funding sources and that the City Manager, or designee, be authorized to make all necessary budget transfers prior to the execution of the projects.

APPROVED this _____ day of _____ 2025.

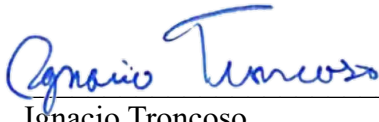
THE CITY OF EL PASO:

ATTEST:

Renard U. Johnson, Mayor

Laura D. Prine, City Clerk

APPROVED AS TO FORM:



Ignacio Troncoso
Assistant City Attorney

APPROVED AS TO CONTENT:



Ben Fyffe, Managing Director
Museums and Cultural Affairs Dept.

EXHIBIT A

DEP Capital Improvement Projects 2026

	Project	ID Number	Total
HVAC Upgrades Plaza	Plaza North chiller (air cooled) 80 Ton	DEP2026-01	\$ 250,000
	Plaza Revamp chilled and hot water HVAC pumps for north and south of plaza. 4 chill/4 hot	DEP2026-02	\$ 64,000
	Plaza South chiller (air cooled) 60 Ton	DEP2026-03	\$ 250,000
	Plaza All HVAC shut off valves replacements	DEP2026-04	\$ 96,000
HVAC Upgrades CC	New Metasys upgrade (NAE, controllers, and Thermostats)	DEP2026-05	\$ 100,000
	CC Chilled water pump replacements, from 2002, No more parts	DEP2026-06	\$ 540,000
	CC Hot water pump replacements, from 2022	DEP2026-07	\$ 300,000
	CC All HVAC shut off valves for chilled and hot water replacement and tower valves	DEP2026-08	\$ 288,000
	Electronic actuator supply valves that open and close for hot and chilled water valves on air handler units, getting stuck	DEP2026-09	\$ 24,000
Life and Safety	Life and safety upgrades Misc	DEP2026-10	\$ 100,000
Kitchen upgades/Equipment	Rational Combi Pro 20 Full Size Oven	DEP2026-11	\$ 65,000
	4 Well Fryer	DEP2026-12	\$ 25,000
Building improvements	Solar Panel prject	DEP2026-13	\$ 20,000
	Replace old cast iron plumbing/Phase 2	DEP2026-14	\$ 50,000
	Replace panel breakers for lighting in parking garage	DEP2026-15	\$ 100,000
	Theater drapes	DEP2026-16	\$ 60,000
	Replace exhaust fans in the parking lot	DEP2026-17	\$ 90,000
	Solar Panel prject	DEP2026-18	\$ 1,600,000
	Sky garden floor repair	DEP2026-19	\$ 138,000
	Total		\$ 4,160,000